

PODER EJECUTIVO

SECRETARIA DE INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizado para el ejercicio fiscal 2026.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SICT.- Secretaría de Infraestructura, Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación y Presupuesto.- Oficio No.-5.1.-2397/25

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2026

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 27 del Reglamento Interior de la Secretaría de Infraestructura, Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2026, por este conducto se dan a conocer los calendarios del presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Infraestructura, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL	153,539,261,639	18,203,793,676	30,187,111,368	27,065,906,607	11,521,145,833	10,722,530,358	9,038,891,182	9,212,088,778	8,829,624,015	10,098,987,998	7,652,038,601	7,327,461,082	3,679,682,141
SECTOR CENTRAL	56,189,584,271	870,960,624	1,651,794,740	4,504,479,443	5,271,620,133	4,466,684,261	4,793,451,154	5,652,229,358	5,280,745,711	6,982,507,409	6,816,135,622	6,626,568,146	3,272,407,670
100 Secretaría	50,545,529	6,045,977	4,030,649	4,239,575	4,030,649	4,034,381	4,146,187	4,030,649	4,030,649	4,031,074	4,030,727	4,901,949	2,993,063
110 Unidad de Asuntos Jurídicos	70,664,112	8,253,574	6,362,921	5,528,020	5,563,876	5,634,461	7,375,028	5,572,684	5,528,020	5,732,082	5,593,258	5,988,603	3,531,585
111 Dirección General de Comunicación Social	34,966,634	4,118,898	2,757,816	3,033,864	2,755,530	2,748,292	2,921,505	2,849,349	2,795,555	2,990,362	2,814,154	3,209,901	1,971,408
114 Dirección General de Planeación	26,717,459	3,172,643	2,115,093	2,215,991	2,115,093	2,123,585	2,247,054	2,119,897	2,115,093	2,115,603	2,115,595	2,646,369	1,615,443
Dirección General de Vinculación													
119 Institucional	21,427,299	2,533,823	1,689,213	1,811,015	1,689,213	1,689,213	1,731,629	1,689,213	1,689,213	1,689,240	1,689,213	2,167,432	1,358,882
200 Subsecretaría de Infraestructura	31,135,744	3,821,839	2,547,890	2,547,890	2,548,768	2,824,919	2,644,648	2,548,780	2,547,890	2,551,724	2,549,180	2,595,548	1,406,668
210 Dirección General de Carreteras	24,575,147,149	435,809,556	1,310,595,818	2,660,406,105	1,907,825,499	2,622,388,965	2,932,084,904	2,303,749,556	1,914,994,233	2,121,137,892	1,947,495,819	1,689,900,666	2,728,758,136
211 Dirección General de Conservación de Carreteras	27,755,357,559	4,011,265	2,674,175	1,525,074,175	3,047,480,252	1,525,079,607	1,525,356,944	3,047,475,566	3,047,474,175	4,570,027,236	4,569,874,175	4,571,212,824	319,617,165
212 Dirección General de Servicios Técnicos	89,790,176	10,609,296	7,072,861	7,113,639	8,143,422	7,072,861	7,381,908	7,488,423	7,072,861	7,131,386	7,114,170	8,472,546	5,116,803

214	Dirección General de Desarrollo Carretero	49,380,893	5,981,047	3,987,362	4,038,671	3,987,362	3,987,362	4,248,612	3,987,362	3,987,362	4,038,669	3,987,362	4,484,520	2,665,202
300	Subsecretaría de Comunicaciones y Transportes	66,544,981	7,963,718	5,309,143	5,452,222	5,354,385	5,812,565	6,325,090	5,309,143	5,309,143	5,339,846	5,309,143	5,762,438	3,298,145
312	Dirección General de Autotransporte Federal	217,896,798	24,927,087	16,618,057	16,804,015	16,640,900	16,618,057	18,376,981	17,826,738	16,670,915	17,084,783	16,630,224	23,177,387	16,521,654
313	Dirección General de Protección y Medicina Preventiva en el Transporte	109,971,971	12,069,082	8,750,066	8,252,730	8,041,173	8,810,856	10,453,882	8,534,864	8,425,914	8,222,522	8,043,163	11,315,238	9,052,481
600	Coordinación de Centros SICT	17,607,324	2,086,154	1,390,768	1,390,768	1,390,768	1,390,768	1,504,664	1,911,344	1,390,768	1,390,768	1,390,768	1,476,125	893,661
621	Centro SICT Aguascalientes	63,227,732	7,461,274	5,001,364	5,032,101	5,007,053	5,583,951	5,198,671	5,095,618	4,994,104	4,991,763	5,058,593	6,087,389	3,715,851
622	Centro SICT Baja California	79,214,958	9,259,487	6,176,982	6,263,928	6,285,974	6,251,465	6,558,598	6,776,569	6,235,857	6,215,750	6,182,245	7,915,054	5,093,049
623	Centro SICT Baja California Sur	77,667,545	9,289,742	6,213,738	6,207,311	6,211,185	6,399,224	6,468,826	7,112,339	6,212,494	6,197,171	6,187,971	7,095,897	4,071,647
624	Centro SICT Campeche	76,901,498	9,130,998	6,097,416	6,110,096	6,117,050	6,169,369	6,378,686	6,493,322	6,290,778	6,136,828	6,092,224	7,400,595	4,484,136
625	Centro SICT Coahuila	77,920,003	9,228,999	6,192,259	6,315,930	6,213,426	6,215,736	6,385,981	6,744,942	6,190,172	6,188,699	6,257,157	7,489,657	4,497,045
626	Centro SICT Colima	65,533,988	7,724,034	5,149,274	5,152,394	5,160,434	5,172,615	5,399,931	5,582,317	5,198,953	5,179,977	5,217,251	6,491,849	4,104,959
627	Centro SICT Chiapas	89,882,294	10,668,334	7,116,370	7,116,370	7,134,432	7,140,079	7,668,114	7,471,806	7,200,246	7,114,003	7,310,218	8,646,295	5,296,027
628	Centro SICT Chihuahua	68,526,233	8,019,803	5,365,228	5,562,934	5,402,187	5,453,165	5,650,299	5,830,793	5,346,535	5,578,130	5,570,181	6,576,246	4,170,732
630	Centro SICT Durango	67,842,497	8,073,216	5,392,582	5,393,955	5,423,505	5,390,402	5,698,290	5,478,327	5,499,523	5,395,064	5,403,278	6,597,667	4,096,688
631	Centro SICT Guanajuato	61,420,918	7,312,829	4,885,596	4,909,747	4,890,634	4,876,879	5,156,497	5,066,555	4,899,055	4,908,210	4,876,852	5,972,341	3,665,723
632	Centro SICT Guerrero	82,830,535	9,856,960	6,649,973	6,663,119	6,748,142	6,642,167	6,984,112	6,923,419	6,592,293	6,614,660	6,611,007	7,746,971	4,797,712
633	Centro SICT Hidalgo	67,458,763	7,944,683	5,352,165	5,366,879	5,379,454	5,315,314	5,625,140	5,408,732	5,313,904	5,318,150	5,390,189	6,740,341	4,303,812
634	Centro SICT Jalisco	74,253,677	8,665,723	5,803,446	5,817,625	5,868,795	5,852,693	6,142,135	6,206,623	5,812,014	5,895,154	5,953,796	7,456,470	4,779,203
635	Centro SICT México	80,894,390	9,566,153	6,433,715	6,444,981	6,484,866	6,428,549	6,763,129	6,722,022	6,447,347	6,429,248	6,417,698	7,963,255	4,793,427
636	Centro SICT Michoacán	90,822,149	10,770,594	7,223,552	7,214,338	7,218,546	7,183,198	7,639,121	7,480,269	7,182,507	7,188,710	7,397,207	8,889,954	5,434,153
637	Centro SICT Morelos	78,791,360	9,554,556	6,374,939	6,381,319	6,399,243	6,397,764	6,648,552	6,457,296	6,383,626	6,532,390	6,453,518	7,096,267	4,111,890
638	Centro SICT Nayarit	62,117,720	7,344,741	4,915,648	4,997,113	5,027,411	4,907,148	5,221,853	5,060,599	4,898,636	4,899,927	4,898,804	6,106,813	3,839,027
639	Centro SICT Nuevo León	110,137,062	12,745,956	8,619,948	9,335,333	9,350,265	8,799,673	9,087,137	8,735,554	8,568,261	8,542,573	9,494,862	10,333,872	6,523,628
640	Centro SICT Oaxaca	152,064,927	18,279,079	12,239,005	12,256,044	12,244,796	12,201,361	12,753,419	12,471,207	12,186,042	12,194,609	12,392,067	14,254,573	8,592,725
641	Centro SICT Puebla	69,841,096	8,380,261	5,600,478	5,718,001	5,640,407	5,616,951	5,915,718	5,692,200	5,591,882	5,599,155	5,586,980	6,511,214	3,987,849
642	Centro SICT Querétaro	93,249,860	11,075,717	7,404,293	7,420,065	7,419,258	7,467,435	7,821,586	7,485,087	7,394,949	7,396,347	7,385,215	9,144,345	5,835,563

643	Centro SICT Quintana Roo	63,989,387	7,337,661	4,901,424	5,424,783	5,096,144	4,936,722	5,162,981	5,520,689	4,921,838	4,992,275	5,148,543	6,488,793	4,057,534
644	Centro SICT San Luis Potosí	76,934,811	9,360,208	6,254,864	6,299,507	6,269,480	6,250,340	6,462,083	6,344,577	6,242,796	6,307,921	6,257,211	6,907,171	3,978,653
645	Centro SICT Sinaloa	75,230,987	8,972,304	5,999,047	6,088,033	6,045,568	5,999,899	6,324,789	6,487,948	5,986,886	5,985,570	6,001,682	7,046,963	4,292,298
646	Centro SICT Sonora	74,030,887	8,727,335	5,835,618	5,906,007	5,858,452	5,854,687	6,187,823	6,565,440	5,819,265	5,834,492	6,010,585	7,126,011	4,305,172
647	Centro SICT Tabasco	75,167,345	9,007,007	6,005,176	6,337,300	6,141,891	6,041,603	6,236,853	6,263,269	6,005,176	6,035,264	6,056,945	6,958,783	4,078,078
648	Centro SICT Tamaulipas	74,228,484	8,844,555	5,918,960	5,913,476	5,917,533	5,907,892	6,219,660	6,244,497	5,916,621	5,906,002	5,903,277	7,347,188	4,188,823
649	Centro SICT Tlaxcala	63,199,841	7,703,102	5,144,739	5,145,571	5,159,699	5,168,849	5,311,085	5,152,717	5,135,392	5,223,559	5,166,650	5,664,281	3,224,197
650	Centro SICT Veracruz	74,418,667	8,467,828	5,680,402	5,687,629	6,436,532	5,675,692	5,908,918	6,317,159	5,645,210	5,726,235	5,810,762	7,847,171	5,215,129
651	Centro SICT Yucatán	64,692,284	7,464,244	5,012,059	5,045,471	5,058,197	5,062,240	5,330,864	5,283,826	4,976,155	5,025,431	5,015,903	6,976,903	4,440,991
652	Centro SICT Zacatecas	71,959,501	8,400,598	5,639,305	5,677,491	5,698,155	5,693,693	5,842,090	5,744,706	5,621,652	5,606,615	5,705,222	7,522,987	4,806,987
700	Unidad de Administración y Finanzas	27,550,068	3,139,205	2,092,802	2,092,881	2,102,087	2,138,632	2,257,932	2,102,085	2,092,806	2,094,009	2,107,042	3,133,629	2,196,958
710	Dirección General de Programación y Presupuesto	76,532,160	9,128,238	6,085,491	6,085,491	6,085,491	6,924,043	6,347,983	6,085,491	6,085,491	6,949,788	6,149,357	6,748,078	3,857,218
711	Dirección General de Recursos Humanos y Organización	237,326,489	27,931,287	18,620,855	18,641,760	18,727,220	18,965,504	20,187,727	18,727,735	18,620,855	18,697,170	18,727,735	23,653,163	15,825,478
712	Dirección General de Recursos Materiales y Servicios Generales	82,141,927	8,886,745	5,890,993	6,902,777	5,973,348	6,959,357	8,957,064	5,974,832	5,889,879	6,225,519	6,379,069	8,330,222	5,772,122
713	Dirección General de Tecnologías de Información y Comunicaciones	244,428,600	5,833,209	52,603,202	29,643,003	27,856,383	29,424,078	28,748,471	4,025,223	33,314,720	3,897,854	10,921,375	14,988,192	3,172,890
Órganos Administrativos Desconcentrados		97,203,260,013	17,326,966,361	28,523,662,602	22,549,960,130	6,237,308,177	6,243,834,162	4,233,057,898	3,546,703,431	3,533,731,074	3,103,220,249	822,243,366	688,135,095	394,437,468
A00	Instituto Mexicano del Transporte	107,969,116	10,321,622	8,878,521	8,878,520	8,900,153	8,877,171	8,872,704	8,892,478	8,645,206	8,634,378	8,645,391	12,479,280	5,943,692
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,913,143,882	449,436,955	318,244,429	315,461,760	328,748,428	316,198,112	318,012,862	314,963,259	302,831,043	302,331,045	302,725,024	400,002,100	244,188,865
D00	Agencia Reguladora del Transporte Ferroviario	92,524,634,965	16,788,180,506	28,143,924,022	22,173,004,214	5,846,443,960	5,865,743,243	3,852,476,823	3,169,241,927	3,169,239,189	2,739,239,190	457,776,745	212,126,756	107,238,390
E00	Agencia Federal de Aviación Civil	657,512,050	79,027,278	52,615,630	52,615,636	53,215,636	53,015,636	53,695,509	53,605,767	53,015,636	53,015,636	53,096,206	63,526,959	37,066,521
Entidades Apoyadas		146,417,355	5,866,691	11,654,026	11,467,034	12,217,523	12,011,935	12,382,130	13,155,989	15,147,230	13,260,340	13,659,613	12,757,841	12,837,003
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	146,417,355	5,866,691	11,654,026	11,467,034	12,217,523	12,011,935	12,382,130	13,155,989	15,147,230	13,260,340	13,659,613	12,757,841	12,837,003

Atentamente

Ciudad de México, a 12 de diciembre de 2025.- El Director General de Programación y Presupuesto, **Juan Manuel Hermida Escobedo**.- Rúbrica.