

## SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

**ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración, durante el ejercicio fiscal de 2025, de los recursos correspondientes a los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Hacienda.- Secretaría de Hacienda y Crédito Público.

BERTHA MARÍA ELENA GÓMEZ CASTRO, Subsecretaria de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 4, apartado C, 7, 21, fracción XXXVII, y 24, apartado A, fracción III, y apartado B, fracciones XXXIII y XXXVI, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

### CONSIDERANDO

Que el artículo 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios;

Que con fecha 24 de diciembre de 2024 fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, y

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025 por la Cámara de Diputados del Congreso de la Unión, se ha tenido a bien emitir el siguiente

**Acuerdo por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración, durante el ejercicio fiscal de 2025, de los recursos correspondientes a los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios**

### CAPÍTULO I

#### **De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios**

**ARTÍCULO PRIMERO.** - La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2025 y con base en los incentivos que establecen los convenios de colaboración administrativa en materia fiscal federal y sus anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2025, respectivamente.

**ARTÍCULO SEGUNDO.** - La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2025 y modificados en junio de 2025, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2025, de conformidad con el artículo 3o., párrafo primero, de la Ley de Coordinación Fiscal.

**ARTÍCULO TERCERO.** - El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación respectiva, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer

el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2024 y de 2025, motivo por el que la estimación que se publica no significa un compromiso de pago.

## CAPÍTULO II

### De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

**ARTÍCULO CUARTO.** - El monto total de los recursos que integran el Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Monto (en pesos)
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE):	521,406,514,465
Servicios Personales	477,160,453,763
Otros de Gasto Corriente <sup>1/</sup>	12,278,574,538
Gasto de Operación	18,591,078,842
Fondo de Compensación	13,376,407,322
Fondo de Aportaciones para los Servicios de Salud (FASSA)	81,220,460,093
Fondo de Aportaciones para la Infraestructura Social (FAIS), que se distribuye en:	123,742,791,935
Entidades	14,999,422,790
Municipal y de las Demarcaciones Territoriales del Distrito Federal	108,743,369,145
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUN)	125,352,319,044
Fondo de Aportaciones Múltiples (FAM), que se distribuye para erogaciones de:	39,822,342,312
Asistencia Social	18,318,277,465
Infraestructura Educativa	21,504,064,847
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de:	10,351,327,862
Educación Tecnológica	6,561,822,775
Educación de Adultos	3,789,505,087
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal (FASP)	9,565,499,999
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	68,490,515,027
<b>Total</b> <sup>2/3/</sup>	<b>979,951,770,737</b>

1/ Incluye recursos para las plazas subsidiadas a las entidades federativas incluidas en el Fondo de Aportaciones para la Educación Básica y Normal, conforme a los registros que se tienen en las secretarías de Educación Pública y de Hacienda y Crédito Público.

2/ Incluye los recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal. En términos de lo señalado en el subíndice 2 del Anexo 22. Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, con respecto a lo previsto en el artículo 49, párrafo cuarto, fracción V, de la Ley de Coordinación Fiscal, no se considera transferencia de recursos al Fideicomiso para la Evaluación de los Fondos de Aportaciones Federales (FIDEFAF), toda vez que el patrimonio contable con que cuenta el Fideicomiso resulta suficiente para efectuar la contratación de las evaluaciones de los fondos de aportaciones federales, de conformidad con el marco jurídico aplicable.

3/ Las dependencias de la Administración Pública Federal, coordinadoras de los fondos de aportaciones federales, son las responsables de establecer la distribución entre las entidades federativas de los recursos correspondientes a las aportaciones federales, con base en lo establecido en la normativa aplicable.

**ARTÍCULO QUINTO.** - La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el Artículo Cuarto del presente Acuerdo se realizan en el marco del Capítulo V de la Ley de Coordinación Fiscal y se determinan con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, de Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, apartado C, y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público, preferentemente, conforme a las fechas que para cada mes se detallan a continuación:

**Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de ministración 2025\***

MES	FONE <sup>1/</sup>	FONE <sup>2/</sup>	FASSA	FAIS	FORTAMUN	FAM	FAETA	FASP	FAFEF
Enero	14 y 29	10	10 y 27	31	31	31	9 y 27	31	31
Febrero	12 y 26	10	10 y 25	28	28	28	12 y 25	27	28
Marzo	11 y 27	10	10 y 25	31	31	31	11 y 26	28	31
Abril	9 y 28	10	10 y 25	30	30	30	9 y 25	29	30
Mayo	14 y 28	9	9 y 23	30	30	30	9 y 28	29	30
Junio	12 y 26	10	10 y 25	30	30	30	10 y 25	26	30
Julio	14 y 29	10	10 y 25	31	31	31	9 y 28	29	31
Agosto	13 y 27	8	8 y 22	29	29	29	11 y 26	28	29
Septiembre	10 y 26	10	10 y 25	30	30	30	10 y 25	25	30
Octubre	14 y 29	10	10 y 24	31	31	31	9 y 28	30	31
Noviembre	11 y 26	10	10 y 25		28	28	11 y 25		28
Diciembre	11	10	10		11	10	5 y 9		11

<sup>1/</sup> Servicios Personales.

<sup>2/</sup> Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación.

\*/ La ministración de recursos en las fechas antes señaladas se sujetará a la disponibilidad de recursos.

**ARTÍCULO SEXTO.** - Las ministraciones correspondientes al Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo - Servicios Personales (FONE – Servicios Personales), Fondo de Aportaciones para los Servicios de Salud (FASSA) y Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) se podrán realizar en fechas diferentes a las señaladas en el Artículo Quinto del presente Acuerdo, previa solicitud de las dependencias coordinadoras de dichos fondos.

Con los recursos que deriven de los reintegros que se realicen al presupuesto de los fondos de aportaciones federales se podrán generar ministraciones a las entidades federativas en fechas adicionales a las señaladas en el Artículo Quinto del presente Acuerdo.

**ARTÍCULO SÉPTIMO.** - En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 3, fracción XVIII, párrafo segundo, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025.

**ARTÍCULO OCTAVO.** - En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las entidades federativas.

**ARTÍCULO NOVENO.** - En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 6, fracción I, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de ese fondo y el resultado de su aplicación.

**ARTÍCULO DÉCIMO.** - En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 3, fracción XVIII, párrafo tercero, incisos a) y b), del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025.

**ARTÍCULO DÉCIMO PRIMERO.** - De conformidad con lo señalado en el artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal, se incluye en los anexos respectivos el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en la disposición citada.

Emitido en la Ciudad de México, a los diez días del mes de enero de dos mil veinticinco.- La Subsecretaria de Egresos, **Bertha María Elena Gómez Castro.**- Rúbrica.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>980,334,377,725</b>	<b>72,043,340,531</b>	<b>96,829,029,575</b>	<b>73,192,920,469</b>	<b>109,750,755,426</b>	<b>85,312,744,201</b>	<b>87,471,983,730</b>	<b>79,885,510,698</b>	<b>81,617,172,355</b>	<b>77,175,703,941</b>	<b>67,908,810,643</b>	<b>74,185,075,892</b>	<b>74,961,330,264</b>
<b>Aguascalientes</b>	10,690,603,132	785,636,796	1,055,926,172	798,173,034	1,196,838,341	930,340,414	953,887,046	871,156,118	890,039,989	841,605,519	740,549,511	808,992,547	817,457,645
<b>Baja California</b>	29,331,488,969	2,155,528,247	2,897,113,146	2,189,923,549	3,283,729,660	2,552,547,246	2,617,151,438	2,390,165,060	2,441,976,172	2,309,087,961	2,031,823,606	2,219,608,722	2,242,834,162
<b>Baja California Sur</b>	6,513,721,230	478,683,851	643,369,569	486,322,107	729,226,519	566,850,909	581,197,733	530,790,268	542,296,099	512,785,262	451,212,435	492,914,372	498,072,106
<b>Campeche</b>	7,887,354,976	579,630,187	779,045,340	588,879,222	883,008,070	686,390,188	703,762,514	642,724,967	656,657,183	620,923,010	546,365,513	596,861,684	603,107,098
<b>Coahuila</b>	23,264,371,880	1,709,664,681	2,297,855,308	1,736,945,434	2,604,501,532	2,024,561,673	2,075,802,711	1,895,767,680	1,936,861,843	1,831,461,099	1,611,547,918	1,760,490,332	1,778,911,669
<b>Colima</b>	5,722,834,009	420,562,706	565,252,506	427,273,534	640,684,822	498,024,638	510,629,490	466,342,432	476,451,240	450,523,570	396,426,831	433,065,375	437,596,865
<b>Chiapas</b>	41,099,054,260	3,020,309,418	4,059,412,412	3,068,503,848	4,601,136,465	3,576,609,352	3,667,132,244	3,349,080,696	3,421,678,023	3,235,476,095	2,846,975,438	3,110,098,482	3,142,641,787
<b>Chihuahua</b>	29,801,420,808	2,190,062,851	2,943,528,987	2,225,009,214	3,336,339,642	2,593,442,654	2,659,081,897	2,428,458,876	2,481,100,076	2,346,082,808	2,064,376,287	2,255,169,986	2,278,767,530
<b>Ciudad de México</b>	96,601,561,974	7,099,107,576	9,541,474,537	7,212,386,513	10,814,773,658	8,406,666,679	8,619,436,848	7,871,870,343	8,042,507,245	7,604,847,609	6,691,693,498	7,310,152,914	7,386,644,554
<b>Durango</b>	13,198,674,648	969,951,306	1,303,651,986	985,428,611	1,477,622,887	1,148,603,150	1,177,673,945	1,075,533,909	1,098,848,034	1,039,050,583	914,286,307	998,786,437	1,009,237,493
<b>Guanajuato</b>	43,937,887,552	3,228,931,127	4,339,808,040	3,280,454,489	4,918,950,576	3,823,656,344	3,920,431,919	3,580,411,609	3,658,023,449	3,458,960,003	3,043,624,455	3,324,922,187	3,359,713,354
<b>Guerrero</b>	23,631,507,024	1,736,644,906	2,334,117,771	1,764,356,177	2,645,603,181	2,056,511,288	2,108,560,962	1,925,684,797	1,967,427,468	1,860,363,394	1,636,979,762	1,788,272,637	1,806,984,681
<b>Hidalgo</b>	20,947,676,385	1,539,414,116	2,069,031,978	1,563,978,217	2,345,141,985	1,822,953,268	1,869,091,659	1,706,984,743	1,743,986,698	1,649,081,893	1,451,067,943	1,585,178,484	1,601,765,401
<b>Jalisco</b>	66,595,119,456	4,893,977,979	6,577,695,263	4,972,070,136	7,455,481,349	5,795,382,189	5,942,061,545	5,426,704,653	5,544,338,205	5,242,624,701	4,613,115,138	5,039,468,271	5,092,200,027
<b>México</b>	138,994,792,745	10,214,524,134	13,728,714,616	10,377,515,105	15,560,796,248	12,095,900,614	12,402,044,168	11,326,410,924	11,571,931,185	10,942,206,272	9,628,317,927	10,518,185,922	10,628,245,630
<b>Michoacán</b>	32,782,708,264	2,409,153,308	3,237,995,016	2,447,595,651	3,670,101,834	2,852,886,595	2,925,092,284	2,671,398,098	2,729,305,441	2,580,781,257	2,270,893,257	2,480,773,659	2,506,731,864
<b>Morelos</b>	13,706,634,797	1,007,280,555	1,353,823,937	1,023,353,514	1,534,490,229	1,192,807,939	1,222,997,544	1,116,926,577	1,141,137,963	1,079,039,166	949,473,249	1,037,225,426	1,048,078,698
<b>Nayarit</b>	9,028,348,542	663,480,137	891,742,907	674,067,147	1,010,745,002	785,684,158	805,569,584	735,202,777	751,649,943	710,746,425	625,403,358	683,204,361	690,353,243
<b>Nuevo León</b>	48,767,683,812	3,583,865,794	4,816,853,929	3,641,052,772	5,459,657,706	4,243,965,151	4,351,378,614	3,973,982,160	4,060,125,347	3,839,180,196	3,378,189,607	3,690,408,505	3,729,024,031
<b>Oaxaca</b>	28,825,828,995	2,118,368,035	2,847,168,387	2,152,170,379	3,227,119,828	2,508,542,628	2,572,033,076	2,348,959,828	2,399,877,743	2,269,280,457	1,996,795,999	2,181,343,795	2,204,168,840
<b>Puebla</b>	44,732,200,167	3,287,304,000	4,418,263,434	3,339,758,805	5,007,875,754	3,892,780,706	3,991,305,798	3,645,138,574	3,724,153,487	3,521,491,356	3,098,647,340	3,385,030,394	3,420,450,519
<b>Querétaro</b>	18,078,485,785	1,328,561,493	1,785,637,916	1,349,761,064	2,023,929,301	1,573,264,458	1,613,083,302	1,473,180,073	1,505,113,892	1,423,208,141	1,252,316,042	1,368,057,543	1,382,372,560
<b>Quintana Roo</b>	14,380,524,761	1,056,803,743	1,420,385,013	1,073,666,934	1,609,933,806	1,251,452,625	1,283,126,509	1,171,840,538	1,197,242,283	1,132,090,384	996,154,328	1,088,220,861	1,099,607,737
<b>San Luis Potosí</b>	20,015,163,576	1,470,885,113	1,976,926,353	1,494,355,711	2,240,744,967	1,741,802,154	1,785,886,635	1,630,996,118	1,666,350,883	1,575,670,887	1,386,471,784	1,514,612,221	1,530,460,750
<b>Sinaloa</b>	22,303,849,687	1,639,077,309	2,202,983,156	1,665,231,714	2,496,968,798	1,940,973,067	1,990,098,503	1,817,496,625	1,856,894,123	1,755,845,087	1,545,011,518	1,687,804,508	1,705,465,279
<b>Sonora</b>	22,860,407,401	1,679,977,922	2,257,955,158	1,706,784,970	2,559,276,752	1,989,407,016	2,039,758,301	1,862,849,413	1,903,230,014	1,799,659,457	1,583,564,866	1,729,921,032	1,748,022,500
<b>Tabasco</b>	23,846,513,869	1,752,445,445	2,355,354,305	1,780,408,841	2,669,673,707	2,075,222,072	2,127,745,309	1,943,205,280	1,985,327,738	1,877,289,562	1,651,873,516	1,804,542,901	1,823,425,193
<b>Tamaulipas</b>	25,630,943,212	1,883,580,549	2,531,604,945	1,913,636,440	2,869,444,798	2,230,510,479	2,286,964,019	2,088,614,900	2,133,889,372	2,017,766,724	1,775,482,845	1,939,576,445	1,959,871,696
<b>Tlaxcala</b>	9,994,458,397	734,478,137	987,166,960	746,198,048	1,118,903,289	869,759,025	891,772,361	814,428,660	832,082,861	786,802,320	692,326,821	756,313,021	764,226,894
<b>Veracruz</b>	58,515,015,054	4,300,182,918	5,779,611,787	4,368,800,015	6,550,894,524	5,092,218,151	5,221,100,639	4,768,272,916	4,871,633,780	4,606,527,713	4,053,397,665	4,428,020,614	4,474,354,332
<b>Yucatán</b>	17,117,789,586	1,257,961,334	1,690,748,577	1,278,034,353	1,916,377,087	1,489,660,709	1,527,363,567	1,394,894,838	1,425,131,685	1,347,578,430	1,185,767,589	1,295,358,552	1,308,912,865
<b>Zacatecas</b>	11,529,752,772	847,304,858	1,138,810,164	860,824,921	1,290,783,109	1,003,366,662	1,028,761,566	939,536,748	959,902,891	907,666,600	798,678,290	872,493,702	881,623,261

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.  
 Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>48,921,796,445</b>	<b>3,594,397,801</b>	<b>4,833,682,078</b>	<b>3,651,876,621</b>	<b>5,479,768,369</b>	<b>4,257,867,811</b>	<b>4,365,829,784</b>	<b>3,986,224,500</b>	<b>4,072,807,584</b>	<b>3,850,734,162</b>	<b>3,387,389,496</b>	<b>3,701,202,760</b>	<b>3,740,015,479</b>
<b>Aguascalientes</b>	807,930,523	59,360,526	79,826,981	60,309,776	90,496,925	70,317,561	72,100,524	65,831,443	67,261,340	63,593,856	55,941,841	61,124,384	61,765,366
<b>Baja California</b>	985,831,702	72,431,337	97,404,376	73,589,607	110,423,774	85,801,042	87,976,602	80,327,110	82,071,860	77,596,820	68,259,880	74,583,586	75,365,708
<b>Baja California Sur</b>	303,350,813	22,287,886	29,972,354	22,644,298	33,978,560	26,401,886	27,071,329	24,717,499	25,254,377	23,877,360	21,004,285	22,950,156	23,190,823
<b>Campeche</b>	478,043,534	35,122,965	47,232,740	35,684,626	53,546,027	41,606,121	42,661,081	38,951,735	39,797,789	37,627,780	33,100,167	36,166,621	36,545,882
<b>Coahuila</b>	986,280,926	72,464,343	97,448,761	73,623,140	110,474,092	85,840,139	88,016,691	80,363,713	82,109,259	77,632,179	68,290,985	74,617,573	75,400,051
<b>Colima</b>	384,322,589	28,237,070	37,972,711	28,688,617	43,048,272	33,449,197	34,297,330	31,315,206	31,995,390	30,250,813	26,610,844	29,076,116	29,381,023
<b>Chiapas</b>	1,512,437,891	111,122,313	149,435,313	112,899,300	169,409,342	131,633,773	134,971,462	123,235,806	125,912,558	119,047,065	104,722,570	114,424,239	115,624,150
<b>Chihuahua</b>	1,499,003,511	110,135,258	148,107,939	111,896,461	167,904,547	130,464,523	133,772,565	122,141,151	124,794,127	117,989,618	103,792,361	113,407,854	114,597,107
<b>Ciudad de México</b>	5,031,604,081	369,683,599	497,143,938	375,595,312	563,593,878	437,921,472	449,025,356	409,982,973	418,888,038	396,047,799	348,392,826	380,668,502	384,660,388
<b>Durango</b>	915,553,561	67,267,839	90,460,596	68,343,538	102,551,865	79,684,442	81,704,911	74,600,737	76,221,107	72,065,084	63,393,758	69,266,659	69,993,025
<b>Guanajuato</b>	2,391,938,892	175,741,287	236,333,762	178,551,615	267,922,932	208,180,410	213,459,007	194,898,923	199,132,240	188,274,379	165,620,016	180,963,323	182,860,998
<b>Guerrero</b>	1,133,802,529	83,303,096	112,024,525	84,635,219	126,998,101	98,679,559	101,181,666	92,384,004	94,390,638	89,243,905	78,505,514	85,778,393	86,677,909
<b>Hidalgo</b>	1,502,954,082	110,425,516	148,498,272	112,191,360	168,347,053	130,808,357	134,125,118	122,463,050	125,123,018	118,300,575	104,065,902	113,706,737	114,899,124
<b>Jalisco</b>	2,986,574,466	219,430,539	295,086,292	222,939,514	334,528,524	259,934,022	266,524,878	243,350,760	248,636,478	235,079,355	206,793,122	225,950,773	228,320,209
<b>México</b>	5,697,292,583	418,593,274	562,916,801	425,287,115	638,158,164	495,859,117	508,432,060	464,224,313	474,307,532	448,445,496	394,485,701	431,031,496	435,551,514
<b>Michoacán</b>	1,819,815,073	133,706,026	179,805,489	135,844,156	203,838,899	158,386,090	162,402,108	148,281,379	151,502,136	143,241,349	126,005,644	137,679,012	139,122,785
<b>Morelos</b>	756,143,797	55,555,635	74,710,231	56,444,041	84,696,254	65,810,346	67,479,025	61,611,780	62,950,023	59,517,617	52,356,081	57,206,434	57,806,330
<b>Nayarit</b>	621,967,360	45,697,382	61,453,027	46,428,141	69,667,047	54,132,411	55,504,986	50,678,874	51,779,648	48,956,317	43,065,583	47,055,249	47,548,695
<b>Nuevo León</b>	1,925,807,016	141,493,499	190,277,945	143,756,161	215,711,138	167,611,010	171,860,935	156,917,769	160,326,113	151,584,190	133,344,623	145,697,885	147,225,748
<b>Oaxaca</b>	1,779,353,721	130,733,237	175,807,735	132,823,828	199,306,791	154,864,570	158,791,297	144,984,525	148,133,672	140,056,553	123,204,064	134,617,888	136,029,561
<b>Puebla</b>	2,140,319,314	157,254,214	211,472,675	159,768,910	239,738,827	186,280,910	191,004,226	174,396,566	178,184,560	168,468,890	148,197,649	161,926,919	163,624,968
<b>Querétaro</b>	1,198,143,756	88,030,395	118,381,712	89,438,114	134,205,012	104,279,444	106,923,541	97,626,628	99,747,134	94,308,334	82,960,559	90,646,160	91,596,723
<b>Quintana Roo</b>	648,090,903	47,616,739	64,034,145	48,378,191	72,593,165	56,406,052	57,836,277	52,807,461	53,954,469	51,012,554	44,874,401	49,031,639	49,545,810
<b>San Luis Potosí</b>	1,176,125,500	86,412,663	116,206,214	87,794,512	131,738,730	102,363,104	104,958,610	95,832,546	97,914,084	92,575,232	81,435,995	88,980,358	89,913,452
<b>Sinaloa</b>	1,099,025,230	80,747,928	108,588,379	82,039,190	123,102,669	95,652,746	98,078,105	89,550,295	91,495,379	86,506,513	76,097,503	83,147,299	84,019,224
<b>Sonora</b>	866,702,972	63,678,673	85,633,949	64,696,977	97,080,073	75,432,772	77,345,436	70,620,314	72,154,228	68,219,955	60,011,299	65,570,843	66,258,453
<b>Tabasco</b>	1,155,314,549	84,883,634	114,150,004	86,241,032	129,407,679	100,551,840	103,101,420	94,136,837	96,181,543	90,937,160	79,995,026	87,405,895	88,322,479
<b>Tamaulipas</b>	1,405,212,725	103,244,232	138,841,009	104,895,239	157,398,968	122,301,519	125,402,582	114,498,931	116,985,914	110,607,154	97,298,202	106,312,066	107,426,909
<b>Tlaxcala</b>	587,782,444	43,185,737	58,075,412	43,876,332	65,837,968	51,157,156	52,454,290	47,893,433	48,933,706	46,265,552	40,698,589	44,468,972	44,935,297
<b>Veracruz</b>	2,934,156,919	215,579,301	289,907,215	219,026,689	328,657,194	255,371,905	261,847,083	239,079,696	244,272,645	230,953,463	203,163,684	221,985,097	224,312,947
<b>Yucatán</b>	1,094,087,742	80,385,159	108,100,534	81,670,620	122,549,617	95,223,016	97,637,479	89,147,981	91,084,326	86,117,873	75,755,627	82,773,751	83,641,759
<b>Zacatecas</b>	1,096,825,741	80,586,499	108,371,042	81,874,990	122,856,282	95,461,299	97,881,804	89,371,062	91,312,253	86,333,372	75,945,195	82,980,881	83,851,062

Estimación del Fondo de Fomento Municipal, conforme al artículo 2-A, fracción III, y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>61,152,245,561</b>	<b>9,880,407,387</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>11,479,308,499</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>11,316,671,190</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>10,692,932,633</b>	<b>2,222,865,733</b>	<b>2,222,865,721</b>
<b>Aguascalientes</b>	925,744,420	173,648,097	19,192,849	19,192,849	205,898,484	19,192,849	19,192,849	202,618,034	19,192,849	19,192,849	190,037,013	19,192,849	19,192,849
<b>Baja California</b>	1,939,002,430	339,622,745	54,666,137	54,666,137	399,121,928	54,666,137	54,666,137	393,069,780	54,666,137	54,666,137	369,858,881	54,666,137	54,666,137
<b>Baja California Sur</b>	337,781,602	56,408,592	11,177,491	11,177,491	65,852,885	11,177,491	11,177,491	64,892,229	11,177,491	11,177,491	61,207,968	11,177,491	11,177,491
<b>Campeche</b>	343,534,536	51,226,056	15,057,056	15,057,056	58,778,174	15,057,056	15,057,056	58,009,987	15,057,056	15,057,056	55,063,871	15,057,056	15,057,056
<b>Coahuila</b>	1,065,270,654	167,089,838	41,740,891	41,740,891	193,262,804	41,740,891	41,740,891	190,600,538	41,740,891	41,740,891	180,390,346	41,740,891	41,740,891
<b>Colima</b>	283,650,932	43,807,546	11,524,962	11,524,962	50,548,177	11,524,962	11,524,962	49,862,532	11,524,962	11,524,962	47,232,982	11,524,962	11,524,961
<b>Chiapas</b>	1,719,360,119	257,417,989	74,737,042	74,737,042	295,561,927	74,737,042	74,737,042	291,681,995	74,737,042	74,737,042	276,801,873	74,737,042	74,737,041
<b>Chihuahua</b>	1,949,511,674	341,123,530	55,166,569	55,166,569	400,831,588	55,166,569	55,166,569	394,758,193	55,166,569	55,166,569	371,465,811	55,166,569	55,166,569
<b>Ciudad de México</b>	5,337,500,518	838,855,814	208,145,473	208,145,473	970,548,670	208,145,473	208,145,473	957,153,113	208,145,473	208,145,473	905,779,137	208,145,473	208,145,473
<b>Durango</b>	757,551,768	126,620,592	25,001,071	25,001,071	147,838,834	25,001,071	25,001,071	145,680,553	25,001,071	25,001,071	137,403,221	25,001,071	25,001,071
<b>Guanajuato</b>	3,549,213,381	620,039,280	101,033,907	101,033,907	728,408,045	101,033,907	101,033,907	717,384,972	101,033,907	101,033,907	675,109,829	101,033,907	101,033,906
<b>Guerrero</b>	1,000,779,992	155,793,765	39,922,902	39,922,902	179,987,700	39,922,902	39,922,902	177,526,737	39,922,902	39,922,902	168,088,574	39,922,902	39,922,902
<b>Hidalgo</b>	926,526,734	150,270,186	33,336,265	33,336,265	174,686,088	33,336,265	33,336,265	172,202,547	33,336,265	33,336,265	162,677,794	33,336,265	33,336,264
<b>Jalisco</b>	3,390,766,228	545,656,712	124,569,418	124,569,418	633,580,098	124,569,418	124,569,418	624,636,691	124,569,418	124,569,418	590,337,383	124,569,418	124,569,418
<b>México</b>	7,512,599,881	1,232,820,009	261,668,053	261,668,053	1,435,597,364	261,668,053	261,668,053	1,414,971,222	261,668,053	261,668,053	1,335,866,862	261,668,053	261,668,053
<b>Michoacán</b>	1,435,281,142	232,408,062	51,866,506	51,866,506	270,105,293	51,866,506	51,866,506	266,270,799	51,866,506	51,866,506	251,564,940	51,866,506	51,866,506
<b>Morelos</b>	579,345,957	88,819,702	23,932,931	23,932,931	102,368,114	23,932,931	23,932,931	100,989,995	23,932,931	23,932,931	95,704,698	23,932,931	23,932,931
<b>Nayarit</b>	399,620,603	60,613,906	16,899,931	16,899,931	69,741,421	16,899,931	16,899,931	68,812,987	16,899,931	16,899,931	16,899,931	16,899,931	16,899,930
<b>Nuevo León</b>	3,435,522,663	637,643,874	75,298,111	75,298,111	755,062,148	75,298,111	75,298,111	743,118,576	75,298,111	75,298,111	697,313,178	75,298,111	75,298,110
<b>Oaxaca</b>	1,794,722,211	315,566,028	49,869,150	49,869,150	371,043,762	49,869,150	49,869,150	365,400,668	49,869,150	49,869,150	343,758,554	49,869,150	49,869,149
<b>Puebla</b>	2,251,970,336	364,163,512	81,671,543	81,671,543	423,148,076	81,671,543	81,671,543	417,148,274	81,671,543	81,671,543	394,138,130	81,671,543	81,671,543
<b>Querétaro</b>	2,444,401,644	488,797,438	32,491,436	32,491,436	584,074,520	32,491,436	32,491,436	574,383,109	32,491,436	32,491,436	537,215,090	32,491,436	32,491,435
<b>Quintana Roo</b>	1,114,447,135	211,200,060	21,810,525	21,810,525	250,744,756	21,810,525	21,810,525	246,722,342	21,810,525	21,810,525	231,295,778	21,810,525	21,810,524
<b>San Luis Potosí</b>	1,216,829,476	181,149,521	53,512,170	53,512,170	207,800,309	53,512,170	53,512,170	205,089,440	53,512,170	53,512,170	194,692,847	53,512,170	53,512,169
<b>Sinaloa</b>	3,048,957,292	529,551,871	88,651,271	88,651,271	621,612,291	88,651,271	88,651,271	612,248,073	88,651,271	88,651,271	576,334,889	88,651,271	88,651,271
<b>Sonora</b>	3,909,669,601	450,333,989	251,023,228	251,023,228	491,960,245	251,023,228	251,023,228	487,717,116	251,023,228	251,023,228	471,482,427	251,023,228	251,023,228
<b>Tabasco</b>	2,087,131,955	220,664,319	145,861,027	145,861,027	236,283,310	145,861,027	145,861,027	234,694,575	145,861,027	145,861,027	228,601,536	145,861,027	145,861,026
<b>Tamaulipas</b>	1,202,741,876	190,940,241	45,753,610	45,753,610	221,255,334	45,753,610	45,753,610	218,171,738	45,753,610	45,753,610	206,345,684	45,753,610	45,753,609
<b>Tlaxcala</b>	757,970,529	139,224,914	17,487,685	17,487,685	164,643,751	17,487,685	17,487,685	162,058,193	17,487,685	17,487,685	152,142,191	17,487,685	17,487,685
<b>Veracruz</b>	2,336,037,937	349,537,858	101,667,354	101,667,354	401,293,431	101,667,354	101,667,354	396,028,949	101,667,354	101,667,354	375,838,867	101,667,354	101,667,354
<b>Yucatán</b>	1,565,660,849	233,306,152	68,716,868	68,716,868	267,672,535	68,716,868	68,716,868	264,176,849	68,716,868	68,716,868	250,770,369	68,716,868	68,716,868
<b>Zacatecas</b>	533,140,026	86,085,189	19,412,301	19,412,301	100,006,437	19,412,301	19,412,301	98,590,384	19,412,301	19,412,301	93,159,608	19,412,301	19,412,301

Estimación del Fondo de Fiscalización y Recaudación, conforme al artículo 4o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>7,039,800,000</b>	<b>753,629,068</b>	<b>531,448,596</b>	<b>551,212,233</b>	<b>516,448,597</b>	<b>586,357,688</b>	<b>575,703,142</b>	<b>590,030,415</b>	<b>576,103,143</b>	<b>603,321,325</b>	<b>600,612,235</b>	<b>566,830,415</b>	<b>588,103,143</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	1,147,452,562	122,837,800	86,623,492	89,844,867	84,178,566	95,573,402	93,836,764	96,172,039	93,901,962	98,338,391	97,896,823	92,390,553	95,857,903
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	884,382,023	94,675,410	66,763,770	69,246,597	64,879,380	73,661,781	72,323,292	74,123,171	72,373,543	75,792,855	75,452,522	71,208,647	73,881,055
Hidalgo	584,020,389	62,520,911	44,088,869	45,728,456	42,844,472	48,644,116	47,760,217	48,948,805	47,793,401	50,051,416	49,826,670	47,024,137	48,788,919
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	595,275,968	63,725,850	44,938,575	46,609,761	43,670,195	49,581,614	48,680,680	49,892,174	48,714,503	51,016,036	50,786,959	47,930,414	49,729,207
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	575,125,745	61,568,716	43,417,394	45,032,011	42,191,950	47,903,265	47,032,828	48,203,313	47,065,506	49,289,132	49,067,809	46,307,959	48,045,862
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	723,620,427	77,465,461	54,627,555	56,659,058	53,085,707	60,271,656	59,176,476	60,649,175	59,217,592	62,015,347	61,736,880	58,264,449	60,451,071
Puebla	585,235,735	62,651,017	44,180,618	45,823,617	42,933,631	48,745,344	47,859,606	49,050,667	47,892,859	50,155,573	49,930,360	47,121,995	48,890,448
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	741,363,590	79,364,913	55,967,022	58,048,337	54,387,367	61,749,516	60,627,483	62,136,292	60,669,607	63,535,962	63,250,667	59,693,093	61,933,331
Veracruz	608,033,058	65,091,530	45,901,633	47,608,634	44,606,072	50,644,175	49,723,933	50,961,391	49,758,482	52,109,337	51,875,351	48,957,589	50,794,931
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	595,290,503	63,727,460	44,939,668	46,610,895	43,671,257	49,582,819	48,681,863	49,893,388	48,715,688	51,017,276	50,788,194	47,931,579	49,730,416

Estimación del Fondo de Compensación, conforme al artículo 40.-A, fracción II, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>2,433,971,160</b>	<b>225,392,668</b>	<b>205,051,167</b>	<b>191,576,608</b>	<b>206,254,378</b>	<b>193,264,407</b>	<b>200,778,597</b>	<b>197,851,048</b>	<b>207,603,747</b>	<b>209,438,578</b>	<b>200,962,167</b>	<b>202,954,468</b>	<b>192,843,327</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,212,457,481	112,277,005	102,144,113	95,431,901	102,743,479	96,272,661	100,015,776	98,557,448	103,415,654	104,329,656	100,107,220	101,099,664	96,062,904
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	51,623,302	4,780,464	4,349,032	4,063,243	4,374,552	4,099,041	4,258,413	4,196,321	4,403,171	4,442,087	4,262,306	4,304,562	4,090,110
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	832,775,014	77,117,331	70,157,565	65,547,290	70,569,240	66,124,765	68,695,720	67,694,069	71,030,922	71,658,703	68,758,528	69,440,187	65,980,694
Tamaulipas	130,365,077	12,072,176	10,982,674	10,260,968	11,047,119	10,351,367	10,753,832	10,597,031	11,119,392	11,217,667	10,763,664	10,870,373	10,328,814
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	206,750,286	19,145,692	17,417,783	16,273,206	17,519,988	16,416,573	17,054,856	16,806,179	17,634,608	17,790,465	17,070,449	17,239,682	16,380,805
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o.-B de la Ley de Coordinación Fiscal.  
Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>TOTAL</b>	<b>19,950,786,528</b>	<b>1,410,741,348</b>	<b>3,094,660,487</b>	<b>1,346,658,873</b>	<b>1,309,536,487</b>	<b>1,392,314,455</b>	<b>1,481,128,609</b>	<b>1,514,953,512</b>	<b>1,631,236,416</b>	<b>1,660,097,897</b>	<b>1,912,327,511</b>	<b>1,606,924,198</b>	<b>1,590,206,735</b>
<b>Aguascalientes</b>	294,205,308	20,803,568	45,635,572	19,858,575	19,311,148	20,531,837	21,841,540	22,340,341	24,055,113	24,480,720	28,200,237	23,696,591	23,450,066
<b>Baja California</b>	1,029,277,138	72,781,273	159,656,027	69,475,216	67,560,042	71,830,624	76,412,618	78,157,672	84,156,801	85,645,788	98,658,517	82,902,514	82,040,046
<b>Baja California Sur</b>	235,294,349	16,637,912	36,497,615	15,882,142	15,444,330	16,420,592	17,468,043	17,866,965	19,238,375	19,578,760	22,553,490	18,951,643	18,754,482
<b>Campeche</b>	174,444,649	12,335,165	27,058,932	11,774,846	11,450,257	12,174,047	12,950,615	13,246,372	14,263,120	14,515,478	16,720,910	14,050,540	13,904,367
<b>Coahuila</b>	528,009,114	37,336,082	81,901,982	35,640,107	34,657,642	36,848,408	39,198,926	40,094,122	43,171,616	43,935,452	50,610,855	42,528,180	42,085,742
<b>Colima</b>	142,013,150	10,041,900	22,028,329	9,585,751	9,321,507	9,910,735	10,542,930	10,783,701	11,611,423	11,816,864	13,612,278	11,438,365	11,319,367
<b>Chiapas</b>	248,719,734	17,587,235	38,580,090	16,788,343	16,325,550	17,357,515	18,464,732	18,886,415	20,336,075	20,695,881	23,840,343	20,032,983	19,824,572
<b>Chihuahua</b>	761,319,136	53,833,679	118,091,799	51,388,309	49,971,724	53,130,519	56,519,655	57,810,408	62,247,747	63,349,097	72,974,143	61,319,996	60,682,060
<b>Ciudad de México</b>	2,082,054,549	147,224,275	322,957,292	140,536,678	136,662,604	145,301,273	154,569,875	158,099,826	170,235,054	173,247,025	199,569,587	167,697,843	165,953,217
<b>Durango</b>	299,996,562	21,213,073	46,533,881	20,249,479	19,691,276	20,935,994	22,271,478	22,780,097	24,528,623	24,962,608	28,755,342	24,163,044	23,911,667
<b>Guanajuato</b>	920,547,148	65,092,860	142,790,406	62,136,046	60,423,186	64,242,636	68,340,600	69,901,312	75,266,709	76,598,404	88,236,504	74,144,922	73,373,563
<b>Guerrero</b>	311,650,940	22,037,167	48,341,646	21,036,138	20,456,250	21,749,324	23,136,688	23,665,067	25,481,520	25,932,365	29,872,440	25,101,739	24,840,596
<b>Hidalgo</b>	375,120,004	26,525,131	58,186,632	25,320,239	24,622,254	26,178,668	27,848,575	28,484,560	30,670,942	31,213,603	35,956,092	30,213,817	29,899,491
<b>Jalisco</b>	1,657,864,469	117,229,346	257,159,170	111,904,256	108,819,471	115,698,130	123,078,382	125,889,153	135,551,995	137,950,318	158,910,019	133,531,706	132,142,523
<b>México</b>	2,332,935,156	164,964,307	361,872,565	157,470,878	153,129,990	162,809,590	173,195,028	177,150,326	190,747,809	194,122,712	223,617,055	187,904,872	185,950,024
<b>Michoacán</b>	668,417,665	47,264,518	103,681,414	45,117,549	43,873,826	46,647,163	49,622,732	50,755,979	54,651,843	55,618,798	64,069,329	53,837,302	53,277,212
<b>Morelos</b>	178,055,042	12,590,460	27,618,957	12,018,544	11,687,237	12,426,007	13,218,648	13,520,525	14,558,317	14,815,897	17,066,974	14,341,337	14,192,139
<b>Nayarit</b>	243,352,039	17,207,679	37,747,482	16,426,028	15,973,224	16,982,918	18,066,239	18,478,822	19,897,196	20,249,237	23,325,837	19,600,645	19,396,732
<b>Nuevo León</b>	1,630,357,816	115,284,322	252,892,483	110,047,583	107,013,980	113,778,511	121,036,312	123,800,449	133,302,968	135,661,499	156,273,445	131,316,199	129,950,065
<b>Oaxaca</b>	325,171,816	22,993,242	50,438,933	21,948,785	21,343,738	22,692,911	24,140,466	24,691,768	26,587,028	27,057,432	31,168,446	26,190,770	25,918,297
<b>Puebla</b>	600,455,265	42,458,825	93,139,446	40,530,152	39,412,887	41,904,240	44,577,264	45,595,286	49,095,032	49,963,671	57,554,981	48,363,312	47,860,169
<b>Querétaro</b>	454,362,115	32,128,425	70,478,249	30,669,005	29,823,575	31,708,772	33,731,439	34,501,772	37,150,016	37,807,311	43,551,625	36,596,326	36,215,600
<b>Quintana Roo</b>	543,900,948	38,459,810	84,367,039	36,712,790	35,700,755	37,957,459	40,378,722	41,300,861	44,470,981	45,257,806	52,134,123	43,808,178	43,352,424
<b>San Luis Potosí</b>	311,032,583	21,993,442	48,245,730	20,994,400	20,415,662	21,706,170	23,090,782	23,618,112	25,430,961	25,880,912	29,813,169	25,051,934	24,791,309
<b>Sinaloa</b>	443,419,065	31,354,630	68,780,821	29,930,360	29,105,291	30,945,085	32,919,036	33,670,817	36,255,279	36,896,744	42,502,710	35,714,924	35,343,368
<b>Sonora</b>	682,695,394	48,274,112	105,896,100	46,081,282	44,810,992	47,643,569	50,682,698	51,840,151	55,819,233	56,806,843	65,437,881	54,987,294	54,415,239
<b>Tabasco</b>	316,884,062	22,407,206	49,153,380	21,389,369	20,799,744	22,114,530	23,525,191	24,062,441	25,909,396	26,367,811	30,374,046	25,523,238	25,257,710
<b>Tamaulipas</b>	562,884,569	39,802,162	87,311,678	37,994,167	36,946,808	39,282,277	41,788,049	42,742,373	46,023,139	46,837,427	53,953,745	45,337,202	44,865,542
<b>Tlaxcala</b>	89,714,864	6,343,833	13,916,096	6,055,667	5,888,735	6,260,971	6,660,351	6,812,456	7,335,358	7,465,142	8,599,370	7,226,030	7,150,855
<b>Veracruz</b>	922,104,744	65,203,000	143,032,012	62,241,183	60,525,424	64,351,336	68,456,235	70,019,587	75,394,063	76,728,011	88,385,803	74,270,377	73,497,713
<b>Yucatán</b>	397,432,112	28,102,844	61,647,568	26,826,285	26,086,784	27,735,773	29,505,006	30,178,819	32,495,247	33,070,186	38,094,757	32,010,933	31,677,910
<b>Zacatecas</b>	187,095,023	13,229,865	29,021,161	12,628,721	12,280,594	13,056,871	13,889,754	14,206,957	15,297,437	15,568,095	17,933,458	15,069,442	14,912,668

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3-A y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>6,653,364,317</b>	<b>488,838,172</b>	<b>657,380,755</b>	<b>496,655,215</b>	<b>745,248,491</b>	<b>579,070,015</b>	<b>593,752,844</b>	<b>542,126,524</b>	<b>553,901,825</b>	<b>523,699,841</b>	<b>460,684,967</b>	<b>503,363,570</b>	<b>508,642,098</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	325,504,039	23,915,535	32,161,187	24,297,975	36,459,960	28,329,973	29,048,304	26,522,578	27,098,664	25,621,086	22,538,195	24,626,170	24,884,412
Baja California Sur	760,401	55,868	75,131	56,762	85,173	66,181	67,859	61,959	63,304	59,853	52,651	57,528	58,132
Campeche	17,214,634	1,264,799	1,700,879	1,285,025	1,928,225	1,498,261	1,536,251	1,402,675	1,433,142	1,354,999	1,191,957	1,302,382	1,316,039
Coahuila	182,731,534	13,425,709	18,054,655	13,640,403	20,467,901	15,903,887	16,307,144	14,889,251	15,212,654	14,383,171	12,652,497	13,824,645	13,969,617
Colima	217,061,621	15,948,020	21,446,614	16,203,049	24,313,241	18,891,777	19,370,795	17,686,520	18,070,682	17,085,362	15,029,543	16,421,905	16,594,113
Chiapas	10,766,847	791,065	1,063,811	803,715	1,206,003	937,084	960,844	877,300	896,355	847,480	745,506	814,571	823,113
Chihuahua	336,774,303	24,743,588	33,274,737	25,139,269	37,722,351	29,310,871	30,054,074	27,440,897	28,036,929	26,508,191	23,318,558	25,478,827	25,746,011
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	4,817,696	353,967	476,009	359,628	539,634	419,304	429,936	392,553	401,080	379,211	333,582	364,485	368,307
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	331,692,825	24,370,240	32,772,665	24,759,951	37,153,171	28,868,609	29,600,598	27,026,850	27,613,889	26,108,217	22,966,712	25,094,385	25,357,538
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	97,796,224	7,185,315	9,662,684	7,300,217	10,954,231	8,511,613	8,727,432	7,968,589	8,141,672	7,697,740	6,771,499	7,398,822	7,476,410
Oaxaca	6,984,940	513,200	690,142	521,406	782,389	607,928	623,343	569,144	581,506	549,799	483,643	528,449	533,991
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	38,584,683	2,834,906	3,812,331	2,880,240	4,321,900	3,358,186	3,443,336	3,143,940	3,212,229	3,037,079	2,671,638	2,919,143	2,949,755
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	16,535,098	1,214,872	1,633,738	1,234,299	1,852,109	1,439,119	1,475,609	1,347,306	1,376,570	1,301,511	1,144,905	1,250,971	1,264,089
Sonora	289,579,044	21,276,043	28,611,644	21,616,274	32,435,974	25,203,271	25,842,322	23,595,354	24,107,858	22,793,356	20,050,715	21,908,246	22,137,987
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	4,369,048,267	321,004,090	431,680,599	326,137,355	489,380,487	380,256,478	389,898,215	355,996,888	363,729,345	343,896,682	302,516,861	330,542,514	334,008,753
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	362,668,284	26,646,078	35,833,173	27,072,183	40,622,756	31,564,532	32,364,879	29,550,779	30,192,639	28,546,359	25,111,481	27,437,849	27,725,576
Yucatán	44,843,877	3,294,877	4,430,756	3,347,464	5,022,986	3,902,941	4,001,903	3,653,941	3,733,307	3,529,745	3,105,024	3,392,678	3,428,255
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2-A, fracción I, y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>142,681,068</b>	<b>13,212,706</b>	<b>12,020,238</b>	<b>11,230,350</b>	<b>12,090,770</b>	<b>11,329,290</b>	<b>11,769,777</b>	<b>11,598,163</b>	<b>12,169,873</b>	<b>12,277,431</b>	<b>11,780,537</b>	<b>11,897,327</b>	<b>11,304,606</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	56,201,452	5,204,414	4,734,721	4,423,587	4,762,503	4,462,559	4,636,065	4,568,467	4,793,661	4,836,028	4,640,304	4,686,307	4,452,836
Coahuila	6,970	645	587	549	591	553	575	567	595	600	575	581	552
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	6,411,792	593,750	540,165	504,669	543,334	509,115	528,910	521,198	546,889	551,722	529,393	534,641	508,008
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	49,175,703	4,553,810	4,142,833	3,870,594	4,167,142	3,904,694	4,056,510	3,997,362	4,194,405	4,231,476	4,060,219	4,100,471	3,896,187
Tamaulipas	2,455,421	227,379	206,858	193,265	208,072	194,968	202,548	199,595	209,433	211,284	202,733	204,743	194,543
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	28,429,730	2,632,708	2,395,074	2,237,686	2,409,128	2,257,401	2,345,169	2,310,974	2,424,890	2,446,321	2,347,313	2,370,584	2,252,482
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones a los municipios colindantes con la frontera o litorales por los que se realice materialmente la salida del país de los hidrocarburos, de conformidad con el artículo 2-A, fracción II, de la Ley de Coordinación Fiscal.  
 Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DE LAS PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIÉSEL DE 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>31,679,100,000</b>	<b>3,391,330,734</b>	<b>2,391,518,694</b>	<b>2,480,455,056</b>	<b>2,324,018,695</b>	<b>2,638,609,605</b>	<b>2,590,664,147</b>	<b>2,655,136,874</b>	<b>2,592,464,150</b>	<b>2,714,945,966</b>	<b>2,702,755,056</b>	<b>2,550,736,874</b>	<b>2,646,464,149</b>
<b>Aguascalientes</b>	345,782,492	37,016,921	26,103,813	27,074,567	25,367,039	28,800,850	28,277,518	28,981,248	28,297,165	29,634,074	29,501,008	27,841,705	28,886,584
<b>Baja California</b>	1,395,563,694	149,398,746	105,353,898	109,271,824	102,380,312	116,239,028	114,126,880	116,967,106	114,206,176	119,601,884	119,064,836	112,367,959	116,585,045
<b>Baja California Sur</b>	440,860,582	47,195,279	33,281,448	34,519,127	32,342,088	36,720,076	36,052,846	36,950,077	36,077,896	37,782,408	37,612,753	35,497,200	36,829,384
<b>Campeche</b>	286,956,587	30,719,454	21,662,927	22,468,534	21,051,497	23,901,134	23,466,833	24,050,842	23,483,138	24,592,606	24,482,178	23,105,162	23,972,282
<b>Coahuila</b>	850,952,844	91,096,729	64,240,135	66,629,112	62,426,973	70,877,404	69,589,510	71,321,353	69,637,861	72,927,924	72,600,456	68,516,997	71,088,390
<b>Colima</b>	331,787,186	35,518,687	25,047,279	25,978,743	24,340,326	27,635,156	27,133,005	27,808,252	27,151,857	28,434,655	28,306,975	26,714,832	27,717,419
<b>Chiapas</b>	803,717,441	86,040,056	60,674,239	62,930,607	58,961,725	66,943,081	65,726,677	67,362,388	65,772,344	68,879,780	68,570,489	64,713,699	67,142,356
<b>Chihuahua</b>	1,262,362,003	135,139,156	95,298,236	98,842,209	92,608,468	105,144,418	103,233,867	105,803,003	103,305,594	108,186,301	107,700,513	101,642,829	105,457,409
<b>Ciudad de México</b>	2,004,050,038	214,538,801	151,289,751	156,915,950	147,019,637	166,920,958	163,887,882	167,966,489	164,001,752	171,750,069	170,978,860	161,362,045	167,417,844
<b>Durango</b>	491,200,334	52,584,281	37,081,697	38,460,700	36,035,076	40,912,966	40,169,547	41,169,229	40,197,457	42,096,599	41,907,573	39,550,455	41,034,754
<b>Guanajuato</b>	1,321,081,415	141,425,223	99,731,082	103,439,905	96,916,198	110,035,264	108,035,843	110,724,484	108,110,907	113,218,642	112,710,257	106,370,796	110,362,814
<b>Guerrero</b>	618,799,677	66,244,125	46,714,427	48,451,654	45,395,924	51,540,946	50,604,409	51,863,779	50,639,570	53,032,053	52,793,923	49,824,495	51,694,372
<b>Hidalgo</b>	732,105,005	78,373,757	55,268,073	57,323,395	53,708,146	60,978,352	59,870,331	61,360,298	59,911,929	62,742,488	62,460,755	58,947,610	61,159,871
<b>Jalisco</b>	2,229,231,942	238,645,114	168,289,184	174,547,562	163,539,265	185,676,766	182,302,884	186,839,777	182,429,549	191,048,493	190,190,629	179,493,235	186,229,484
<b>México</b>	3,375,507,205	361,356,880	254,823,800	264,300,247	247,631,464	281,152,109	276,043,371	282,913,142	276,235,167	289,285,987	287,987,008	271,788,995	281,989,035
<b>Michoacán</b>	1,134,881,928	121,492,081	85,674,510	88,860,594	83,256,369	94,526,371	92,808,758	95,118,450	92,873,242	97,261,069	96,824,338	91,378,391	94,807,755
<b>Morelos</b>	476,227,257	50,981,374	35,951,349	37,288,317	34,936,632	39,665,831	38,945,074	39,914,283	38,972,133	40,813,384	40,630,120	38,344,853	39,783,907
<b>Nayarit</b>	329,653,029	35,290,220	24,886,167	25,811,640	24,183,762	27,457,398	26,958,477	27,629,381	26,977,208	28,251,755	28,124,896	26,542,993	27,539,132
<b>Nuevo León</b>	1,691,049,980	181,031,326	127,660,750	132,408,228	124,057,558	140,850,616	138,291,258	141,732,852	138,387,343	144,925,498	144,274,740	136,159,915	141,269,896
<b>Oaxaca</b>	675,911,593	72,358,105	51,025,920	52,923,484	49,585,726	56,297,901	55,274,927	56,650,530	55,313,332	57,926,629	57,666,521	54,423,031	56,465,487
<b>Puebla</b>	1,135,844,442	121,595,120	85,747,172	88,935,958	83,326,980	94,606,541	92,887,471	95,199,121	92,952,010	97,343,558	96,906,457	91,455,891	94,888,163
<b>Querétaro</b>	698,680,253	74,795,550	52,744,772	54,706,257	51,256,064	58,194,344	57,136,910	58,558,851	57,176,609	59,877,937	59,609,067	56,256,317	58,367,575
<b>Quintana Roo</b>	575,525,609	61,611,523	43,447,581	45,063,320	42,221,284	47,936,570	47,065,528	48,236,827	47,098,229	49,323,401	49,101,924	46,340,155	48,079,267
<b>San Luis Potosí</b>	687,571,936	73,606,375	51,906,183	53,836,482	50,441,144	57,269,112	56,228,491	57,627,824	56,267,558	58,925,937	58,661,343	55,361,898	57,439,589
<b>Sinaloa</b>	1,058,902,165	113,358,248	79,938,645	82,911,423	77,682,398	88,197,879	86,595,260	88,750,318	86,655,426	90,749,490	90,341,998	85,260,655	88,460,425
<b>Sonora</b>	1,284,161,606	137,472,861	96,943,932	100,549,106	94,207,714	106,960,146	105,016,603	107,630,105	105,089,568	110,054,559	109,560,382	103,398,088	107,278,542
<b>Tabasco</b>	828,193,066	88,660,235	62,521,953	64,847,035	60,757,287	68,981,701	67,728,253	69,413,776	67,775,311	70,658,668	70,977,377	66,684,426	69,187,044
<b>Tamaulipas</b>	1,335,759,228	142,996,521	100,839,140	104,589,169	97,992,981	111,257,806	109,236,170	111,954,683	109,312,068	114,476,552	113,962,519	107,552,624	111,588,995
<b>Tlaxcala</b>	273,666,614	29,296,727	20,659,641	21,427,936	20,076,528	22,794,188	22,380,001	22,936,962	22,395,551	23,453,636	23,348,322	22,035,081	22,862,041
<b>Veracruz</b>	1,836,521,651	196,604,449	138,642,698	143,798,575	134,729,543	152,967,215	150,187,689	153,925,345	150,292,040	157,392,637	156,685,897	147,872,999	153,422,564
<b>Yucatán</b>	726,385,826	77,761,504	54,836,321	56,875,587	53,288,580	60,501,991	59,402,626	60,880,953	59,443,899	62,252,345	61,972,814	58,487,114	60,682,092
<b>Zacatecas</b>	440,205,372	47,125,306	33,231,971	34,467,809	32,294,007	36,665,487	35,999,248	36,895,146	36,024,261	37,726,239	37,556,837	35,444,429	36,774,632

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diésel, de conformidad con el artículo 4o.-A, fracción I, de la Ley de Coordinación Fiscal.  
Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>111,071,782,782</b>	<b>13,106,835,287</b>	<b>14,045,261,384</b>	<b>11,020,890,986</b>	<b>8,677,559,564</b>	<b>8,519,178,809</b>	<b>6,824,794,762</b>	<b>8,264,918,276</b>	<b>7,309,154,536</b>	<b>8,872,421,594</b>	<b>8,233,321,201</b>	<b>9,706,631,188</b>	<b>6,490,815,195</b>
<b>Aguascalientes</b>	1,077,824,770	127,186,862	136,293,218	106,945,158	84,205,803	82,668,899	66,226,837	80,201,591	70,926,995	86,096,716	79,894,977	94,191,767	62,985,947
<b>Baja California</b>	4,381,930,698	517,082,212	554,104,387	434,788,921	342,341,356	336,093,023	269,247,301	326,062,104	288,355,943	350,028,924	324,815,557	382,939,611	256,071,359
<b>Baja California Sur</b>	467,893,810	55,213,006	59,166,160	46,425,893	36,554,526	35,887,342	28,749,689	34,816,260	30,790,072	37,375,390	34,683,157	40,889,527	27,342,788
<b>Campeche</b>	655,606,354	77,363,703	82,902,808	65,051,321	51,219,698	50,284,848	40,283,668	48,784,064	43,142,624	52,369,880	48,597,561	57,293,841	38,312,338
<b>Coahuila</b>	1,963,220,554	231,666,472	248,253,384	194,796,907	153,377,959	150,578,541	120,629,894	146,084,424	129,191,070	156,822,192	145,525,939	171,567,048	114,726,724
<b>Colima</b>	574,109,719	67,746,832	72,597,386	56,964,969	44,852,718	44,034,076	35,276,115	42,719,850	37,779,682	45,859,924	42,556,531	50,171,800	33,549,836
<b>Chiapas</b>	2,158,785,736	254,743,806	272,983,014	214,201,498	168,656,624	165,578,343	132,646,377	160,636,548	142,060,370	172,443,952	160,022,428	188,657,609	126,155,167
<b>Chihuahua</b>	3,569,015,264	421,155,521	451,309,514	354,128,900	278,831,777	273,742,606	219,297,792	265,572,577	234,861,488	285,093,184	264,557,283	311,898,432	208,566,190
<b>Ciudad de México</b>	11,846,990,268	1,397,983,755	1,498,076,928	1,175,495,568	925,554,280	908,661,283	727,937,153	881,541,685	779,599,289	946,338,393	878,171,520	1,035,315,744	692,314,670
<b>Durango</b>	1,415,234,827	167,002,357	178,959,432	140,424,043	110,566,196	108,548,168	86,958,965	105,308,476	93,130,495	113,049,055	104,905,878	123,678,239	82,703,523
<b>Guanajuato</b>	4,997,788,127	589,755,411	631,980,859	495,896,229	390,455,642	383,329,138	307,088,600	371,888,426	328,882,862	399,223,658	370,466,684	436,759,769	292,060,849
<b>Guerrero</b>	2,393,286,649	282,415,684	302,636,149	237,469,415	186,977,169	183,564,506	147,055,263	178,085,902	157,491,863	191,175,901	177,405,073	209,150,788	139,858,936
<b>Hidalgo</b>	1,411,288,322	166,536,657	178,460,388	140,032,458	110,257,873	108,245,472	86,716,472	105,014,814	92,870,792	112,733,808	104,613,339	123,333,352	82,472,897
<b>Jalisco</b>	7,666,135,677	904,629,184	969,399,039	760,658,050	598,922,133	587,990,749	471,044,953	570,441,776	504,475,296	612,371,443	568,260,956	669,948,298	447,993,800
<b>México</b>	11,555,886,777	1,363,632,587	1,461,266,277	1,146,611,366	902,811,619	896,333,716	710,050,327	859,880,499	760,443,025	923,085,027	856,593,145	1,009,876,031	675,303,158
<b>Michoacán</b>	3,455,549,900	407,766,236	436,961,580	342,870,510	269,967,217	265,039,840	212,325,924	257,129,550	227,394,822	276,029,562	256,146,535	301,982,625	201,935,499
<b>Morelos</b>	854,985,700	100,891,120	108,114,747	84,834,366	66,796,347	65,577,196	52,534,512	63,620,001	56,262,918	68,296,316	63,376,780	74,717,725	49,963,672
<b>Nayarit</b>	820,788,106	96,855,692	103,790,389	81,441,173	64,124,636	62,954,249	50,433,244	61,075,338	54,012,522	65,564,610	60,841,844	71,729,176	47,965,233
<b>Nuevo León</b>	7,308,817,855	862,464,508	924,215,447	725,203,854	571,006,432	560,584,558	449,089,595	543,853,541	480,961,752	583,828,870	541,774,370	638,722,074	427,112,854
<b>Oaxaca</b>	1,567,519,906	184,972,497	198,216,201	155,534,246	122,463,573	120,228,397	96,316,106	116,640,101	103,151,718	125,213,597	116,194,182	136,986,526	91,602,762
<b>Puebla</b>	5,009,642,022	591,154,209	633,479,809	497,072,409	391,381,736	384,238,329	307,816,962	372,770,482	329,662,916	400,170,548	371,345,367	437,795,688	292,753,567
<b>Querétaro</b>	2,049,052,975	241,794,980	259,107,074	203,313,469	160,083,676	157,161,867	125,903,859	152,471,267	134,839,331	163,678,492	151,888,363	179,067,996	119,742,601
<b>Quintana Roo</b>	1,383,075,579	163,207,460	174,892,827	137,233,101	108,053,733	106,081,562	84,982,943	102,915,487	91,014,233	110,480,172	102,522,038	120,867,823	80,824,200
<b>San Luis Potosí</b>	1,821,527,727	214,946,254	230,336,027	180,737,700	142,308,109	139,710,735	111,923,592	135,540,976	119,866,876	145,503,759	135,022,798	159,184,425	106,446,476
<b>Sinaloa</b>	1,901,799,292	224,418,562	240,486,535	188,702,497	148,579,380	145,867,545	116,855,871	141,514,031	125,149,202	151,915,858	140,973,018	166,199,406	111,137,387
<b>Sonora</b>	2,337,352,322	275,815,249	295,563,135	231,919,436	182,607,261	179,274,357	143,618,384	173,923,795	153,811,066	186,707,863	173,258,878	204,262,653	136,590,245
<b>Tabasco</b>	2,888,514,421	340,854,187	365,258,746	286,607,470	225,667,180	221,548,356	177,484,485	214,936,099	190,080,665	230,734,730	214,114,390	252,429,046	168,799,067
<b>Tamaulipas</b>	3,076,295,120	363,012,926	389,004,012	305,239,660	240,337,676	235,951,090	189,022,651	228,908,974	202,437,702	245,734,665	228,033,847	268,839,317	179,772,600
<b>Tlaxcala</b>	649,848,389	76,684,244	82,174,701	64,479,998	50,769,853	49,843,214	39,929,870	48,355,610	42,763,717	51,909,934	48,170,745	56,790,649	37,975,854
<b>Veracruz</b>	5,512,171,663	650,454,357	697,025,743	546,934,978	430,642,210	422,782,231	338,694,846	410,164,015	362,732,222	440,312,650	408,595,944	481,712,062	322,120,405
<b>Yucatán</b>	1,245,409,741	146,962,440	157,484,691	123,573,465	97,298,494	95,522,625	76,524,079	92,671,689	81,955,039	99,483,415	92,317,402	108,837,121	72,779,281
<b>Zacatecas</b>	1,053,433,537	124,308,617	133,208,895	104,524,983	82,300,221	80,798,097	64,728,120	78,386,624	69,321,914	84,148,343	78,086,949	92,060,203	61,560,571
<b>No distribuible</b>	12,001,000,975	1,416,157,700	1,517,551,882	1,190,776,975	937,586,457	920,473,851	737,400,313	893,001,700	789,734,055	958,640,763	889,587,723	1,048,774,817	701,314,739

Estimación de las participaciones por el 100% de la recaudación del ISR que se entere a la Federación, por el salario del personal de las entidades, de conformidad con el artículo 3-B de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>3,527,620,195</b>	<b>293,968,521</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>	<b>293,968,334</b>
Aguascalientes	35,985,252	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771	2,998,771
Baja California	87,245,100	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425	7,270,425
Baja California Sur	16,322,292	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191	1,360,191
Campeche	17,772,144	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012	1,481,012
Coahuila	115,360,236	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353	9,613,353
Colima	21,073,992	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166	1,756,166
Chiapas	55,870,440	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870	4,655,870
Chihuahua	119,854,416	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868	9,987,868
Ciudad de México	808,833,912	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826	67,402,826
Durango	26,869,872	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156	2,239,156
Guanajuato	113,024,940	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745	9,418,745
Guerrero	30,443,352	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946	2,536,946
Hidalgo	31,854,408	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534	2,654,534
Jalisco	277,316,796	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733	23,109,733
México	382,002,456	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538	31,833,538
Michoacán	99,373,056	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088	8,281,088
Morelos	34,814,076	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173	2,901,173
Nayarit	13,888,236	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353	1,157,353
Nuevo León	247,353,192	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766	20,612,766
Oaxaca	43,964,724	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727	3,663,727
Puebla	156,679,248	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604	13,056,604
Querétaro	50,751,864	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322	4,229,322
Quintana Roo	76,330,644	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887	6,360,887
San Luis Potosí	61,842,708	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559	5,153,559
Sinaloa	97,073,052	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421	8,089,421
Sonora	94,776,564	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047	7,898,047
Tabasco	57,013,392	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116	4,751,116
Tamaulipas	144,533,652	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471	12,044,471
Tlaxcala	12,896,976	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748	1,074,748
Veracruz	133,957,848	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154	11,163,154
Yucatán	47,033,760	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480	3,919,480
Zacatecas	15,507,595	1,292,471	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284	1,292,284

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.  
 Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>20,301,900,000</b>	<b>1,782,251,323</b>	<b>2,163,849,878</b>	<b>1,710,549,880</b>	<b>1,596,449,879</b>	<b>1,700,449,881</b>	<b>1,496,549,878</b>	<b>1,603,049,881</b>	<b>1,632,049,880</b>	<b>1,620,949,880</b>	<b>1,656,849,880</b>	<b>1,609,149,880</b>	<b>1,729,749,880</b>
<b>Aguascalientes</b>	239,472,329	21,022,655	25,523,827	20,176,898	18,831,024	20,057,763	17,652,648	18,908,875	19,250,946	19,120,016	19,543,476	18,980,828	20,403,373
<b>Baja California</b>	520,530,709	45,696,041	55,480,045	43,857,656	40,932,188	43,598,697	38,370,802	41,101,409	41,844,955	41,560,356	42,480,815	41,257,810	44,349,935
<b>Baja California Sur</b>	125,394,966	11,008,099	13,365,049	10,565,235	9,860,495	10,502,852	9,243,461	9,901,260	10,080,379	10,011,819	10,233,556	9,938,937	10,683,824
<b>Campeche</b>	101,286,267	8,891,659	10,795,456	8,533,941	7,964,695	8,483,552	7,466,294	7,997,623	8,142,304	8,086,926	8,266,031	8,028,056	8,629,730
<b>Coahuila</b>	697,878,753	61,264,966	74,382,440	58,800,232	54,878,039	58,453,044	51,443,972	55,104,914	56,101,791	55,720,228	56,954,292	55,314,602	59,460,233
<b>Colima</b>	121,435,830	10,660,537	12,943,070	10,231,656	9,549,166	10,171,242	8,951,614	9,588,644	9,762,108	9,695,713	9,910,449	9,625,131	10,346,500
<b>Chiapas</b>	310,316,871	27,241,913	33,074,694	26,145,951	24,401,920	25,991,572	22,874,937	24,502,801	24,946,070	24,776,405	25,325,141	24,596,041	26,439,426
<b>Chihuahua</b>	687,989,386	60,396,804	73,328,396	57,966,997	54,100,384	57,624,729	50,714,939	54,324,044	55,306,794	54,930,638	56,147,215	54,530,761	58,617,645
<b>Ciudad de México</b>	4,071,571,833	357,432,731	433,962,845	343,052,954	320,170,054	341,027,387	300,134,982	321,493,693	327,309,680	325,083,561	332,283,351	322,717,056	346,903,539
<b>Durango</b>	192,518,365	16,900,688	20,519,304	16,220,761	15,138,776	16,124,985	14,191,447	15,201,363	15,476,363	15,371,104	15,711,536	15,259,208	16,402,830
<b>Guanajuato</b>	737,752,528	64,765,381	78,632,332	62,159,823	58,013,533	61,792,798	54,383,258	58,253,371	59,307,205	58,903,841	60,208,414	58,475,039	62,857,533
<b>Guerrero</b>	165,257,130	14,507,495	17,613,702	13,923,848	12,995,076	13,841,634	12,181,891	13,048,800	13,284,859	13,194,505	13,486,731	13,098,453	14,080,136
<b>Hidalgo</b>	222,428,072	19,526,384	23,707,188	18,740,823	17,490,741	18,630,167	16,396,234	17,563,051	17,880,775	17,759,163	18,152,485	17,629,882	18,951,179
<b>Jalisco</b>	1,767,806,063	155,191,109	188,419,161	148,947,659	139,012,300	148,068,192	130,313,418	139,587,001	142,112,201	141,145,659	144,271,684	140,118,163	150,619,516
<b>México</b>	2,314,712,340	203,202,593	246,710,409	195,027,606	182,018,544	193,876,059	170,628,488	182,771,040	186,077,462	184,811,901	188,905,024	183,466,529	197,216,685
<b>Michoacán</b>	490,175,645	43,031,249	52,244,692	41,300,070	38,545,203	41,056,213	36,133,185	38,704,556	39,404,741	39,136,739	40,003,520	38,851,836	41,763,641
<b>Morelos</b>	243,993,410	21,419,549	26,005,700	20,557,825	19,186,542	20,436,440	17,985,918	19,265,862	19,614,392	19,480,989	19,912,444	19,339,174	20,788,575
<b>Nayarit</b>	71,954,672	6,316,714	7,669,189	6,062,588	5,658,191	6,026,791	5,304,122	5,681,583	5,784,366	5,745,025	5,872,263	5,703,203	6,130,637
<b>Nuevo León</b>	1,618,579,022	142,090,854	172,514,004	136,374,437	127,277,758	135,569,209	119,313,181	127,803,946	130,115,985	129,231,032	132,093,178	128,290,272	137,905,166
<b>Oaxaca</b>	216,562,359	19,011,448	23,081,999	18,246,604	17,029,488	18,138,866	15,963,844	17,099,890	17,409,236	17,290,832	17,673,780	17,164,960	18,451,412
<b>Puebla</b>	917,163,463	80,515,402	97,754,598	77,276,209	72,121,600	76,819,929	67,608,494	72,419,763	73,729,874	73,228,418	74,850,245	72,695,338	78,143,593
<b>Querétaro</b>	411,535,199	36,127,608	43,862,909	34,674,168	32,361,273	34,469,433	30,336,223	32,495,600	33,082,912	32,857,907	33,585,627	32,618,172	35,063,367
<b>Quintana Roo</b>	431,601,378	37,889,166	46,001,635	36,364,857	33,939,187	36,150,140	31,815,396	34,079,497	34,696,013	34,460,036	35,223,240	34,209,178	36,773,033
<b>San Luis Potosí</b>	340,435,985	29,885,992	36,284,898	28,683,657	26,770,351	28,514,294	25,095,160	26,881,025	27,367,316	27,181,184	27,783,179	26,983,313	29,005,616
<b>Sinaloa</b>	644,540,013	56,582,496	68,697,405	54,306,141	50,683,721	53,985,489	47,512,119	50,893,256	51,813,942	51,461,541	52,601,286	51,086,918	54,915,699
<b>Sonora</b>	535,473,107	47,007,795	57,072,660	45,116,638	42,107,191	44,850,245	39,472,277	42,281,270	43,046,160	42,753,391	43,700,272	42,442,160	45,623,048
<b>Tabasco</b>	297,290,328	26,098,347	31,686,278	25,048,392	23,377,571	24,900,493	21,914,688	23,474,218	23,898,879	23,736,336	24,262,037	23,563,543	25,329,546
<b>Tamaulipas</b>	680,677,922	59,754,949	72,549,114	57,350,965	53,525,443	57,012,334	50,176,017	53,746,727	54,719,033	54,346,874	55,550,522	53,951,246	57,994,698
<b>Tlaxcala</b>	61,866,167	5,431,070	6,593,920	5,212,574	4,864,876	5,181,797	4,560,450	4,884,989	4,973,361	4,939,536	5,048,934	4,903,577	5,271,083
<b>Veracruz</b>	707,936,563	62,147,915	75,454,438	59,647,659	55,668,940	59,295,468	52,185,381	55,899,085	56,910,328	56,523,266	57,775,116	56,111,795	60,317,172
<b>Yucatán</b>	278,274,366	24,428,985	29,659,488	23,446,189	21,882,242	23,307,750	20,512,931	21,972,707	22,370,204	22,218,059	22,710,133	22,056,318	23,709,360
<b>Zacatecas</b>	77,488,959	6,802,729	8,259,033	6,528,867	6,093,367	6,490,317	5,712,067	6,118,558	6,229,246	6,186,880	6,323,904	6,141,841	6,602,150

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>755,363,357</b>	<b>78,993,621</b>	<b>67,498,623</b>	<b>71,999,883</b>	<b>41,939,656</b>	<b>61,486,017</b>	<b>57,508,991</b>	<b>79,504,996</b>	<b>50,332,619</b>	<b>73,145,109</b>	<b>48,715,743</b>	<b>69,560,612</b>	<b>54,677,487</b>
Aguascalientes	9,823,155	1,027,274	877,789	936,326	545,406	799,598	747,878	1,033,926	654,553	951,219	633,526	904,604	711,056
Baja California	46,334,878	4,845,551	4,140,446	4,416,559	2,572,629	3,771,626	3,527,670	4,876,931	3,087,463	4,486,808	2,988,282	4,266,931	3,353,982
Baja California Sur	9,914,867	1,036,865	885,984	945,068	550,498	807,063	754,861	1,043,579	660,664	960,100	639,441	913,050	717,694
Campeche	7,853,142	821,256	701,750	748,548	436,026	639,240	597,893	826,575	523,283	760,454	506,474	723,188	568,455
Coahuila	11,957,513	1,250,478	1,068,513	1,139,769	663,911	973,333	910,376	1,258,576	796,773	1,157,898	771,178	1,101,155	865,553
Colima	12,718,257	1,330,034	1,136,493	1,212,282	706,149	1,035,257	968,295	1,338,648	847,464	1,231,564	820,240	1,171,211	920,620
Chiapas	19,346,708	2,023,216	1,728,806	1,844,094	1,074,178	1,574,808	1,472,947	2,036,318	1,289,142	1,873,426	1,247,730	1,781,618	1,400,425
Chihuahua	46,732,519	4,887,135	4,175,979	4,454,461	2,594,707	3,803,993	3,557,944	4,918,785	3,113,959	4,525,314	3,013,927	4,303,549	3,382,766
Ciudad de México	66,543,264	6,958,878	5,946,251	6,342,786	3,694,649	5,416,574	5,066,220	7,003,945	4,434,022	6,443,674	4,291,584	6,127,900	4,816,781
Durango	10,336,727	1,080,981	923,681	985,279	573,921	841,402	786,979	1,087,982	688,774	1,000,950	666,648	951,899	748,231
Guanajuato	30,366,226	3,175,601	2,713,501	2,894,455	1,686,009	2,471,789	2,311,909	3,196,167	2,023,413	2,940,494	1,958,413	2,796,394	2,198,081
Guerrero	13,111,059	1,371,112	1,171,593	1,249,723	727,959	1,067,231	998,200	1,379,992	873,638	1,269,601	845,573	1,207,384	949,053
Hidalgo	16,967,112	1,774,365	1,516,167	1,617,275	942,057	1,381,111	1,291,778	1,785,857	1,130,581	1,642,999	1,094,262	1,562,484	1,228,176
Jalisco	77,400,210	8,094,262	6,916,419	7,377,651	4,297,454	6,300,321	5,892,805	8,146,682	5,157,460	7,495,000	4,991,783	7,127,705	5,602,668
México	56,492,042	5,907,754	5,048,082	5,384,722	3,136,580	4,598,411	4,300,978	5,946,013	3,764,272	5,470,371	3,643,349	5,202,294	4,089,216
Michoacán	22,370,841	2,339,470	1,999,040	2,132,349	1,242,085	1,820,970	1,703,187	2,354,620	1,490,651	2,166,266	1,442,766	2,060,108	1,619,329
Morelos	9,992,224	1,044,954	892,897	952,441	554,793	813,360	760,750	1,051,722	665,818	967,591	644,430	920,174	723,294
Nayarit	7,323,467	765,865	654,419	698,060	406,617	596,125	557,567	770,824	487,989	709,163	472,313	674,411	530,114
Nuevo León	26,387,569	2,759,526	2,357,971	2,515,217	1,465,104	2,147,929	2,008,997	2,777,397	1,758,301	2,555,223	1,701,817	2,430,004	1,910,083
Oaxaca	5,430,946	567,951	485,305	517,668	301,539	442,075	413,481	571,629	361,884	525,902	350,259	500,130	393,123
Puebla	24,756,788	2,588,984	2,212,246	2,359,773	1,374,559	2,015,185	1,884,839	2,605,751	1,649,636	2,397,308	1,596,643	2,279,827	1,792,037
Querétaro	20,338,586	2,126,943	1,817,439	1,938,638	1,129,249	1,655,546	1,548,463	2,140,718	1,355,235	1,969,474	1,311,699	1,872,959	1,472,223
Quintana Roo	19,596,326	2,049,320	1,751,111	1,867,887	1,088,037	1,595,127	1,491,951	2,062,592	1,305,775	1,897,598	1,263,829	1,804,605	1,418,494
San Luis Potosí	26,137,971	2,733,424	2,335,667	2,491,425	1,451,246	2,127,612	1,989,994	2,751,126	1,741,669	2,531,054	1,685,720	2,407,019	1,892,015
Sinaloa	41,699,652	4,360,814	3,726,246	3,974,737	2,315,269	3,394,322	3,174,771	4,389,055	2,778,601	4,037,959	2,689,342	3,840,078	3,018,458
Sonora	22,491,852	2,352,125	2,009,853	2,143,884	1,248,804	1,830,821	1,712,400	2,367,357	1,498,715	2,177,984	1,450,570	2,071,251	1,628,088
Tabasco	6,916,574	723,313	618,059	659,276	384,025	563,004	526,588	727,997	460,877	669,762	446,072	636,940	500,661
Tamaulipas	24,245,264	2,535,491	2,166,537	2,311,016	1,346,158	1,973,547	1,845,894	2,551,911	1,615,551	2,347,775	1,563,653	2,232,721	1,755,010
Tlaxcala	3,301,874	345,299	295,053	314,729	183,328	268,770	251,386	347,536	220,016	319,735	212,948	304,066	239,008
Veracruz	36,561,309	3,823,463	3,267,088	3,484,959	2,029,976	2,976,064	2,783,567	3,848,224	2,436,214	3,540,391	2,357,954	3,366,893	2,646,516
Yucatán	9,599,038	1,003,836	857,762	914,963	532,963	781,355	730,815	1,010,337	639,619	929,517	619,072	883,966	694,833
Zacatecas	12,315,397	1,288,081	1,100,476	1,173,863	683,771	1,002,448	937,608	1,296,224	820,607	1,192,535	794,246	1,134,094	891,444

Estimación del Fondo de Compensación de Repecos e Intermedios, de conformidad con el artículo Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2014.  
Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE OTROS INCENTIVOS DE 2025 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>46,246,087,736</b>	<b>2,425,560,092</b>	<b>3,988,388,806</b>	<b>3,772,918,747</b>	<b>4,793,645,874</b>	<b>4,398,004,216</b>	<b>6,368,738,078</b>	<b>4,371,290,787</b>	<b>2,405,570,473</b>	<b>2,917,781,089</b>	<b>3,893,225,948</b>	<b>3,467,246,961</b>	<b>3,443,716,665</b>
<b>Aguascalientes</b>	645,432,019	33,852,248	55,663,819	52,656,618	66,902,363	61,380,603	88,885,086	61,007,778	33,573,266	40,721,917	54,335,681	48,390,520	48,062,120
<b>Baja California</b>	2,770,722,650	145,321,564	238,954,683	226,045,315	287,199,716	263,495,801	381,567,561	261,895,331	144,123,946	174,811,808	233,253,230	207,731,728	206,321,967
<b>Baja California Sur</b>	876,497,032	45,971,371	75,591,496	71,507,716	90,853,445	83,354,892	120,705,995	82,848,596	45,592,514	55,300,385	73,787,885	65,714,352	65,268,385
<b>Campeche</b>	357,116,072	18,730,372	30,798,665	29,134,787	37,016,926	33,961,748	49,179,917	33,755,465	18,576,012	22,531,344	30,063,809	26,774,365	26,592,662
<b>Coahuila</b>	1,598,465,150	83,837,859	137,855,997	130,408,418	165,689,170	152,014,080	220,131,181	151,090,749	83,146,938	100,851,156	134,566,757	119,843,077	119,029,768
<b>Colima</b>	454,698,446	23,848,467	39,214,435	37,095,901	47,131,843	43,241,835	62,618,385	42,979,185	23,651,928	28,688,060	38,278,780	34,090,490	33,859,137
<b>Chiapas</b>	740,163,968	38,820,841	63,833,761	60,385,184	76,721,819	70,389,614	101,931,011	69,962,068	38,500,913	46,698,792	62,310,689	55,492,938	55,116,338
<b>Chihuahua</b>	1,962,957,297	102,955,099	169,290,795	160,144,972	203,470,664	186,677,294	270,326,887	185,543,418	102,106,629	123,847,875	165,251,520	147,170,454	146,171,690
<b>Ciudad de México</b>	4,578,129,086	240,118,179	394,830,347	373,499,900	474,546,729	435,380,204	630,472,902	432,735,709	238,139,327	288,845,591	385,409,705	343,239,937	340,910,556
<b>Durango</b>	530,530,824	27,825,798	45,754,426	43,282,574	54,992,261	50,453,496	73,061,572	50,147,042	27,596,481	33,472,514	44,662,727	39,775,935	39,505,998
<b>Guanajuato</b>	1,965,844,153	103,106,511	169,539,765	160,380,492	203,769,902	186,951,834	270,724,448	185,816,290	102,256,794	124,030,014	165,494,550	147,386,893	146,386,660
<b>Guerrero</b>	584,081,177	30,634,459	50,372,755	47,651,400	60,543,031	55,546,136	80,436,211	55,208,750	30,381,996	36,851,139	49,170,862	43,790,811	43,493,627
<b>Hidalgo</b>	546,386,626	28,657,418	47,121,874	44,576,146	56,635,796	51,961,383	75,245,140	51,645,771	28,421,248	34,472,896	45,997,547	40,964,706	40,686,701
<b>Jalisco</b>	3,096,623,223	162,414,715	267,061,238	252,633,432	320,980,994	294,488,955	426,448,663	292,700,232	161,076,229	195,373,688	260,689,164	232,165,747	230,590,166
<b>México</b>	3,755,817,632	196,988,786	323,911,936	306,412,834	389,309,899	357,178,362	517,229,024	355,008,864	195,365,370	236,963,909	316,183,432	281,588,086	279,677,103
<b>Michoacán</b>	796,773,715	41,789,965	68,715,940	65,003,607	82,589,712	75,773,202	109,726,971	75,312,957	41,445,567	50,270,442	67,076,379	59,737,188	59,331,785
<b>Morelos</b>	453,791,695	23,800,909	39,136,234	37,021,925	47,037,853	43,155,603	62,493,513	42,893,476	23,604,762	28,630,851	38,202,445	34,022,508	33,791,616
<b>Nayarit</b>	496,955,404	26,064,801	42,858,790	40,543,373	51,511,995	47,260,473	68,437,764	46,973,413	25,849,997	31,354,157	41,836,181	37,258,657	37,005,803
<b>Nuevo León</b>	2,544,465,700	133,454,618	219,441,666	207,586,476	263,747,014	241,978,759	350,408,790	240,508,983	132,354,798	160,536,692	214,205,794	190,768,375	189,473,735
<b>Oaxaca</b>	462,965,334	24,282,057	39,927,394	37,770,343	47,988,749	44,028,016	63,756,852	43,760,591	24,081,945	29,209,638	38,974,727	34,710,291	34,474,731
<b>Puebla</b>	1,287,030,994	67,503,457	110,997,066	105,000,523	133,407,411	122,396,683	177,242,308	121,653,247	66,947,150	81,201,998	108,348,678	96,493,661	95,838,812
<b>Querétaro</b>	1,325,870,387	69,540,543	114,346,681	108,169,177	137,433,315	126,090,311	182,591,040	125,324,439	68,967,448	83,652,472	111,618,372	99,405,600	98,730,989
<b>Quintana Roo</b>	1,841,392,243	96,579,136	158,806,693	150,227,266	190,869,818	175,116,454	253,585,666	174,052,798	95,783,212	116,178,033	155,017,569	138,056,255	137,119,343
<b>San Luis Potosí</b>	625,863,580	32,825,903	53,976,183	51,060,156	64,873,993	59,519,644	86,190,237	59,158,122	32,555,380	39,487,295	52,688,313	46,923,399	46,604,955
<b>Sinaloa</b>	1,478,308,458	77,535,764	127,493,356	120,605,612	153,234,308	140,587,176	203,583,911	139,733,251	76,896,779	93,270,170	124,451,368	110,834,468	110,082,295
<b>Sonora</b>	1,893,417,783	99,307,822	163,293,517	154,471,693	196,262,534	180,064,084	260,750,916	178,970,377	98,489,411	119,460,454	159,397,338	141,956,810	140,993,427
<b>Tabasco</b>	435,029,911	22,816,873	37,518,167	35,491,273	45,093,098	41,371,357	59,909,750	41,120,067	22,628,835	27,447,123	36,622,984	32,615,865	32,394,519
<b>Tamaulipas</b>	987,238,818	51,779,664	85,142,170	80,542,421	102,332,404	93,886,439	135,956,700	93,316,174	51,352,940	62,287,361	83,110,680	74,017,089	73,514,776
<b>Tlaxcala</b>	232,155,925	12,176,340	20,021,761	18,940,098	24,064,161	22,078,035	31,971,143	21,943,933	12,075,993	14,647,297	19,544,042	17,405,622	17,287,500
<b>Veracruz</b>	1,339,765,247	70,269,314	115,545,011	109,302,769	138,873,589	127,411,713	184,504,558	126,637,815	69,690,214	84,529,133	112,788,110	100,447,351	99,765,670
<b>Yucatán</b>	675,722,376	35,440,946	58,276,142	55,127,812	70,042,115	64,261,217	93,056,495	63,870,895	35,148,872	42,633,011	56,885,675	50,661,504	50,317,692
<b>Zacatecas</b>	849,555,079	44,558,293	73,267,949	69,309,696	88,060,773	80,792,712	116,995,709	80,301,978	44,191,081	53,600,550	71,519,777	63,694,410	63,262,151
<b>No distribuable</b>	4,056,319,732	212,750,000	349,828,067	330,928,838	420,458,474	385,756,101	558,612,372	383,413,023	210,996,498	255,923,324	341,481,178	304,117,869	302,053,988

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2025**  
**ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2025 (CONSOLIDADO)**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>1,340,210,876,874</b>	<b>109,488,899,259</b>	<b>131,336,624,348</b>	<b>101,015,778,988</b>	<b>147,226,993,019</b>	<b>112,167,510,462</b>	<b>114,556,036,406</b>	<b>115,312,835,198</b>	<b>105,177,400,668</b>	<b>102,751,350,880</b>	<b>102,004,336,351</b>	<b>100,698,408,212</b>	<b>98,474,703,083</b>
<b>Aguascalientes</b>	15,072,803,400	1,262,553,718	1,448,042,811	1,108,322,572	1,711,395,304	1,237,089,145	1,271,810,697	1,355,078,125	1,156,250,987	1,128,395,657	1,201,636,041	1,106,314,566	1,085,913,777
<b>Baja California</b>	42,813,432,007	3,533,893,676	4,206,304,757	3,237,603,184	4,679,991,990	3,563,643,622	3,679,365,738	3,726,415,506	3,288,858,542	3,250,377,997	3,321,012,224	3,212,221,593	3,113,743,178
<b>Baja California Sur</b>	9,327,791,944	735,858,920	904,742,488	701,406,030	1,016,108,710	789,549,475	833,849,498	805,248,883	722,591,362	710,269,019	714,347,812	700,364,447	693,455,300
<b>Campeche</b>	11,595,841,828	935,068,047	1,125,316,399	879,954,406	1,235,386,589	976,212,427	1,003,094,975	974,357,232	930,765,978	908,466,229	870,587,007	886,629,878	870,002,661
<b>Coahuila</b>	31,264,506,128	2,478,711,155	3,072,416,006	2,362,978,315	3,410,013,967	2,647,405,306	2,733,385,224	2,656,189,240	2,467,584,644	2,406,246,143	2,343,525,151	2,359,158,434	2,326,892,543
<b>Colima</b>	8,265,705,731	659,457,965	810,919,951	626,515,630	896,252,387	699,675,041	723,069,087	702,181,136	650,602,902	636,867,653	620,541,619	625,056,353	614,566,007
<b>Chiapas</b>	49,877,615,879	3,948,371,986	4,851,151,576	3,737,803,562	5,506,664,541	4,236,080,497	4,323,669,320	4,213,286,565	4,019,089,895	3,872,912,266	3,677,377,206	3,756,700,207	3,734,508,258
<b>Chihuahua</b>	41,996,940,317	3,454,420,489	4,101,560,819	3,154,125,229	4,634,363,720	3,498,496,044	3,591,714,097	3,656,759,220	3,260,027,780	3,195,667,463	3,242,585,486	3,140,077,125	3,067,142,845
<b>Ciudad de México</b>	132,428,839,523	10,739,306,434	13,121,230,188	10,059,373,960	14,423,966,985	11,122,844,129	11,326,079,517	11,275,250,602	10,420,662,706	10,188,152,020	9,983,972,894	10,002,830,240	9,765,169,848
<b>Durango</b>	17,838,467,488	1,452,686,071	1,751,125,230	1,340,635,212	1,967,250,248	1,493,344,830	1,524,059,071	1,533,748,544	1,403,927,561	1,368,308,724	1,353,932,146	1,338,672,103	1,310,777,748
<b>Guanajuato</b>	59,965,444,362	5,001,451,426	5,811,982,399	4,456,365,706	6,735,964,768	4,951,112,865	5,055,228,236	5,301,894,299	4,643,456,231	4,532,602,087	4,692,847,867	4,442,271,975	4,340,266,503
<b>Guerrero</b>	30,771,919,248	2,490,518,132	3,022,692,195	2,330,839,647	3,347,640,351	2,599,041,557	2,639,368,366	2,595,900,498	2,455,206,023	2,389,694,777	2,285,471,502	2,330,257,680	2,285,288,520
<b>Hidalgo</b>	27,297,327,139	2,186,678,975	2,661,870,240	2,045,499,168	2,997,330,999	2,305,771,693	2,354,336,323	2,319,108,030	2,183,780,183	2,113,989,640	2,038,567,323	2,054,552,008	2,035,842,557
<b>Jalisco</b>	89,744,838,530	7,268,378,693	8,877,704,917	6,798,757,411	9,782,271,321	7,541,218,475	7,695,346,679	7,641,406,458	7,071,456,564	6,910,767,808	6,760,669,611	6,775,483,049	6,621,377,544
<b>México</b>	176,573,314,785	14,257,549,712	17,283,704,679	13,218,121,225	19,588,093,605	14,820,791,183	15,104,105,715	15,151,002,055	14,001,087,916	13,568,909,302	13,318,220,000	13,230,476,230	13,031,253,163
<b>Michoacán</b>	43,037,040,054	3,471,602,243	4,259,997,940	3,253,632,031	4,708,954,697	3,625,152,647	3,679,563,341	3,640,634,326	3,425,829,926	3,330,761,293	3,205,274,508	3,251,542,100	3,184,095,002
<b>Morelos</b>	17,293,983,955	1,365,285,431	1,693,088,156	1,299,305,077	1,904,655,174	1,467,526,826	1,503,249,088	1,462,695,394	1,384,600,430	1,338,395,915	1,280,268,394	1,302,951,735	1,291,962,335
<b>Nayarit</b>	12,608,976,663	1,015,018,465	1,232,277,048	954,567,445	1,355,361,198	1,067,055,072	1,095,922,095	1,065,164,165	1,001,561,659	978,923,105	944,419,739	956,133,938	942,572,734
<b>Nuevo León</b>	69,293,820,849	5,827,886,402	6,811,787,756	5,202,155,822	7,656,565,835	5,710,908,233	5,808,025,991	6,083,077,028	5,341,385,156	5,251,111,817	5,426,555,017	5,167,102,928	5,007,258,864
<b>Oaxaca</b>	36,434,448,764	2,971,088,738	3,495,542,613	2,683,153,347	4,114,258,351	3,040,156,940	3,100,551,655	3,184,162,774	2,888,795,422	2,783,210,785	2,792,200,175	2,698,797,807	2,682,530,157
<b>Puebla</b>	58,841,297,774	4,790,245,344	5,791,975,211	4,451,254,503	6,447,778,065	4,944,516,014	5,016,915,115	5,009,034,335	4,658,995,671	4,539,149,467	4,414,572,454	4,437,891,172	4,338,970,423
<b>Querétaro</b>	26,731,622,564	2,366,132,697	2,483,097,510	1,909,390,650	3,158,525,307	2,123,544,933	2,187,975,535	2,554,911,239	1,974,153,335	1,934,080,826	2,278,285,766	1,901,242,371	1,860,282,395
<b>Quintana Roo</b>	21,053,070,209	1,724,612,750	2,025,669,787	1,560,565,998	2,355,827,328	1,744,225,587	1,831,897,740	1,883,523,230	1,596,948,836	1,571,908,475	1,676,619,755	1,553,429,249	1,527,841,474
<b>San Luis Potosí</b>	26,282,531,042	2,119,592,246	2,574,882,984	1,978,619,772	2,891,698,070	2,211,678,554	2,254,029,230	2,242,648,848	2,086,160,456	2,026,421,989	1,973,408,707	1,978,170,296	1,945,219,890
<b>Sinaloa</b>	32,134,109,004	2,766,291,915	2,999,068,973	2,325,676,665	3,713,225,655	2,597,783,120	2,677,033,877	2,987,682,448	2,426,055,993	2,368,725,565	2,660,237,958	2,321,879,919	2,290,446,916
<b>Sonora</b>	34,776,727,646	2,833,394,638	3,351,901,223	2,632,301,535	3,749,885,587	2,909,587,556	3,003,120,012	3,009,693,299	2,716,167,528	2,667,555,137	2,695,812,675	2,625,439,652	2,581,868,804
<b>Tabasco</b>	32,800,752,844	2,645,975,816	3,241,173,433	2,520,722,715	3,490,931,099	2,775,894,955	2,805,300,057	2,722,213,837	2,638,100,714	2,574,662,183	2,414,518,138	2,517,554,655	2,453,705,242
<b>Tamaulipas</b>	39,552,401,151	3,182,994,851	3,908,126,817	3,000,948,746	4,293,260,719	3,340,776,385	3,399,044,758	3,333,344,396	3,149,191,970	3,067,528,246	2,940,829,426	2,997,234,421	2,939,120,416
<b>Tlaxcala</b>	13,405,025,769	1,127,605,962	1,263,432,999	983,116,152	1,510,694,604	1,107,655,105	1,129,169,768	1,192,872,812	1,050,012,603	1,017,901,547	1,054,417,377	987,702,544	980,444,296
<b>Veracruz</b>	75,480,110,293	6,038,481,737	7,456,864,163	5,719,259,044	8,219,635,929	6,391,087,272	6,494,079,343	6,334,668,109	6,046,202,633	5,870,230,254	5,566,556,788	5,722,623,400	5,620,421,621
<b>Yucatán</b>	23,202,239,273	1,892,567,557	2,238,678,187	1,722,453,086	2,584,672,883	1,933,533,725	1,981,371,249	2,026,378,489	1,824,638,546	1,770,448,929	1,791,917,942	1,727,098,285	1,708,480,395
<b>Zacatecas</b>	16,390,610,004	1,316,309,368	1,590,914,944	1,238,649,330	1,780,322,102	1,387,921,297	1,434,292,324	1,395,889,353	1,292,519,963	1,264,144,475	1,232,078,742	1,237,655,166	1,219,912,940
<b>No distribuable</b>	16,057,320,707	1,628,907,700	1,867,379,949	1,521,705,813	1,358,044,931	1,306,229,952	1,296,012,685	1,276,414,723	1,000,730,553	1,214,564,087	1,231,068,901	1,352,892,686	1,003,368,727

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
CONSOLIDADO ENTIDAD FEDERATIVA 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>979,951,770,737</b>	<b>88,985,695,834</b>	<b>78,769,673,921</b>	<b>81,389,938,984</b>	<b>71,295,181,418</b>	<b>87,507,513,009</b>	<b>78,739,644,433</b>	<b>93,609,555,931</b>	<b>76,807,265,494</b>	<b>77,475,971,786</b>	<b>77,334,331,664</b>	<b>69,076,846,994</b>	<b>98,960,151,269</b>
<b>Aguascalientes</b>	13,593,290,268	1,355,392,703	1,080,957,769	1,047,444,811	965,832,159	1,140,769,810	1,203,103,661	1,206,193,524	1,101,861,502	1,105,839,028	1,118,045,020	1,063,753,227	1,204,097,054
<b>Baja California</b>	23,325,397,931	2,098,208,240	1,886,896,849	1,948,050,274	1,613,108,732	2,421,083,812	1,769,786,455	2,292,782,515	1,818,041,229	1,739,953,883	1,677,246,626	2,256,394,531	1,803,844,785
<b>Baja California Sur</b>	9,694,519,707	791,387,245	709,785,891	838,400,544	675,008,709	879,553,511	829,300,691	990,181,778	772,905,816	730,449,366	662,093,250	893,423,704	922,029,202
<b>Campeche</b>	10,143,366,181	840,023,076	770,510,213	809,966,860	674,810,526	923,961,440	725,367,158	1,031,994,700	878,299,534	780,227,314	705,248,363	1,141,037,001	861,919,996
<b>Coahuila</b>	23,371,692,385	1,963,600,720	1,746,347,759	1,884,551,936	1,625,487,377	2,325,892,014	1,806,050,848	2,352,011,659	2,050,416,477	1,940,342,764	1,813,104,620	1,807,049,752	2,056,836,459
<b>Colima</b>	7,749,603,912	593,369,708	534,262,472	607,857,613	518,563,091	725,994,800	574,498,849	697,049,657	638,977,373	589,377,862	578,579,427	662,670,509	1,028,402,551
<b>Chiapas</b>	62,561,489,673	6,314,215,295	5,315,365,636	5,215,748,572	4,794,722,423	5,886,200,048	5,083,265,511	6,098,429,088	5,177,402,667	5,185,089,530	4,952,935,380	3,233,121,798	5,304,993,725
<b>Chihuahua</b>	29,187,448,047	2,946,768,828	2,407,124,408	2,504,740,366	2,004,807,100	2,352,700,635	2,348,545,589	2,627,675,247	2,004,658,376	2,198,255,322	2,169,163,190	2,156,286,117	3,466,722,869
<b>Ciudad de México</b>	19,219,685,103	1,578,207,276	1,607,072,169	1,654,875,508	1,612,486,602	1,651,888,241	1,617,277,720	1,662,353,805	1,587,859,513	1,610,902,058	1,631,654,057	1,462,552,033	1,542,556,121
<b>Durango</b>	18,906,062,970	1,609,692,348	1,383,887,347	1,465,215,600	1,247,349,228	1,602,197,545	1,333,639,786	1,876,400,527	1,433,359,845	1,453,272,244	1,472,691,226	1,374,452,289	2,653,904,985
<b>Guanajuato</b>	40,159,232,361	2,999,723,202	2,856,848,597	3,219,497,028	2,828,871,178	3,471,005,018	2,960,413,631	3,564,742,004	3,382,665,059	3,262,607,409	3,267,779,657	2,921,899,309	5,423,180,269
<b>Guerrero</b>	47,937,305,099	4,937,839,424	3,943,377,447	3,895,626,681	3,456,445,713	4,029,322,995	3,479,378,083	4,455,423,233	4,009,324,461	3,892,327,341	3,584,955,814	2,909,445,908	5,343,837,999
<b>Hidalgo</b>	31,474,003,347	3,222,114,311	2,484,951,393	2,507,712,110	2,067,143,082	2,483,148,863	2,482,606,747	2,587,510,416	2,576,933,502	2,494,191,413	2,524,707,422	2,167,534,204	3,875,449,884
<b>Jalisco</b>	49,230,440,715	4,140,090,201	3,647,212,154	3,884,949,316	3,364,641,747	4,509,997,761	3,660,970,703	5,271,177,157	3,631,401,458	3,688,716,764	3,857,177,347	4,190,462,890	5,383,643,217
<b>México</b>	93,509,353,537	8,486,243,333	9,088,271,559	8,663,964,962	7,709,523,435	8,186,827,939	8,358,774,799	9,056,702,425	6,335,785,130	6,691,971,348	7,762,644,709	5,863,820,186	7,304,823,712
<b>Michoacán</b>	41,692,170,150	3,597,803,881	3,047,672,848	3,160,690,341	2,818,990,156	3,318,140,990	2,965,829,178	3,970,221,865	3,334,505,100	3,498,111,529	3,351,676,001	2,963,608,936	5,664,919,325
<b>Morelos</b>	16,447,360,036	1,667,520,864	1,297,027,836	1,310,793,617	1,090,767,572	1,427,115,100	1,344,749,732	1,549,847,133	1,248,880,734	1,274,359,870	1,324,669,508	1,154,733,330	1,756,894,740
<b>Nayarit</b>	11,861,022,360	1,055,414,319	853,764,706	937,386,009	783,765,437	1,037,494,876	956,305,846	1,103,625,374	999,732,481	938,803,701	891,615,256	1,018,948,473	1,284,165,882
<b>Nuevo León</b>	33,831,159,726	2,299,917,339	2,356,920,404	2,756,006,466	2,375,377,055	3,207,387,080	2,544,895,760	3,218,759,428	2,753,196,547	2,652,887,065	2,764,968,953	2,637,182,656	4,263,660,973
<b>Oaxaca</b>	53,647,604,656	6,142,225,104	4,744,808,728	4,587,454,265	3,833,220,507	5,278,224,122	4,823,601,129	5,296,664,566	4,140,701,242	4,419,306,831	3,944,373,806	3,355,690,915	3,081,333,441
<b>Puebla</b>	47,071,197,543	4,752,246,879	3,821,820,376	3,805,991,951	3,514,261,877	4,383,159,756	3,660,086,313	4,704,123,994	3,883,414,375	3,720,863,439	3,875,979,083	2,870,076,148	4,079,173,352
<b>Querétaro</b>	16,987,142,745	1,119,699,855	1,164,616,247	1,391,164,202	1,180,643,727	1,387,448,882	1,160,810,484	1,451,471,477	1,454,367,072	1,343,133,340	1,336,870,248	1,272,967,457	2,723,949,754
<b>Quintana Roo</b>	13,968,723,967	1,192,919,913	1,129,011,229	1,179,211,354	1,030,364,217	1,266,269,058	1,054,355,843	1,423,769,065	1,034,868,930	1,120,206,348	1,038,153,968	1,192,635,414	1,306,958,628
<b>San Luis Potosí</b>	25,832,119,573	2,555,733,160	2,167,727,505	2,098,051,192	1,856,472,419	2,217,783,000	1,947,250,451	2,662,310,915	2,009,390,905	1,972,765,428	2,084,613,076	1,755,157,755	2,504,863,767
<b>Sinaloa</b>	23,516,775,805	1,549,290,696	1,678,771,502	1,884,651,677	1,636,155,049	2,016,392,313	1,772,408,665	2,601,680,753	1,850,400,924	1,789,338,993	1,871,485,785	1,902,406,151	2,963,793,297
<b>Sonora</b>	20,226,253,282	1,867,648,786	1,595,535,798	1,672,849,702	1,417,593,007	1,756,011,550	1,728,338,653	1,846,249,011	1,526,741,583	1,478,975,132	1,474,313,383	1,474,313,383	2,248,663,973
<b>Tabasco</b>	19,097,171,110	1,631,467,173	1,509,592,201	1,601,475,383	1,399,664,639	1,662,130,120	1,430,770,470	1,760,605,124	1,750,032,640	1,606,481,954	1,337,341,307	1,744,976,465	1,662,633,634
<b>Tamaulipas</b>	27,201,278,226	2,913,466,591	2,198,402,978	2,126,287,506	1,879,012,286	2,238,802,505	1,962,193,957	2,399,665,793	2,176,372,880	2,197,287,486	1,913,238,674	1,855,179,784	3,341,367,786
<b>Tlaxcala</b>	13,226,952,187	911,493,796	926,492,194	1,053,421,402	900,211,978	1,143,155,449	1,100,469,962	1,226,331,543	981,657,663	1,000,791,395	1,113,155,844	948,993,478	1,920,777,483
<b>Veracruz</b>	69,104,876,213	5,917,030,157	5,345,265,030	6,039,928,553	5,136,616,845	6,777,985,832	6,301,942,634	6,627,554,987	4,989,372,982	5,543,859,960	5,723,354,051	4,553,021,907	6,148,943,275
<b>Yucatán</b>	18,424,029,920	1,589,251,458	1,432,712,973	1,536,646,424	1,358,081,436	1,604,442,877	1,585,722,895	1,765,079,030	1,323,931,424	1,472,607,462	1,430,333,568	1,296,697,397	2,028,522,976
<b>Zacatecas</b>	16,211,755,404	1,516,084,552	1,207,054,302	1,269,721,358	1,095,576,708	1,365,419,666	1,337,326,830	1,485,161,290	1,203,999,222	1,202,503,787	1,329,694,449	1,186,140,489	2,013,072,751
<b>* Auditoría Superior de la Federación</b>	502,791,317	83,798,553	83,798,553	83,798,553	83,798,553	83,798,553	83,798,553	83,798,552	0	0	0	0	0
<b>No distribuíble geográficamente</b>	31,038,495,281	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,848	2,745,806,847	1,790,213,398	1,790,213,404

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>521,406,514,465</b>	<b>49,958,309,239</b>	<b>39,307,162,768</b>	<b>41,576,086,368</b>	<b>32,124,134,861</b>	<b>47,268,407,930</b>	<b>39,061,296,388</b>	<b>52,420,293,560</b>	<b>37,489,900,216</b>	<b>37,846,207,061</b>	<b>36,768,174,129</b>	<b>40,070,749,864</b>	<b>67,515,792,081</b>
<b>Aguascalientes</b>	8,355,883,610	917,819,417	662,368,717	611,331,900	547,995,506	690,647,820	772,540,015	760,061,387	684,059,643	673,320,378	660,340,008	628,399,310	746,999,509
<b>Baja California</b>	15,115,098,097	1,433,513,679	1,189,079,465	1,250,534,104	934,391,049	1,730,721,462	1,083,885,945	1,577,891,002	1,143,752,615	1,061,214,754	984,646,155	1,622,001,813	1,103,466,054
<b>Baja California Sur</b>	6,293,850,124	509,026,083	415,919,362	541,166,437	381,755,144	578,171,171	531,069,727	675,756,741	476,804,898	431,086,028	355,951,516	693,292,987	703,850,030
<b>Campeche</b>	6,028,496,635	500,106,008	417,578,317	452,533,733	322,959,900	559,905,331	365,993,383	651,603,489	525,846,220	423,392,693	335,252,784	896,390,636	576,934,141
<b>Coahuila</b>	14,526,895,867	1,239,125,425	1,030,023,596	1,144,267,452	912,414,628	1,566,745,412	1,077,763,009	1,573,698,049	1,336,725,295	1,205,483,824	1,049,369,894	1,086,405,701	1,304,873,582
<b>Colima</b>	4,761,194,943	350,332,969	288,339,630	357,255,511	273,090,530	468,941,420	320,895,590	436,086,975	393,511,141	339,617,232	316,817,956	436,035,590	780,270,399
<b>Chiapas</b>	26,183,814,409	3,006,247,807	2,003,237,600	1,887,677,984	1,488,509,778	2,544,015,710	1,757,083,108	2,696,371,145	1,856,729,902	1,850,736,889	1,581,024,019	1,788,187,051	3,723,993,416
<b>Chihuahua</b>	17,459,334,266	1,983,942,579	1,454,066,867	1,518,907,140	1,052,984,409	1,342,238,523	1,374,444,783	1,584,708,267	1,053,112,365	1,219,144,617	1,145,599,180	1,230,686,577	2,499,498,959
<b>Durango</b>	11,013,850,410	964,100,501	740,041,244	791,934,974	605,632,651	908,450,940	674,902,056	1,168,565,286	791,238,158	787,550,465	777,552,511	778,499,113	2,025,382,511
<b>Guanajuato</b>	21,909,577,493	1,442,718,658	1,339,596,188	1,656,151,050	1,307,374,983	1,880,372,377	1,422,463,049	1,975,449,442	1,874,124,400	1,716,849,895	1,682,756,743	1,579,704,142	4,032,016,566
<b>Guerrero</b>	26,504,613,619	3,111,720,607	2,045,146,474	1,976,415,315	1,560,314,176	2,085,715,433	1,555,706,439	2,403,097,632	2,110,384,254	1,974,751,359	1,618,515,027	1,878,783,613	4,184,063,290
<b>Hidalgo</b>	20,612,907,883	2,322,556,885	1,536,707,051	1,568,610,557	1,123,593,175	1,535,309,899	1,535,217,419	1,604,755,443	1,644,606,270	1,552,735,162	1,559,710,030	1,506,679,433	3,122,426,559
<b>Jalisco</b>	26,629,813,183	2,202,234,533	1,827,314,030	1,994,513,327	1,546,869,919	2,572,111,621	1,811,489,972	3,370,794,288	1,814,225,300	1,813,197,734	1,903,105,320	2,336,395,913	3,437,561,226
<b>México</b>	46,704,981,067	4,579,219,734	5,072,425,690	4,711,869,858	3,798,805,449	4,196,794,076	4,384,884,935	4,975,745,265	2,326,757,924	2,696,565,283	3,665,393,428	2,574,961,988	3,721,557,437
<b>Michoacán</b>	25,405,959,476	2,235,481,441	1,646,018,580	1,741,214,680	1,420,670,028	1,881,739,347	1,552,340,141	2,491,852,093	1,938,203,145	2,086,764,171	1,913,069,668	1,929,145,123	4,569,461,059
<b>Morelos</b>	10,279,914,371	1,143,590,406	781,537,966	785,497,652	588,487,522	914,448,009	840,735,530	983,448,986	696,103,568	716,001,640	752,375,802	745,395,942	1,332,291,348
<b>Nayarit</b>	7,386,682,448	680,694,027	473,786,348	553,783,802	404,570,619	648,032,595	568,986,476	680,132,655	604,273,552	539,988,337	480,111,335	768,515,351	983,807,351
<b>Nuevo León</b>	20,045,215,358	1,155,620,976	1,238,706,629	1,598,842,932	1,257,163,280	2,025,384,944	1,408,566,950	2,037,352,236	1,636,062,208	1,503,382,590	1,579,092,960	1,510,784,919	3,094,254,734
<b>Oaxaca</b>	30,853,389,772	4,182,871,087	2,616,659,552	2,541,376,847	1,802,448,202	3,211,070,492	2,766,461,391	3,127,969,891	2,093,207,126	2,359,879,910	1,844,654,567	2,328,462,297	1,978,328,410
<b>Puebla</b>	24,339,393,515	2,739,345,386	1,801,948,419	1,781,210,404	1,497,015,080	2,348,817,592	1,631,515,201	2,561,555,581	1,791,662,313	1,727,027,099	1,886,472,157	1,789,281,731	2,783,542,552
<b>Querétaro</b>	9,450,481,564	491,448,464	554,396,470	755,822,637	571,470,945	734,000,074	538,660,819	796,464,225	841,808,620	712,362,992	664,835,106	683,439,480	2,105,771,732
<b>Quintana Roo</b>	7,849,563,203	676,374,425	589,069,712	643,620,694	504,526,244	727,608,321	525,538,353	878,158,887	518,827,787	598,200,271	501,972,748	803,721,164	881,944,597
<b>San Luis Potosí</b>	16,415,105,396	1,744,847,444	1,367,822,218	1,287,005,150	1,051,071,821	1,395,635,734	1,098,310,395	1,816,693,209	1,184,801,788	1,139,157,726	1,235,796,081	1,215,454,407	1,878,509,783
<b>Sinaloa</b>	14,780,404,838	824,288,893	955,694,460	1,150,976,568	912,694,343	1,272,178,034	1,036,036,046	1,839,697,118	1,127,896,618	1,062,267,506	1,119,971,878	1,241,989,579	2,236,713,795
<b>Sonora</b>	12,080,094,397	1,209,360,631	926,214,122	993,271,715	749,488,772	1,065,314,570	1,048,199,193	1,121,229,412	859,152,186	937,042,527	775,060,299	854,068,209	1,541,692,761
<b>Tabasco</b>	10,267,855,697	848,575,489	686,005,548	795,348,017	607,399,802	864,203,136	639,977,674	952,909,933	962,892,333	826,706,476	601,880,868	1,307,077,974	1,174,878,447
<b>Tamaulipas</b>	17,839,525,363	2,122,282,797	1,415,358,612	1,317,333,060	1,084,431,199	1,429,168,565	1,171,090,169	1,573,844,634	1,400,967,419	1,411,873,296	1,099,482,983	1,206,922,548	2,606,770,081
<b>Tlaxcala</b>	7,650,092,558	460,447,477	461,292,242	582,421,613	433,663,680	666,150,338	624,811,122	712,076,023	505,017,356	614,122,234	522,919,975	569,477,564	1,497,692,934
<b>Veracruz</b>	35,935,714,731	3,074,602,712	2,449,096,757	3,128,174,153	2,244,947,729	3,834,726,122	3,365,245,092	3,592,992,204	2,096,885,029	2,637,547,094	2,724,974,939	2,717,893,800	4,068,629,100
<b>Yucatán</b>	8,806,420,555	772,060,790	631,965,371	707,938,903	558,027,761	755,459,200	771,559,119	898,682,332	524,949,526	648,940,952	574,130,401	632,539,456	1,330,166,744
<b>Zacatecas</b>	9,876,143,556	1,026,377,566	682,371,188	741,703,856	571,992,194	826,955,319	797,548,941	900,649,730	675,311,257	670,498,186	764,135,532	730,156,813	1,488,442,974
<b>* Auditoría Superior de la Federación</b>	44,246,061	7,374,343	7,374,343	7,374,343	7,374,343	7,374,343	7,374,346	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2025  
SERVICIOS PERSONALES  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>477,160,453,763</b>	<b>46,549,563,999</b>	<b>35,169,962,465</b>	<b>37,628,465,648</b>	<b>27,972,518,663</b>	<b>43,087,760,792</b>	<b>35,070,081,073</b>	<b>47,969,386,641</b>	<b>35,244,894,309</b>	<b>35,209,006,524</b>	<b>32,970,785,170</b>	<b>37,695,728,466</b>	<b>62,592,300,013</b>
<b>Aguascalientes</b>	7,963,039,226	880,112,184	615,308,758	582,631,006	519,334,621	661,477,792	739,163,277	728,030,666	654,803,428	645,218,878	630,218,130	591,787,096	714,953,390
<b>Baja California</b>	13,609,852,614	1,237,953,960	1,072,479,256	1,140,285,934	824,142,879	1,151,821,972	1,028,393,552	1,504,847,694	1,094,859,982	1,005,722,361	929,153,762	1,566,509,420	1,053,681,842
<b>Baja California Sur</b>	6,048,974,910	479,571,240	397,576,086	522,823,161	363,411,868	559,827,895	512,726,451	649,079,790	466,795,298	412,742,752	337,608,240	674,949,711	671,862,418
<b>Campeche</b>	5,885,045,810	482,824,424	407,295,999	442,251,415	309,677,188	549,623,013	355,711,065	633,654,601	515,563,902	404,694,651	324,970,466	889,108,712	569,670,374
<b>Coahuila</b>	13,894,698,154	1,187,927,959	978,826,130	1,093,069,986	861,217,162	1,515,547,946	1,026,565,543	1,498,937,506	1,250,183,216	1,154,286,358	998,172,428	1,052,724,714	1,277,239,206
<b>Colima</b>	4,556,482,030	330,847,963	271,803,245	340,719,126	256,554,145	452,405,035	304,359,205	417,798,642	378,726,706	323,080,847	300,281,571	419,499,205	760,406,340
<b>Chiapas</b>	21,675,686,150	2,568,225,292	1,640,827,670	1,525,268,054	1,126,099,848	2,181,605,780	1,394,673,178	2,296,471,509	1,531,809,678	1,488,326,959	1,218,614,089	1,425,777,121	3,277,986,972
<b>Chihuahua</b>	16,778,365,786	1,913,642,672	1,366,663,652	1,465,632,720	998,585,023	1,275,672,516	1,327,125,098	1,533,276,058	1,004,380,822	1,171,241,843	1,098,320,577	1,186,085,178	2,437,739,672
<b>Durango</b>	10,247,948,884	860,915,732	684,540,624	736,434,354	550,132,031	852,950,320	619,401,436	1,097,187,350	751,614,854	732,049,845	722,051,891	722,998,493	1,917,671,954
<b>Guanajuato</b>	18,798,655,458	1,092,755,545	1,129,528,233	1,446,521,792	1,097,745,725	1,670,743,119	1,212,833,791	1,726,616,359	1,703,557,532	1,507,057,191	1,472,964,039	1,369,911,438	3,368,420,694
<b>Guerrero</b>	25,060,895,561	2,926,345,453	1,938,579,504	1,869,848,345	1,453,747,206	1,979,148,463	1,449,139,469	2,270,300,944	2,030,047,006	1,868,184,389	1,511,948,057	1,772,216,643	3,991,390,082
<b>Hidalgo</b>	20,274,100,553	2,254,109,188	1,514,381,143	1,546,284,649	1,101,267,267	1,512,983,991	1,512,891,511	1,572,388,411	1,632,321,485	1,530,409,254	1,537,384,122	1,484,353,525	3,075,326,007
<b>Jalisco</b>	25,284,426,160	2,154,485,933	1,685,371,944	1,840,485,096	1,376,838,269	2,379,487,814	1,613,921,146	3,269,205,907	1,731,224,016	1,724,229,272	1,843,934,355	2,277,973,332	3,387,269,076
<b>México</b>	34,277,768,380	4,407,207,005	3,572,823,463	3,258,832,414	2,235,491,011	3,120,044,393	2,933,061,219	3,441,584,629	2,184,727,160	2,405,860,913	2,134,581,312	2,432,628,717	2,150,926,144
<b>Michoacán</b>	23,902,967,254	2,124,389,303	1,543,665,591	1,605,173,111	1,293,326,879	1,727,354,704	1,411,736,874	2,352,102,243	1,814,317,051	1,938,005,332	1,787,316,728	1,824,829,249	4,480,750,189
<b>Morelos</b>	10,059,346,053	1,119,327,891	757,275,451	765,646,503	570,842,056	899,008,227	818,678,698	961,392,154	678,458,102	698,356,174	736,936,020	729,956,160	1,323,468,617
<b>Nayarit</b>	6,942,273,773	628,270,642	440,808,984	519,919,745	370,706,563	614,168,538	535,122,420	637,432,279	579,245,812	506,124,281	446,247,278	722,869,536	941,357,695
<b>Nuevo León</b>	18,790,891,620	1,071,043,140	1,154,128,793	1,514,265,096	1,172,585,444	1,940,807,108	1,323,989,114	1,914,777,776	1,469,091,616	1,398,239,934	1,473,950,304	1,405,642,263	2,952,371,032
<b>Oaxaca</b>	30,031,457,771	4,056,969,826	2,483,523,842	2,485,087,345	1,746,158,700	3,154,780,990	2,710,171,889	3,047,588,743	2,048,919,243	2,305,988,058	1,788,365,065	2,277,018,981	1,926,885,089
<b>Puebla</b>	21,617,978,591	2,431,071,437	1,592,498,647	1,571,760,632	1,287,565,308	2,139,367,820	1,422,065,429	2,319,215,926	1,615,102,422	1,517,577,327	1,677,022,385	1,579,831,959	2,464,899,299
<b>Querétaro</b>	9,195,963,142	471,187,302	534,175,753	735,601,920	551,250,228	713,779,357	518,440,102	775,310,099	822,521,313	692,142,275	644,614,389	663,218,763	2,073,721,641
<b>Quintana Roo</b>	7,639,592,083	651,118,025	573,341,056	627,892,038	488,797,588	711,879,665	509,809,697	855,284,424	510,244,939	582,471,615	486,244,092	787,992,508	854,516,436
<b>San Luis Potosí</b>	15,203,865,531	1,582,784,764	1,237,822,066	1,171,088,752	928,233,481	1,257,559,983	974,535,423	1,649,284,871	1,134,326,651	1,088,682,589	1,362,033,224	1,164,978,910	1,829,247,097
<b>Sinaloa</b>	14,299,040,244	785,882,755	917,352,372	1,112,634,480	874,352,255	1,233,835,946	997,693,958	1,796,723,609	1,094,185,952	1,023,925,418	1,081,629,790	1,203,647,494	2,177,176,215
<b>Sonora</b>	10,909,719,917	1,079,665,148	827,210,049	894,267,642	644,128,133	959,953,931	942,838,554	1,008,345,084	746,838,976	825,300,434	711,419,720	790,427,630	1,479,324,616
<b>Tabasco</b>	9,361,848,963	780,137,412	620,359,920	729,522,307	532,243,167	789,912,074	574,051,192	844,155,518	916,278,438	751,127,374	538,693,207	1,205,824,868	1,079,543,486
<b>Tamaulipas</b>	17,231,406,085	2,067,393,972	1,365,518,536	1,267,492,984	1,034,591,123	1,379,328,489	1,121,250,093	1,522,355,827	1,352,776,073	1,185,320,944	1,049,642,907	1,157,082,472	2,551,940,389
<b>Tlaxcala</b>	7,337,374,752	436,284,828	437,166,750	558,296,121	409,538,188	642,024,846	600,685,630	684,324,149	484,518,244	498,794,483	589,996,742	545,352,072	1,450,392,699
<b>Veracruz</b>	33,273,493,297	2,832,280,486	2,239,317,882	2,920,300,098	2,013,883,565	3,610,103,245	3,160,191,060	3,337,500,995	1,942,268,535	2,432,492,944	2,520,147,400	2,513,070,126	3,751,936,954
<b>Yucatán</b>	8,086,866,682	722,779,242	554,153,410	669,919,064	480,215,800	717,439,361	693,747,158	812,459,080	496,318,440	610,921,113	496,318,440	594,519,617	1,239,053,419
<b>Zacatecas</b>	8,920,428,329	932,053,276	615,637,656	668,509,758	499,855,942	733,116,459	725,107,841	811,753,798	609,844,879	603,718,440	696,716,713	662,942,553	1,361,171,014

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2025  
OTROS DE GASTO CORRIENTE  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>12,278,574,538</b>	<b>1,519,784,248</b>	<b>901,114,697</b>	<b>1,312,257,530</b>	<b>900,293,344</b>	<b>938,708,751</b>	<b>883,205,208</b>	<b>1,191,169,481</b>	<b>554,918,706</b>	<b>804,005,239</b>	<b>815,853,375</b>	<b>872,651,415</b>	<b>1,584,612,544</b>
Aguascalientes	187,080,617	23,896,465	12,044,980	13,331,935	13,441,704	15,012,734	15,445,754	12,365,719	15,182,469	12,063,597	16,598,612	22,586,548	15,110,100
Coahuila	7,401,448	536,851	536,851	536,851	536,851	536,851	536,851	536,851	536,851	536,851	536,851	1,496,094	536,844
Colima	48,494,846	6,429,878	3,509,965	3,509,965	3,509,965	3,509,965	3,509,965	5,261,913	1,758,015	3,509,965	3,509,965	3,509,965	6,965,320
Chiapas	1,062,740,231	150,091,799	75,112,387	75,112,387	75,112,387	75,112,387	75,112,387	112,602,093	37,622,681	75,112,387	75,112,387	75,112,387	161,524,562
Chihuahua	184,157,832	30,363,536	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	12,159,241	32,201,886
Durango	481,853,081	79,446,871	31,814,923	31,814,923	31,814,923	31,814,923	31,814,923	47,692,239	15,937,607	31,814,923	31,814,923	31,814,923	84,256,980
Guanajuato	1,175,129,340	219,566,822	77,589,314	77,589,314	77,589,314	77,589,314	77,589,314	116,310,453	38,868,176	77,589,314	77,589,314	77,589,314	179,669,377
Guerrero	796,033,234	131,248,200	52,559,044	52,559,044	52,559,044	52,559,044	52,559,044	78,788,762	26,329,322	52,559,044	52,559,044	52,559,044	139,194,598
Jalisco	295,317,166	17,877,461	23,655,758	23,655,758	23,655,758	30,623,307	26,481,699	25,023,956	28,847,587	28,707,494	24,132,817	24,197,231	18,458,340
México	797,797,381	24,878,512	43,410,438	466,367,788	26,640,488	26,519,690	25,784,231	27,981,576	28,556,643	26,951,313	32,651,271	27,625,096	40,430,335
Michoacán	908,972,600	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,738	75,747,482
Nayarit	250,487,714	35,376,614	17,703,977	17,703,977	17,703,977	17,703,977	17,703,977	26,540,296	8,867,660	17,703,977	17,703,977	29,485,735	26,289,570
Puebla	997,826,255	164,491,032	65,821,383	65,821,383	65,821,383	65,821,383	65,821,383	98,711,266	32,931,502	65,821,383	65,821,383	65,821,383	175,121,391
Querétaro	27,082,427	1,870,208	1,870,208	1,870,208	1,870,208	1,870,208	1,870,208	2,803,617	936,798	1,870,208	1,870,208	1,870,208	6,510,140
San Luis Potosí	871,834,031	133,750,548	101,688,020	87,604,266	94,526,208	109,763,619	95,462,840	139,096,206	22,163,005	22,163,005	22,163,005	22,163,005	21,290,304
Sinaloa	132,833,922	9,279,466	9,279,466	9,279,466	9,279,466	9,279,466	9,279,466	13,910,887	4,648,044	9,279,466	9,279,466	9,279,466	30,759,797
Sonora	528,822,022	56,509,093	43,404,919	43,404,919	43,404,919	43,404,919	43,404,919	43,404,919	42,833,801	42,262,684	42,262,684	42,262,684	42,261,562
Tabasco	613,174,527	68,096,404	40,857,843	40,857,843	41,164,737	40,857,843	40,857,843	61,286,762	20,428,920	40,857,843	40,857,843	81,715,685	95,334,961
Tamaulipas	50,036,516	8,249,909	3,303,720	3,303,720	3,303,720	3,303,720	3,303,720	4,952,451	1,654,990	3,303,720	3,303,720	3,303,720	8,749,406
Tlaxcala	110,539,081	7,266,594	7,266,594	7,266,594	7,266,594	7,266,594	7,266,594	10,892,976	3,640,214	7,266,594	7,266,594	7,266,594	30,606,545
Veracruz	1,831,382,925	173,085,684	140,542,333	138,637,513	161,827,622	155,386,335	135,817,490	186,254,668	85,379,952	135,817,609	135,590,990	135,587,133	247,455,596
Yucatán	227,218,587	28,066,068	16,851,013	16,851,013	16,851,013	16,851,013	16,851,013	25,262,304	8,439,722	16,851,013	16,851,013	16,851,013	30,642,389
Zacatecas	680,080,180	71,612,066	42,338,153	45,225,255	42,459,655	63,968,051	46,778,178	63,582,588	41,447,768	44,055,870	50,470,329	52,647,208	115,495,059
* Auditoría Superior de la Federación	12,278,575	2,046,429	2,046,429	2,046,429	2,046,429	2,046,429	2,046,430	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2025**  
**GASTO DE OPERACIÓN**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>18,591,078,842</b>	<b>1,463,760,521</b>	<b>1,462,964,949</b>	<b>2,227,624,408</b>	<b>1,484,992,933</b>	<b>2,834,199,605</b>	<b>1,341,680,185</b>	<b>1,490,173,169</b>	<b>1,279,938,009</b>	<b>1,422,541,408</b>	<b>1,222,252,681</b>	<b>1,101,678,219</b>	<b>1,259,272,755</b>
<b>Aguascalientes</b>	205,763,767	13,810,768	35,014,979	15,368,959	15,219,181	14,157,294	17,930,984	19,665,002	14,073,746	16,037,903	13,523,266	14,025,666	16,936,019
<b>Baja California</b>	1,216,535,166	166,138,864	87,232,411	87,232,411	87,232,411	555,883,731	32,476,634	50,027,549	25,876,874	32,476,634	32,476,634	32,476,634	27,004,379
<b>Baja California Sur</b>	244,875,214	29,454,843	18,343,276	18,343,276	18,343,276	18,343,276	18,343,276	26,676,951	10,009,600	18,343,276	18,343,276	18,343,276	31,987,612
<b>Campeche</b>	143,450,825	17,281,584	10,282,318	10,282,318	13,282,712	10,282,318	10,282,318	17,948,888	10,282,318	18,698,042	10,282,318	7,281,924	7,263,767
<b>Coahuila</b>	624,796,265	50,660,615	50,660,615	50,660,615	50,660,615	50,660,615	50,660,615	74,223,692	86,005,228	50,660,615	50,660,615	32,184,893	27,097,532
<b>Colima</b>	156,218,067	13,055,128	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	13,026,420	12,898,739
<b>Chiapas</b>	827,882,980	69,186,093	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	69,033,949	68,357,397
<b>Chihuahua</b>	496,810,648	39,936,371	75,243,974	41,115,179	42,240,145	54,406,766	35,160,444	39,272,968	36,572,302	35,743,533	35,119,362	32,442,158	29,557,446
<b>Durango</b>	284,048,445	23,737,898	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,685,697	23,453,577
<b>Guanajuato</b>	609,644,419	49,297,132	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	49,188,726	68,460,027
<b>Guerrero</b>	647,684,824	54,126,954	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	54,007,926	53,478,610
<b>Hidalgo</b>	338,807,330	68,447,697	22,325,908	22,325,908	22,325,908	22,325,908	22,325,908	32,367,032	12,284,785	22,325,908	22,325,908	22,325,908	47,100,552
<b>Jalisco</b>	1,050,069,857	29,871,139	118,286,328	130,372,473	146,375,892	162,000,500	171,087,127	76,564,425	54,153,697	60,260,968	35,038,148	34,225,350	31,833,810
<b>México</b>	3,725,985,000	147,134,217	137,392,772	986,669,656	217,874,933	1,050,229,993	107,240,468	187,380,043	113,474,121	263,753,057	179,361,828	114,708,175	220,765,737
<b>Michoacán</b>	594,019,622	35,344,400	26,605,251	60,293,831	51,595,411	78,636,905	64,855,529	64,002,112	48,138,356	73,011,101	50,005,202	28,568,136	12,963,388
<b>Morelos</b>	220,568,318	24,262,515	24,262,515	19,851,149	17,645,466	15,439,782	22,056,832	22,056,832	17,645,466	17,645,466	15,439,782	15,439,782	8,822,731
<b>Nayarit</b>	193,920,961	17,046,771	15,273,387	16,160,080	16,160,079	16,160,080	16,160,079	16,160,080	16,160,080	16,160,079	16,160,080	16,160,080	16,160,086
<b>Nuevo León</b>	1,254,323,738	84,577,836	84,577,836	84,577,836	84,577,836	84,577,836	84,577,836	122,574,460	166,970,592	105,142,656	105,142,656	105,142,656	141,883,702
<b>Oaxaca</b>	821,932,001	125,901,261	133,135,710	56,289,502	56,289,502	56,289,502	56,289,502	80,381,148	44,287,883	53,891,852	56,289,502	51,443,316	51,443,321
<b>Puebla</b>	941,256,390	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,033	78,438,027
<b>Querétaro</b>	227,435,995	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	18,350,954	25,539,951
<b>Quintana Roo</b>	209,971,120	25,256,400	15,728,656	15,728,656	15,728,656	15,728,656	15,728,656	22,874,463	8,582,848	15,728,656	15,728,656	15,728,656	27,428,161
<b>San Luis Potosí</b>	339,405,834	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	28,312,132	27,972,382
<b>Sinaloa</b>	348,530,672	29,126,672	29,062,622	29,062,622	29,062,622	29,062,622	29,062,622	29,062,622	29,062,622	29,062,622	29,062,622	29,062,619	28,777,783
<b>Sonora</b>	435,117,960	44,824,841	39,410,700	39,410,700	45,767,266	45,767,266	45,767,266	48,309,892	48,309,892	48,309,892	10,170,504	10,170,504	8,899,237
<b>Tabasco</b>	292,832,207	341,673	24,787,785	24,967,867	33,991,898	33,433,219	25,068,639	47,467,653	26,184,975	34,721,259	22,329,818	19,537,421	0
<b>Tamaulipas</b>	558,082,762	46,638,916	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,536,356	46,080,286
<b>Tlaxcala</b>	202,178,725	16,896,055	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,858,898	16,693,690
<b>Veracruz</b>	830,838,509	69,236,542	69,236,542	69,236,542	69,236,542	69,236,542	69,236,542	69,236,542	69,236,542	69,236,541	69,236,542	69,236,541	69,236,550
<b>Yucatán</b>	253,865,095	21,215,480	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	21,168,826	20,961,355
<b>Zacatecas</b>	275,635,047	22,712,224	24,395,379	27,968,843	29,676,597	29,870,809	25,662,922	25,313,344	24,018,610	22,723,876	16,948,490	14,567,052	11,776,901
<b>* Auditoría Superior de la Federación</b>	18,591,079	3,098,513	3,098,513	3,098,513	3,098,513	3,098,513	3,098,513	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2025**  
**FONDO DE COMPENSACIÓN**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>13,376,407,322</b>	<b>425,200,471</b>	<b>1,773,120,657</b>	<b>407,738,782</b>	<b>1,766,329,921</b>	<b>407,738,782</b>	<b>1,766,329,922</b>	<b>1,769,564,269</b>	<b>410,149,192</b>	<b>410,653,890</b>	<b>1,759,282,903</b>	<b>400,691,764</b>	<b>2,079,606,769</b>
Baja California	288,710,317	29,420,855	29,367,798	23,015,759	23,015,759	23,015,759	23,015,759	23,015,759	23,015,759	23,015,759	23,015,759	23,015,759	22,779,833
Chiapas	2,617,505,048	218,744,623	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	218,263,594	216,124,485
Guanajuato	1,326,148,276	81,099,159	83,289,915	82,851,218	82,851,218	82,851,218	82,851,218	83,333,904	82,509,966	83,014,664	83,014,664	83,014,664	415,466,468
México	7,903,430,306	0	1,318,799,017	0	1,318,799,017	0	1,318,799,017	1,318,799,017	0	0	1,318,799,017	0	1,309,435,221
Puebla	782,332,279	65,344,884	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,190,356	65,083,835
Sonora	206,434,498	28,361,549	16,188,454	16,188,454	16,188,454	16,188,454	16,188,454	21,169,517	21,169,517	21,169,517	11,207,391	11,207,391	11,207,346
Yucatán	238,470,191	0	39,792,122	0	39,792,122	0	39,792,122	39,792,122	0	0	39,792,122	0	39,509,581
* Auditoría Superior de la Federación	13,376,407	2,229,401	2,229,401	2,229,401	2,229,401	2,229,401	2,229,402	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>* TOTAL</b>	<b>81,220,460,093</b>	<b>5,018,403,966</b>	<b>5,826,015,975</b>	<b>6,207,654,119</b>	<b>5,583,113,307</b>	<b>6,606,610,531</b>	<b>6,092,855,133</b>	<b>7,623,275,298</b>	<b>5,789,524,415</b>	<b>6,101,825,345</b>	<b>7,043,207,964</b>	<b>8,501,524,590</b>	<b>10,826,449,450</b>
Aguascalientes	2,119,345,769	159,983,299	147,298,587	165,291,869	147,298,617	178,854,022	160,063,421	174,832,511	147,192,199	161,887,520	187,190,689	234,246,364	255,206,671
Baja California	1,295,564,967	63,740,032	108,806,525	109,177,127	90,783,664	101,205,934	98,020,605	125,574,908	86,475,188	90,734,756	104,941,014	126,549,337	189,555,877
Baja California Sur	727,533,927	35,597,047	51,275,449	54,914,645	51,097,857	58,699,801	56,097,134	71,504,094	53,897,095	57,038,154	63,988,610	77,878,344	95,545,697
Campeche	1,060,436,755	55,305,637	74,245,321	79,434,151	74,266,190	85,437,228	81,844,724	101,513,980	74,570,933	78,867,110	92,164,421	111,732,840	151,054,220
Coahuila	2,633,785,441	176,552,159	180,492,169	206,480,974	180,492,169	224,305,026	195,870,649	244,439,337	180,354,856	202,086,988	230,574,295	292,292,693	319,844,126
Colima	1,096,864,059	71,587,321	79,319,801	84,279,981	79,319,801	90,326,457	87,473,127	93,958,625	79,293,279	83,431,317	95,639,411	115,916,459	136,318,480
Chiapas	2,899,491,750	167,242,899	191,690,925	209,582,975	188,900,345	221,754,399	209,027,130	280,694,462	202,681,353	215,937,922	254,067,974	312,571,820	445,339,546
Chihuahua	3,655,853,309	246,890,980	250,343,150	283,889,230	250,343,150	307,704,133	272,683,320	340,210,933	250,143,841	277,612,787	322,338,292	407,524,500	446,168,993
Ciudad de México	2,816,367,488	171,827,255	200,692,148	248,495,487	206,106,581	245,508,220	210,897,699	255,973,784	181,479,492	204,522,037	225,274,038	292,793,323	372,797,424
Durango	2,951,470,519	199,525,877	204,599,113	234,633,725	203,431,458	254,400,042	220,500,946	267,979,186	203,590,795	226,976,967	256,671,544	323,932,560	355,228,306
Guanajuato	4,415,746,264	328,812,080	308,832,117	355,788,859	314,459,465	381,865,269	330,983,378	380,233,353	301,871,616	338,704,433	378,573,052	476,495,602	519,127,040
Guerrero	3,631,500,936	161,661,972	246,143,564	268,433,748	246,143,564	291,845,789	273,789,172	400,725,184	248,622,509	267,315,088	316,242,938	392,515,396	518,062,012
Hidalgo	1,842,971,943	84,926,078	142,006,609	133,744,857	138,724,369	141,658,441	142,634,755	176,257,498	127,167,645	136,183,474	159,928,855	184,660,594	275,078,768
Jalisco	6,361,333,928	522,972,793	424,318,218	496,182,630	424,318,219	542,484,627	456,133,972	505,501,167	423,884,279	482,296,808	561,065,062	718,590,362	803,585,791
México	6,306,065,917	333,335,743	487,425,646	425,493,639	385,213,014	461,960,631	448,531,389	555,994,049	485,378,286	472,513,366	574,551,304	700,539,737	975,119,113
Michoacán	2,882,960,450	153,787,525	208,974,906	228,258,159	207,983,952	244,078,644	223,270,610	286,477,763	205,806,378	220,964,552	248,300,972	300,334,796	354,722,193
Morelos	1,060,383,433	65,612,755	64,711,763	75,107,159	52,446,521	61,836,850	54,228,140	115,339,412	102,824,678	108,299,460	122,461,948	111,417,548	126,097,199
Nayarit	1,003,173,776	61,072,948	72,534,057	76,752,704	72,703,905	82,039,650	80,876,368	115,855,765	88,764,700	92,039,124	104,882,518	53,441,647	102,210,390
Nuevo León	3,567,033,333	259,308,389	243,103,978	282,053,737	243,103,978	306,892,339	261,219,013	307,370,754	242,898,173	275,468,037	311,839,553	396,328,926	437,446,456
Oaxaca	3,425,707,413	149,312,657	326,595,185	246,430,740	232,275,506	266,114,108	258,796,569	366,986,468	247,683,449	259,588,764	299,932,599	348,521,509	423,469,859
Puebla	1,547,408,120	79,574,018	101,729,073	108,276,441	101,729,073	116,564,461	113,185,308	224,905,466	175,762,272	77,932,344	73,723,749	81,823,263	292,202,652
Querétaro	2,450,740,405	176,866,443	166,627,421	192,402,405	166,627,421	209,755,741	179,656,918	210,782,630	169,747,678	187,739,963	229,299,298	266,728,226	294,506,261
Quintana Roo	1,235,794,325	73,493,497	104,625,111	100,765,386	91,308,793	103,346,583	94,327,869	110,395,945	81,583,918	87,533,830	101,852,458	125,673,108	160,887,827
San Luis Potosí	1,333,002,425	72,856,867	70,517,344	82,563,661	77,464,160	92,938,495	121,076,559	116,435,597	96,413,081	105,443,645	120,742,493	146,418,739	230,131,784
Sinaloa	1,951,689,384	123,346,511	137,120,360	148,565,726	138,862,141	158,307,679	151,842,303	176,491,291	138,250,174	142,766,814	167,410,583	204,257,637	264,468,165
Sonora	1,835,794,515	97,363,548	124,270,303	135,286,145	124,270,298	145,593,848	136,366,701	180,342,819	124,194,828	132,871,350	160,773,149	197,343,121	277,118,405
Tabasco	1,500,719,115	112,300,593	162,248,851	145,827,388	132,590,542	136,938,671	131,202,095	147,072,261	127,220,754	120,030,994	75,674,432	81,660,513	127,952,021
Tamaulipas	1,898,535,513	130,497,919	135,715,697	162,391,939	148,480,484	162,276,777	145,064,897	178,642,585	129,534,880	139,457,121	168,054,467	159,091,348	239,327,399
Tlaxcala	1,341,045,209	69,406,821	88,678,718	94,912,535	90,722,681	100,469,973	99,868,180	137,543,439	100,690,869	101,846,767	123,151,642	145,864,472	187,889,112
Veracruz	5,620,004,791	315,512,869	388,999,776	407,392,818	388,999,767	437,247,525	434,254,283	529,541,233	388,870,163	403,245,017	494,987,894	597,022,993	833,930,453
Yucatán	2,754,398,308	192,625,072	185,905,082	214,654,492	186,476,614	234,156,567	200,650,307	251,384,773	185,269,575	209,823,740	242,579,265	309,838,021	341,034,800
Zacatecas	1,916,526,146	91,967,619	132,632,265	136,652,044	132,632,265	146,505,858	148,880,847	192,314,026	137,405,479	140,665,096	174,329,445	207,518,792	275,022,410
** Auditoría Superior de la Federación	81,220,460	13,536,743	13,536,743	13,536,743	13,536,743	13,536,743	13,536,745	0	0	0	0	0	0

\* El gasto de operación considera los recursos para el pago de materiales y suministros; servicios generales; de las Unidades a cargo de los Organismos Públicos Descentralizados, pertenecientes a las Servicios Estatales de Salud; así como los recursos que permiten mantener la homologación salarial del personal que fue beneficiado en los programas de regularización y formalización laboral de conformidad con los anexos de los convenios modificatorios de 2024 a los convenios de coordinación que establece la forma de colaboración en materia de personal, infraestructura, equipamiento, medicamentos y demás insumos asociados para la prestación gratuita de servicios de salud, para las personas sin seguridad social con los estados concurrentes.

\*\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>123,742,791,935</b>	<b>12,382,528,714</b>	<b>12,382,528,714</b>	<b>12,382,528,714</b>	<b>12,382,528,714</b>	<b>12,382,528,714</b>	<b>12,382,528,714</b>	<b>12,361,904,915</b>	<b>12,361,904,915</b>	<b>12,361,904,915</b>	<b>12,361,904,915</b>	<b>12,361,904,915</b>	<b>12,361,904,915</b>
<b>Aguascalientes</b>	747,154,156	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416	74,715,416
<b>Baja California</b>	893,937,991	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,799	89,393,800
<b>Baja California Sur</b>	1,228,389,080	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908	122,838,908
<b>Campeche</b>	1,486,106,475	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,648	148,610,643
<b>Coahuila</b>	1,157,888,316	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,831	115,788,837
<b>Colima</b>	585,835,172	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,518	58,583,510
<b>Chiapas</b>	19,977,249,782	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,978	1,997,724,980
<b>Chihuahua</b>	1,941,185,230	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523	194,118,523
<b>Ciudad de México</b>	2,366,213,108	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,311	236,621,309
<b>Durango</b>	1,702,335,886	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,588	170,233,594
<b>Guanajuato</b>	3,558,415,385	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,538	355,841,543
<b>Guerrero</b>	10,213,700,434	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,044	1,021,370,038
<b>Hidalgo</b>	3,342,307,005	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,701	334,230,696
<b>Jalisco</b>	2,742,441,248	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,125	274,244,123
<b>México</b>	9,824,043,317	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,332	982,404,329
<b>Michoacán</b>	4,690,969,385	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,939	469,096,934
<b>Morelos</b>	1,576,146,314	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,632	157,614,626
<b>Nayarit</b>	1,139,257,557	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,756	113,925,753
<b>Nuevo León</b>	1,561,700,402	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,040	156,170,042
<b>Oaxaca</b>	11,238,819,271	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,927	1,123,881,928
<b>Puebla</b>	9,283,843,203	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,320	928,384,323
<b>Querétaro</b>	1,245,516,563	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,656	124,551,659
<b>Quintana Roo</b>	1,783,854,176	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,417	178,385,423
<b>San Luis Potosí</b>	3,410,721,545	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,155	341,072,150
<b>Sinaloa</b>	1,408,647,612	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,761	140,864,763
<b>Sonora</b>	1,340,900,805	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,080	134,090,085
<b>Tabasco</b>	3,113,342,764	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,276	311,334,280
<b>Tamaulipas</b>	1,672,535,995	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,599	167,253,604
<b>Tlaxcala</b>	1,455,740,262	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,026	145,574,028
<b>Veracruz</b>	12,810,184,760	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476	1,281,018,476
<b>Yucatán</b>	2,659,127,050	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705	265,912,705
<b>Zacatecas</b>	1,460,538,894	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,890	146,053,884
<b>* Auditoría Superior de la Federación</b>	123,742,792	20,623,799	20,623,799	20,623,799	20,623,799	20,623,799	20,623,799	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO III. i FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>14,999,422,790</b>	<b>1,500,942,240</b>	<b>1,500,942,240</b>	<b>1,500,942,240</b>	<b>1,500,942,240</b>	<b>1,500,942,240</b>	<b>1,500,942,239</b>	<b>1,498,442,336</b>	<b>1,498,442,336</b>	<b>1,498,442,336</b>	<b>1,498,442,343</b>		
Aguascalientes	90,565,930	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593	9,056,593
Baja California	108,358,262	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826	10,835,826
Baja California Sur	148,898,589	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,859	14,889,858
Campeche	180,137,679	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,768	18,013,767	18,013,767
Coahuila	140,352,873	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,287	14,035,290	14,035,290
Colima	71,011,726	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,173	7,101,169	7,101,169
Chiapas	2,421,532,689	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,269	242,153,268	242,153,268
Chihuahua	235,299,831	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,983	23,529,984	23,529,984
Ciudad de México	286,819,380	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938	28,681,938
Durango	206,347,823	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,782	20,634,785	20,634,785
Guanajuato	431,331,603	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,160	43,133,163	43,133,163
Guerrero	1,238,048,768	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,877	123,804,875	123,804,875
Hidalgo	405,136,130	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613	40,513,613
Jalisco	332,423,692	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,369	33,242,371	33,242,371
México	1,190,816,668	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,667	119,081,665	119,081,665
Michoacán	568,613,590	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359	56,861,359
Morelos	191,051,815	19,105,182	19,105,182	19,105,182	19,105,182	19,105,182	19,105,182	19,105,182	19,105,182	19,105,182	19,105,177	19,105,177	19,105,177
Nayarit	138,094,555	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,456	13,809,451	13,809,451
Nuevo León	189,300,760	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076	18,930,076
Oaxaca	1,362,308,053	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,805	136,230,808	136,230,808
Puebla	1,125,336,572	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,657	112,533,659	112,533,659
Querétaro	150,974,689	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,469	15,097,468	15,097,468
Quintana Roo	216,229,023	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,902	21,622,905	21,622,905
San Luis Potosí	413,428,966	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,897	41,342,893	41,342,893
Sinaloa	170,748,540	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854	17,074,854
Sonora	162,536,644	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,664	16,253,668	16,253,668
Tabasco	377,382,340	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234	37,738,234
Tamaulipas	202,735,643	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,564	20,273,567	20,273,567
Tlaxcala	176,456,853	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,685	17,645,688	17,645,688
Veracruz	1,552,780,362	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,036	155,278,038	155,278,038
Yucatán	322,324,802	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,480	32,232,482	32,232,482
Zacatecas	177,038,517	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,852	17,703,849	17,703,849
* Auditoría Superior de la Federación	14,999,423	2,499,904	2,499,904	2,499,904	2,499,904	2,499,904	2,499,903	0	0	0	0		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO III. ii FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>108,743,369,145</b>	<b>10,881,586,474</b>	<b>10,881,586,474</b>	<b>10,881,586,474</b>	<b>10,881,586,474</b>	<b>10,881,586,474</b>	<b>10,881,586,473</b>	<b>10,863,462,579</b>	<b>10,863,462,579</b>	<b>10,863,462,579</b>	<b>10,863,462,565</b>		
Aguascalientes	656,588,226	65,658,823	65,658,823	65,658,823	65,658,823	65,658,823	65,658,823	65,658,823	65,658,823	65,658,823	65,658,819		
Baja California	785,579,729	78,557,973	78,557,973	78,557,973	78,557,973	78,557,973	78,557,973	78,557,973	78,557,973	78,557,973	78,557,972		
Baja California Sur	1,079,490,491	107,949,049	107,949,049	107,949,049	107,949,049	107,949,049	107,949,049	107,949,049	107,949,049	107,949,049	107,949,050		
Campeche	1,305,968,796	130,596,880	130,596,880	130,596,880	130,596,880	130,596,880	130,596,880	130,596,880	130,596,880	130,596,880	130,596,876		
Coahuila	1,017,535,443	101,753,544	101,753,544	101,753,544	101,753,544	101,753,544	101,753,544	101,753,544	101,753,544	101,753,544	101,753,547		
Colima	514,823,446	51,482,345	51,482,345	51,482,345	51,482,345	51,482,345	51,482,345	51,482,345	51,482,345	51,482,345	51,482,341		
Chiapas	17,555,717,093	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,709	1,755,571,712		
Chihuahua	1,705,885,399	170,588,540	170,588,540	170,588,540	170,588,540	170,588,540	170,588,540	170,588,540	170,588,540	170,588,540	170,588,539		
Ciudad de México	2,079,393,728	207,939,373	207,939,373	207,939,373	207,939,373	207,939,373	207,939,373	207,939,373	207,939,373	207,939,373	207,939,371		
Durango	1,495,988,063	149,598,806	149,598,806	149,598,806	149,598,806	149,598,806	149,598,806	149,598,806	149,598,806	149,598,806	149,598,809		
Guanajuato	3,127,083,782	312,708,378	312,708,378	312,708,378	312,708,378	312,708,378	312,708,378	312,708,378	312,708,378	312,708,378	312,708,380		
Guerrero	8,975,651,666	897,565,167	897,565,167	897,565,167	897,565,167	897,565,167	897,565,167	897,565,167	897,565,167	897,565,167	897,565,163		
Hidalgo	2,937,170,875	293,717,088	293,717,088	293,717,088	293,717,088	293,717,088	293,717,088	293,717,088	293,717,088	293,717,088	293,717,083		
Jalisco	2,410,017,556	241,001,756	241,001,756	241,001,756	241,001,756	241,001,756	241,001,756	241,001,756	241,001,756	241,001,756	241,001,752		
México	8,633,226,649	863,322,665	863,322,665	863,322,665	863,322,665	863,322,665	863,322,665	863,322,665	863,322,665	863,322,665	863,322,664		
Michoacán	4,122,355,795	412,235,580	412,235,580	412,235,580	412,235,580	412,235,580	412,235,580	412,235,580	412,235,580	412,235,580	412,235,575		
Morelos	1,385,094,499	138,509,450	138,509,450	138,509,450	138,509,450	138,509,450	138,509,450	138,509,450	138,509,450	138,509,450	138,509,449		
Nayarit	1,001,163,002	100,116,300	100,116,300	100,116,300	100,116,300	100,116,300	100,116,300	100,116,300	100,116,300	100,116,300	100,116,302		
Nuevo León	1,372,399,642	137,239,964	137,239,964	137,239,964	137,239,964	137,239,964	137,239,964	137,239,964	137,239,964	137,239,964	137,239,966		
Oaxaca	9,876,511,218	987,651,122	987,651,122	987,651,122	987,651,122	987,651,122	987,651,122	987,651,122	987,651,122	987,651,122	987,651,120		
Puebla	8,158,506,631	815,850,663	815,850,663	815,850,663	815,850,663	815,850,663	815,850,663	815,850,663	815,850,663	815,850,663	815,850,664		
Querétaro	1,094,541,874	109,454,187	109,454,187	109,454,187	109,454,187	109,454,187	109,454,187	109,454,187	109,454,187	109,454,187	109,454,191		
Quintana Roo	1,567,625,153	156,762,515	156,762,515	156,762,515	156,762,515	156,762,515	156,762,515	156,762,515	156,762,515	156,762,515	156,762,518		
San Luis Potosí	2,997,292,579	299,729,258	299,729,258	299,729,258	299,729,258	299,729,258	299,729,258	299,729,258	299,729,258	299,729,258	299,729,257		
Sinaloa	1,237,899,072	123,789,907	123,789,907	123,789,907	123,789,907	123,789,907	123,789,907	123,789,907	123,789,907	123,789,907	123,789,909		
Sonora	1,178,364,161	117,836,416	117,836,416	117,836,416	117,836,416	117,836,416	117,836,416	117,836,416	117,836,416	117,836,416	117,836,417		
Tabasco	2,735,960,424	273,596,042	273,596,042	273,596,042	273,596,042	273,596,042	273,596,042	273,596,042	273,596,042	273,596,042	273,596,046		
Tamaulipas	1,469,800,352	146,980,035	146,980,035	146,980,035	146,980,035	146,980,035	146,980,035	146,980,035	146,980,035	146,980,035	146,980,037		
Tlaxcala	1,279,283,409	127,928,341	127,928,341	127,928,341	127,928,341	127,928,341	127,928,341	127,928,341	127,928,341	127,928,341	127,928,340		
Veracruz	11,257,404,398	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,440	1,125,740,438		
Yucatán	2,336,802,248	233,680,225	233,680,225	233,680,225	233,680,225	233,680,225	233,680,225	233,680,225	233,680,225	233,680,225	233,680,223		
Zacatecas	1,283,500,377	128,350,038	128,350,038	128,350,038	128,350,038	128,350,038	128,350,038	128,350,038	128,350,038	128,350,038	128,350,035		
* Auditoría Superior de la Federación	108,743,369	18,123,895	18,123,895	18,123,895	18,123,895	18,123,895	18,123,894	0	0	0	0		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>125,352,319,044</b>	<b>10,456,472,616</b>	<b>10,456,472,616</b>	<b>10,456,472,616</b>	<b>10,456,472,616</b>	<b>10,456,472,616</b>	<b>10,456,472,611</b>	<b>10,435,580,562</b>	<b>10,435,580,562</b>	<b>10,435,580,562</b>	<b>10,435,580,562</b>	<b>10,435,580,562</b>	<b>10,435,580,543</b>
<b>Aguascalientes</b>	1,426,337,419	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,452	118,861,447
<b>Baja California</b>	3,599,190,715	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,559	299,932,566
<b>Baja California Sur</b>	840,023,696	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,974	70,001,982
<b>Campeche</b>	894,634,567	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,881	74,552,876
<b>Coahuila</b>	3,189,179,025	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,919	265,764,916
<b>Colima</b>	697,478,553	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,213	58,123,210
<b>Chiapas</b>	5,516,645,717	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,477	459,720,470
<b>Chihuahua</b>	3,679,446,744	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562	306,620,562
<b>Ciudad de México</b>	10,375,711,289	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,608	864,642,601
<b>Durango</b>	1,809,522,316	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,526	150,793,530
<b>Guanajuato</b>	6,018,188,866	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,739	501,515,737
<b>Guerrero</b>	3,429,516,478	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,040	285,793,038
<b>Hidalgo</b>	3,080,793,837	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,820	256,732,817
<b>Jalisco</b>	8,295,494,590	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,216	691,291,214
<b>México</b>	16,852,652,127	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,677	1,404,387,680
<b>Michoacán</b>	4,697,855,304	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942	391,487,942
<b>Morelos</b>	1,881,977,473	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,456	156,831,457
<b>Nayarit</b>	1,187,263,353	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,613	98,938,610
<b>Nuevo León</b>	5,825,534,088	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174	485,461,174
<b>Oaxaca</b>	4,085,579,862	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,988	340,464,994
<b>Puebla</b>	6,277,156,777	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,398	523,096,399
<b>Querétaro</b>	2,416,315,472	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,623	201,359,619
<b>Quintana Roo</b>	1,818,549,504	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792	151,545,792
<b>San Luis Potosí</b>	2,738,294,024	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,169	228,191,165
<b>Sinaloa</b>	2,947,772,111	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,676	245,647,675
<b>Sonora</b>	2,924,955,077	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,256	243,746,261
<b>Tabasco</b>	2,402,634,948	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,580	200,219,568
<b>Tamaulipas</b>	3,397,735,950	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,662	283,144,668
<b>Tlaxcala</b>	1,391,999,694	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,974	115,999,980
<b>Veracruz</b>	7,694,793,074	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,756	641,232,758
<b>Yucatán</b>	2,264,018,761	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,231	188,668,220
<b>Zacatecas</b>	1,569,715,314	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,609	130,809,615
<b>* Auditoría Superior de la Federación</b>	125,352,319	20,892,054	20,892,054	20,892,054	20,892,054	20,892,054	20,892,049	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>39,822,342,312</b>	<b>3,321,847,057</b>	<b>3,321,847,057</b>	<b>3,321,847,057</b>	<b>3,321,847,057</b>	<b>3,321,847,057</b>	<b>3,321,847,057</b>	<b>3,315,210,000</b>	<b>3,315,210,000</b>	<b>3,315,210,000</b>	<b>3,315,210,000</b>	<b>3,315,210,000</b>	<b>3,315,209,970</b>
<b>Aguascalientes</b>	188,807,112	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926
<b>Baja California</b>	371,690,031	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,172
<b>Baja California Sur</b>	135,981,367	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,776
<b>Campeche</b>	200,874,186	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,510
<b>Coahuila</b>	312,078,498	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,536
<b>Colima</b>	142,277,848	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,491
<b>Chiapas</b>	1,357,357,679	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,139
<b>Chihuahua</b>	383,394,905	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,580
<b>Ciudad de México</b>	771,573,488	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,787
<b>Durango</b>	258,283,273	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,607
<b>Guanajuato</b>	829,074,752	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,559
<b>Guerrero</b>	863,873,047	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,416
<b>Hidalgo</b>	521,468,527	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,706
<b>Jalisco</b>	911,133,676	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,810
<b>México</b>	1,946,369,100	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425
<b>Michoacán</b>	792,803,460	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955
<b>Morelos</b>	322,759,047	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,590
<b>Nayarit</b>	200,123,629	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,970
<b>Nuevo León</b>	499,592,502	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,703
<b>Oaxaca</b>	950,005,297	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,109
<b>Puebla</b>	1,183,267,844	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,650
<b>Querétaro</b>	303,170,071	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,168
<b>Quintana Roo</b>	309,377,719	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,472
<b>San Luis Potosí</b>	467,287,248	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604
<b>Sinaloa</b>	369,816,146	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,014
<b>Sonora</b>	337,557,009	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,748
<b>Tabasco</b>	477,430,493	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,879
<b>Tamaulipas</b>	403,073,945	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,500
<b>Tlaxcala</b>	244,083,360	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280
<b>Veracruz</b>	1,550,330,094	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,169
<b>Yucatán</b>	417,635,856	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988
<b>Zacatecas</b>	277,407,979	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,327
<b>* Auditoría Superior de la Federación</b>	39,822,342	6,637,057	6,637,057	6,637,057	6,637,057	6,637,057	6,637,057	0	0	0	0	0	0
<b>** No distribuible geográficamente</b>	21,482,560,782	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,398	1,790,213,404

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO V. i ASISTENCIA SOCIAL 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>18,318,277,465</b>	<b>1,528,049,648</b>	<b>1,528,049,648</b>	<b>1,528,049,648</b>	<b>1,528,049,648</b>	<b>1,528,049,648</b>	<b>1,528,049,649</b>	<b>1,524,996,602</b>	<b>1,524,996,602</b>	<b>1,524,996,602</b>	<b>1,524,996,602</b>	<b>1,524,996,602</b>	<b>1,524,996,566</b>
<b>Aguascalientes</b>	188,807,112	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926	15,733,926
<b>Baja California</b>	371,690,031	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,169	30,974,172
<b>Baja California Sur</b>	135,981,367	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,781	11,331,776
<b>Campeche</b>	200,874,186	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,516	16,739,510
<b>Coahuila</b>	312,078,498	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,542	26,006,536
<b>Colima</b>	142,277,848	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,487	11,856,491
<b>Chiapas</b>	1,357,357,679	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,140	113,113,139
<b>Chihuahua</b>	383,394,905	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,575	31,949,580
<b>Ciudad de México</b>	771,573,488	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,791	64,297,787
<b>Durango</b>	258,283,273	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,606	21,523,607
<b>Guanajuato</b>	829,074,752	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,563	69,089,559
<b>Guerrero</b>	863,873,047	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,421	71,989,416
<b>Hidalgo</b>	521,468,527	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,711	43,455,706
<b>Jalisco</b>	911,133,676	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,806	75,927,810
<b>México</b>	1,946,369,100	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425	162,197,425
<b>Michoacán</b>	792,803,460	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955	66,066,955
<b>Morelos</b>	322,759,047	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,587	26,896,590
<b>Nayarit</b>	200,123,629	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,969	16,676,970
<b>Nuevo León</b>	499,592,502	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,709	41,632,703
<b>Oaxaca</b>	950,005,297	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,108	79,167,109
<b>Puebla</b>	1,183,267,844	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,654	98,605,650
<b>Querétaro</b>	303,170,071	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,173	25,264,168
<b>Quintana Roo</b>	309,377,719	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,477	25,781,472
<b>San Luis Potosí</b>	467,287,248	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604	38,940,604
<b>Sinaloa</b>	369,816,146	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,012	30,818,014
<b>Sonora</b>	337,557,009	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,751	28,129,748
<b>Tabasco</b>	477,430,493	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,874	39,785,879
<b>Tamaulipas</b>	403,073,945	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,495	33,589,500
<b>Tlaxcala</b>	244,083,360	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280	20,340,280
<b>Veracruz</b>	1,550,330,094	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,175	129,194,169
<b>Yucatán</b>	417,635,856	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988	34,802,988
<b>Zacatecas</b>	277,407,979	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,332	23,117,327
<b>* Auditoría Superior de la Federación</b>	18,318,277	3,053,046	3,053,046	3,053,046	3,053,046	3,053,046	3,053,047	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>13,762,601,502</b>	<b>1,148,030,342</b>	<b>1,148,030,342</b>	<b>1,148,030,342</b>	<b>1,148,030,342</b>	<b>1,148,030,342</b>	<b>1,148,030,342</b>	<b>1,145,736,575</b>	<b>1,145,736,575</b>	<b>1,145,736,575</b>	<b>1,145,736,575</b>	<b>1,145,736,575</b>	<b>1,145,736,575</b>
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	13,762,602	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767	2,293,767
** No distribuíble geográficamente	13,748,838,900	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575	1,145,736,575

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	7,741,463,345	645,767,067	645,767,067	645,767,067	645,767,067	645,767,067	645,767,066	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,829
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,741,463	1,290,244	1,290,244	1,290,244	1,290,244	1,290,244	1,290,243						
** No distribuible geográficamente	7,733,721,882	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,823	644,476,829

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* De este presupuesto 1,014,991,861 pesos corresponden al nivel de Educación Media Superior, y 6,726,471,484 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>10,351,327,862</b>	<b>1,177,696,080</b>	<b>805,208,629</b>	<b>774,911,948</b>	<b>756,646,701</b>	<b>801,207,999</b>	<b>754,206,371</b>	<b>795,862,770</b>	<b>757,716,560</b>	<b>757,815,077</b>	<b>752,825,276</b>	<b>1,051,946,602</b>	<b>1,165,283,849</b>
<b>Aguascalientes</b>	167,519,797	19,258,993	12,959,471	12,490,048	12,207,042	12,936,974	12,169,231	12,968,632	12,278,666	12,300,136	12,183,333	17,491,975	18,275,296
<b>Baja California</b>	314,864,942	36,066,403	24,122,733	23,450,917	23,045,893	24,268,290	22,991,779	24,428,479	22,925,300	23,116,247	22,771,330	32,349,054	35,328,517
<b>Baja California Sur</b>	100,881,343	11,936,438	7,763,403	7,491,785	7,328,031	7,854,862	7,306,153	8,093,266	7,376,146	7,497,507	7,325,447	10,263,604	10,644,701
<b>Campeche</b>	149,845,893	17,794,080	11,869,224	11,181,625	10,767,085	11,801,530	10,711,700	12,059,880	11,065,030	11,150,160	11,013,812	14,706,822	15,724,945
<b>Coahuila</b>	394,236,378	43,893,772	31,802,630	29,774,146	28,551,216	30,812,212	28,387,826	29,844,909	29,306,962	28,742,588	29,131,061	40,110,825	43,878,231
<b>Colima</b>	115,266,392	13,662,288	8,815,911	8,534,991	8,365,630	8,939,793	8,343,002	9,216,927	8,385,823	8,542,183	8,334,938	11,514,848	12,610,058
<b>Chiapas</b>	517,731,292	61,066,074	40,778,596	38,829,098	37,653,785	40,771,424	37,496,758	41,704,966	38,332,897	38,756,204	38,184,870	50,429,390	53,727,230
<b>Chihuahua</b>	353,724,813	40,370,877	27,149,999	26,379,604	25,915,149	27,193,587	25,853,094	27,191,655	25,837,778	25,933,526	25,661,326	36,629,171	39,609,047
<b>Durango</b>	157,912,683	19,124,593	12,305,613	11,705,524	11,343,742	12,405,186	11,295,407	12,914,678	11,589,515	11,803,435	11,525,788	15,312,827	16,586,375
<b>Guanajuato</b>	513,123,594	58,820,123	39,047,951	38,184,778	37,664,389	39,395,031	37,594,863	39,686,868	37,296,702	37,680,740	37,077,516	52,168,762	58,505,871
<b>Guerrero</b>	351,386,394	40,078,157	27,708,721	26,398,930	25,609,285	27,383,085	25,503,784	27,221,729	25,939,010	25,882,206	25,819,167	35,138,255	38,704,065
<b>Hidalgo</b>	215,455,741	25,370,582	16,976,967	16,095,930	15,564,772	16,919,757	15,493,807	17,236,709	15,898,821	16,012,011	15,807,776	21,164,112	22,914,497
<b>Jalisco</b>	550,047,059	61,738,309	42,435,340	41,108,793	40,309,043	42,256,947	40,202,193	41,737,136	40,147,313	40,077,656	39,862,401	56,576,174	63,595,754
<b>México</b>	1,354,419,471	147,962,377	102,694,744	100,875,986	99,779,493	102,347,753	99,632,996	99,237,632	97,923,441	97,167,220	96,974,501	144,997,314	164,826,014
<b>Michoacán</b>	451,903,812	51,073,224	35,217,671	33,755,811	32,874,485	34,861,308	32,756,736	34,430,318	33,033,886	32,921,115	32,843,675	45,764,265	52,371,318
<b>Morelos</b>	199,236,358	23,063,108	15,523,512	14,934,211	14,578,934	15,575,646	14,531,467	15,804,140	14,697,893	14,804,175	14,577,169	20,279,877	20,866,226
<b>Nayarit</b>	157,216,192	18,497,222	12,294,179	11,699,381	11,340,791	12,272,509	11,292,880	12,486,832	11,544,107	11,626,118	11,471,284	15,767,109	16,923,780
<b>Nuevo León</b>	334,609,739	35,267,859	25,389,682	25,389,682	25,389,682	25,389,682	25,389,682	24,316,323	24,516,051	24,316,323	24,316,323	36,518,736	38,409,714
<b>Oaxaca</b>	208,889,867	26,092,906	17,605,537	15,698,224	14,548,345	17,091,068	14,394,715	17,759,753	15,862,213	15,889,703	15,838,185	18,640,582	19,468,636
<b>Puebla</b>	424,689,987	48,621,262	33,436,671	31,798,893	30,811,511	33,071,490	30,679,591	32,956,734	31,283,577	31,197,783	31,076,961	42,649,261	47,106,253
<b>Querétaro</b>	183,590,065	22,098,779	14,306,187	13,652,991	13,259,192	14,406,898	13,206,578	14,938,453	13,524,605	13,744,216	13,449,672	18,065,238	18,937,256
<b>Quintana Roo</b>	217,390,352	24,489,748	16,754,163	16,263,031	15,966,937	16,751,911	15,927,378	16,651,990	15,894,982	15,910,004	15,766,513	23,064,316	23,949,379
<b>San Luis Potosí</b>	239,324,888	27,459,584	18,818,678	17,913,116	17,367,173	18,639,506	17,294,232	18,612,844	17,606,771	17,594,792	17,505,242	23,787,859	26,725,091
<b>Sinaloa</b>	446,203,475	49,971,323	34,272,713	33,425,414	32,914,596	34,222,631	32,846,347	33,808,375	32,570,163	32,620,704	32,419,353	45,339,727	51,792,129
<b>Sonora</b>	450,565,043	50,259,650	34,386,416	33,626,885	33,168,980	34,438,175	33,107,802	34,011,823	32,729,612	32,753,870	32,476,722	46,327,176	53,277,932
<b>Tabasco</b>	272,215,074	30,670,276	21,416,987	20,379,163	19,753,480	21,067,498	19,669,886	20,702,115	19,998,738	19,823,669	19,865,188	27,651,439	31,216,635
<b>Tamaulipas</b>	368,349,095	41,571,255	28,214,049	27,447,887	26,985,983	28,242,543	26,924,271	28,063,954	26,755,961	26,842,449	26,586,599	37,304,867	43,409,277
<b>Tlaxcala</b>	128,976,296	15,140,651	10,022,387	9,588,407	9,326,770	10,036,291	9,291,813	10,213,234	9,450,591	9,525,806	9,383,119	12,726,621	14,270,606
<b>Veracruz</b>	601,055,218	67,736,374	47,990,295	45,183,380	43,491,147	46,833,983	43,265,057	45,843,348	44,439,588	43,889,647	44,213,016	59,945,388	68,223,995
<b>Yucatán</b>	256,090,417	29,653,424	19,930,348	19,140,857	18,664,889	19,914,938	18,601,297	20,099,753	18,800,151	18,930,598	18,711,730	25,320,453	28,321,979
<b>Zacatecas</b>	144,254,864	17,161,148	11,472,630	10,787,239	10,374,030	11,380,270	10,318,823	11,619,315	10,704,267	10,762,286	10,651,259	13,940,555	15,083,042
<b>* Auditoría Superior de la Federación</b>	10,351,328	1,725,221	1,725,221	1,725,221	1,725,221	1,725,221	1,725,221	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO VI. i EDUCACIÓN TECNOLÓGICA 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>6,561,822,775</b>	<b>694,980,835</b>	<b>491,516,838</b>	<b>491,516,838</b>	<b>491,516,838</b>	<b>491,516,838</b>	<b>491,516,839</b>	<b>467,838,548</b>	<b>472,348,153</b>	<b>467,838,548</b>	<b>467,838,548</b>	<b>718,273,779</b>	<b>815,120,173</b>
<b>Aguascalientes</b>	104,559,850	11,159,724	7,802,898	7,802,898	7,802,898	7,802,898	7,802,898	7,461,736	7,551,156	7,461,736	7,461,736	11,976,536	12,472,736
<b>Baja California</b>	204,682,544	21,581,435	15,306,803	15,306,803	15,306,803	15,306,803	15,306,803	14,577,918	14,723,424	14,577,918	14,577,918	22,841,778	25,268,138
<b>Baja California Sur</b>	52,363,392	5,525,292	3,911,670	3,911,670	3,911,670	3,911,670	3,911,670	3,725,400	3,772,678	3,725,400	3,725,400	6,099,747	6,231,125
<b>Campeche</b>	61,389,491	6,482,827	4,583,497	4,583,497	4,583,497	4,583,497	4,583,497	4,365,227	4,407,784	4,365,227	4,365,227	6,930,178	7,555,536
<b>Coahuila</b>	221,794,609	23,330,181	16,630,832	16,630,832	16,630,832	16,630,832	16,630,832	15,838,894	15,989,240	15,838,894	15,838,894	24,281,491	27,522,855
<b>Colima</b>	62,237,855	6,593,031	4,633,907	4,633,907	4,633,907	4,633,907	4,633,907	4,413,240	4,460,586	4,413,240	4,413,240	6,980,740	7,794,243
<b>Chiapas</b>	246,137,274	25,994,147	18,634,901	18,634,901	18,634,901	18,634,901	18,634,901	17,847,617	17,971,084	17,847,617	17,847,617	26,709,081	28,745,606
<b>Chihuahua</b>	241,437,039	25,779,155	18,047,880	18,047,880	18,047,880	18,047,880	18,047,880	17,273,070	17,439,817	17,273,070	17,273,070	26,857,589	29,301,868
<b>Durango</b>	63,201,954	6,704,172	4,699,329	4,699,329	4,699,329	4,699,329	4,699,329	4,475,558	4,531,724	4,475,558	4,475,558	7,119,453	7,923,286
<b>Guanajuato</b>	353,210,090	37,581,286	26,405,410	26,405,410	26,405,410	26,405,410	26,405,410	25,234,808	25,443,119	25,234,808	25,234,808	38,477,893	43,976,318
<b>Guerrero</b>	205,022,514	21,726,779	15,412,609	15,412,609	15,412,609	15,412,609	15,412,609	14,736,732	14,840,074	14,736,732	14,736,732	22,103,696	25,078,724
<b>Hidalgo</b>	98,851,080	10,402,510	7,409,013	7,409,013	7,409,013	7,409,013	7,409,013	7,056,207	7,136,152	7,056,207	7,056,207	10,937,607	12,161,125
<b>Jalisco</b>	384,437,841	40,664,735	28,736,061	28,736,061	28,736,061	28,736,061	28,736,061	27,392,326	27,660,526	27,392,326	27,392,326	41,977,591	48,277,706
<b>México</b>	1,138,857,353	120,730,696	84,733,837	84,733,837	84,733,837	84,733,837	84,733,837	80,698,890	81,624,917	80,698,890	80,698,890	125,905,825	144,830,060
<b>Michoacán</b>	287,399,610	30,446,996	21,407,797	21,407,797	21,407,797	21,407,797	21,407,797	20,388,389	20,560,183	20,388,389	20,388,389	31,123,128	37,065,151
<b>Morelos</b>	111,184,274	11,592,435	8,406,102	8,406,102	8,406,102	8,406,102	8,406,102	8,005,816	8,119,116	8,005,816	8,005,816	12,631,581	12,793,184
<b>Nayarit</b>	76,685,024	8,124,861	5,706,512	5,706,512	5,706,512	5,706,512	5,706,512	5,434,768	5,500,098	5,434,768	5,434,768	8,717,894	9,505,307
<b>Nuevo León</b>	334,609,739	35,267,859	25,389,682	25,389,682	25,389,682	25,389,682	25,389,682	24,316,323	24,516,051	24,316,323	24,316,323	36,518,736	38,409,714
<b>Puebla</b>	236,477,535	24,952,985	17,684,352	17,684,352	17,684,352	17,684,352	17,684,352	16,842,238	17,028,221	16,842,238	16,842,238	25,931,581	29,616,274
<b>Querétaro</b>	80,958,192	8,670,252	6,054,909	6,054,909	6,054,909	6,054,909	6,054,909	5,803,659	5,870,362	5,803,659	5,803,659	9,182,588	9,549,468
<b>Quintana Roo</b>	149,072,081	15,665,862	11,183,610	11,183,610	11,183,610	11,183,610	11,183,610	10,651,053	10,773,334	10,651,053	10,651,053	17,097,015	17,664,661
<b>San Luis Potosí</b>	133,115,440	14,038,144	9,960,649	9,960,649	9,960,649	9,960,649	9,960,649	9,486,323	9,576,444	9,486,323	9,486,323	14,373,317	16,865,321
<b>Sinaloa</b>	333,442,709	35,490,761	25,025,955	25,025,955	25,025,955	25,025,955	25,025,955	23,957,718	24,097,853	23,957,718	23,957,718	35,454,700	41,396,466
<b>Sonora</b>	338,654,828	35,712,891	25,323,874	25,323,874	25,323,874	25,323,874	25,323,874	24,117,976	24,361,296	24,117,976	24,117,976	36,595,827	43,011,516
<b>Tabasco</b>	166,329,786	17,598,102	12,392,716	12,392,716	12,392,716	12,392,716	12,392,716	11,802,584	11,923,060	11,802,584	11,802,584	18,133,521	21,303,771
<b>Tamaulipas</b>	258,185,675	27,287,330	19,267,752	19,267,752	19,267,752	19,267,752	19,267,752	18,350,242	18,509,953	18,350,242	18,350,242	27,707,640	33,291,266
<b>Tlaxcala</b>	66,910,119	7,092,952	4,979,764	4,979,764	4,979,764	4,979,764	4,979,764	4,742,630	4,804,635	4,742,630	4,742,630	7,317,525	8,568,297
<b>Veracruz</b>	337,446,424	35,728,079	25,199,186	25,199,186	25,199,186	25,199,186	25,199,186	24,022,848	24,214,058	24,022,848	24,022,848	36,030,232	43,409,581
<b>Yucatán</b>	147,499,614	15,652,585	11,062,531	11,062,531	11,062,531	11,062,531	11,062,531	10,575,470	10,653,946	10,575,470	10,575,470	15,826,658	18,327,360
<b>Zacatecas</b>	59,107,016	6,309,134	4,429,163	4,429,163	4,429,163	4,429,163	4,429,163	4,242,888	4,287,262	4,242,888	4,242,888	6,432,631	7,203,510
<b>* Auditoría Superior de la Federación</b>	6,561,823	1,093,637	1,093,637	1,093,637	1,093,637	1,093,637	1,093,638	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO VI. II EDUCACIÓN DE ADULTOS 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>3,789,505,087</b>	<b>482,715,245</b>	<b>313,691,791</b>	<b>283,395,110</b>	<b>265,129,863</b>	<b>309,691,161</b>	<b>262,689,532</b>	<b>328,024,222</b>	<b>285,368,407</b>	<b>289,976,529</b>	<b>284,986,728</b>	<b>333,672,823</b>	<b>350,163,676</b>
Aguascalientes	62,959,947	8,099,269	5,156,573	4,687,150	4,404,144	5,134,076	4,366,333	5,506,896	4,727,510	4,838,400	4,721,597	5,515,439	5,802,560
Baja California	110,182,398	14,484,968	8,815,930	8,144,114	7,739,090	8,961,487	7,684,976	9,850,561	8,201,876	8,538,329	8,193,412	9,507,276	10,060,379
Baja California Sur	48,517,951	6,411,146	3,851,733	3,580,115	3,416,361	3,943,192	3,394,483	4,367,866	3,603,468	3,772,107	3,600,047	4,163,857	4,413,576
Campeche	88,456,402	11,311,253	7,285,727	6,598,128	6,183,588	7,218,033	6,128,203	7,694,653	6,657,246	6,784,933	6,648,585	7,776,644	8,169,409
Coahuila	172,441,769	20,563,591	15,171,798	13,143,314	11,920,384	14,181,380	11,756,994	14,006,015	13,317,722	12,903,694	13,292,167	15,829,334	16,355,376
Colima	53,028,537	7,069,257	4,182,004	3,901,084	3,731,723	4,305,886	3,709,095	4,803,687	3,925,237	4,128,943	3,921,698	4,534,108	4,815,815
Chiapas	271,594,018	35,071,927	22,143,695	20,194,197	19,018,884	22,136,523	18,861,857	23,857,349	20,361,813	20,908,587	20,337,253	23,720,309	24,981,624
Chihuahua	112,287,774	14,591,722	9,102,119	8,331,724	7,867,269	9,145,707	7,805,214	9,918,585	8,397,961	8,660,456	8,388,256	9,771,582	10,307,179
Durango	94,710,729	12,420,421	7,606,284	7,006,195	6,644,413	7,705,857	6,596,078	8,439,120	7,057,791	7,327,877	7,050,230	8,193,374	8,663,089
Guanajuato	159,913,504	21,238,837	12,642,541	11,779,368	11,258,979	12,989,621	11,189,453	14,452,060	11,853,583	12,445,932	11,842,708	13,690,869	14,529,553
Guerrero	146,363,880	18,351,378	12,296,112	10,986,321	10,196,676	11,970,476	10,091,175	12,484,997	11,098,936	11,145,474	11,082,435	13,034,559	13,625,341
Hidalgo	116,604,661	14,968,072	9,567,954	8,686,917	8,155,759	9,510,744	8,084,794	10,180,502	8,762,669	8,955,804	8,751,569	10,226,505	10,753,372
Jalisco	165,609,218	21,073,574	13,699,279	12,372,732	11,572,982	13,520,886	11,466,132	14,344,810	12,486,787	12,685,330	12,470,075	14,598,583	15,318,048
México	215,562,118	27,231,681	17,960,907	16,142,149	15,045,656	17,613,916	14,899,159	18,538,742	16,298,524	16,468,330	16,275,611	19,091,489	19,995,954
Michoacán	164,504,202	20,626,228	13,809,874	12,348,014	11,466,688	13,453,511	11,348,939	14,041,929	12,473,703	12,532,726	12,455,286	14,641,137	15,306,167
Morelos	88,052,084	11,470,673	7,117,410	6,528,109	6,172,832	7,169,544	6,125,365	7,798,324	6,578,777	6,798,359	6,571,353	7,648,296	8,073,042
Nayarit	80,531,168	10,372,361	6,587,667	5,992,869	5,634,279	6,565,997	5,586,368	7,052,064	6,044,009	6,191,350	6,036,516	7,049,215	7,418,473
Oaxaca	208,889,867	26,092,906	17,605,537	15,698,224	14,548,345	17,091,068	14,394,715	17,759,753	15,862,213	15,889,703	15,838,185	18,640,582	19,468,636
Puebla	188,212,452	23,668,277	15,752,319	14,114,541	13,127,159	15,387,138	12,995,239	16,114,496	14,255,356	14,355,545	14,234,723	16,717,680	17,489,979
Querétaro	102,631,873	13,428,527	8,251,278	7,598,082	7,204,283	8,351,989	7,151,669	9,134,794	7,654,243	7,940,557	7,646,013	8,882,650	9,387,788
Quintana Roo	68,318,271	8,823,886	5,570,553	5,079,421	4,783,327	5,568,301	4,743,768	6,000,937	5,121,648	5,258,951	5,115,460	5,967,301	6,284,718
San Luis Potosí	106,209,448	13,421,440	8,858,029	7,952,467	7,406,524	8,678,857	7,333,583	9,126,521	8,030,327	8,108,469	8,018,919	9,414,542	9,859,770
Sinaloa	112,760,766	14,480,562	9,246,758	8,399,459	7,888,641	9,196,676	7,820,392	9,850,657	8,472,310	8,662,986	8,461,635	9,885,027	10,395,663
Sonora	111,910,215	14,546,759	9,062,542	8,303,011	7,845,106	9,114,301	7,783,928	9,893,847	8,368,316	8,635,894	8,358,746	9,731,349	10,266,416
Tabasco	105,885,288	13,072,174	9,024,271	7,986,447	7,360,764	8,674,782	7,277,170	8,899,531	8,075,678	8,021,085	8,062,604	9,517,918	9,912,864
Tamaulipas	110,163,420	14,283,925	8,946,297	8,180,135	7,718,231	8,974,791	7,656,519	9,713,712	8,246,008	8,492,207	8,236,357	9,597,227	10,118,011
Tlaxcala	62,066,177	8,047,699	5,042,623	4,608,643	4,347,006	5,056,527	4,312,049	5,470,604	4,645,956	4,783,176	4,640,489	5,409,096	5,702,309
Veracruz	263,608,794	32,008,295	22,791,109	19,984,194	18,291,961	21,634,797	18,065,871	21,820,500	20,225,530	19,866,799	20,190,168	23,915,156	24,814,414
Yucatán	108,590,803	14,000,839	8,867,817	8,078,326	7,602,358	8,852,407	7,538,766	9,524,283	8,146,205	8,355,128	8,136,260	9,493,795	9,994,619
Zacatecas	85,147,848	10,852,014	7,043,467	6,358,076	5,944,867	6,951,107	5,889,660	7,376,427	6,417,005	6,519,398	6,408,371	7,507,924	7,879,532
* Auditoría Superior de la Federación	3,789,505	631,584	631,584	631,584	631,584	631,584	631,585	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2025**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>9,565,499,999</b>	<b>957,187,700</b>	<b>957,187,700</b>	<b>957,187,700</b>	<b>957,187,700</b>	<b>957,187,700</b>	<b>957,187,700</b>	<b>955,593,450</b>	<b>955,593,450</b>	<b>955,593,450</b>	<b>955,593,449</b>		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	9,565,500	1,594,250	1,594,250	1,594,250	1,594,250	1,594,250	1,594,250	0	0	0	0		
** No distribuible geográficamente	9,555,934,499	955,593,450	955,593,450	955,593,450	955,593,450	955,593,450	955,593,450	955,593,450	955,593,450	955,593,450	955,593,449		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2025  
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>68,490,515,027</b>	<b>5,713,250,462</b>	<b>5,713,250,462</b>	<b>5,713,250,462</b>	<b>5,713,250,462</b>	<b>5,713,250,462</b>	<b>5,713,250,461</b>	<b>5,701,835,376</b>	<b>5,701,835,376</b>	<b>5,701,835,376</b>	<b>5,701,835,376</b>	<b>5,701,835,376</b>	<b>5,701,835,376</b>
<b>Aguascalientes</b>	588,242,405	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,200	49,020,205
<b>Baja California</b>	1,735,051,188	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599	144,587,599
<b>Baja California Sur</b>	367,860,170	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,014	30,655,016
<b>Campeche</b>	322,971,670	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,306	26,914,304
<b>Coahuila</b>	1,157,628,860	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,072	96,469,068
<b>Colima</b>	350,686,945	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,912	29,223,913
<b>Chiapas</b>	6,109,199,044	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,920	509,099,924
<b>Chihuahua</b>	1,714,508,780	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,732	142,875,728
<b>Ciudad de México</b>	2,889,819,730	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,311	240,818,309
<b>Durango</b>	1,012,687,883	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,657	84,390,656
<b>Guanajuato</b>	2,915,106,007	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,501	242,925,496
<b>Guerrero</b>	2,942,714,191	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,183	245,226,178
<b>Hidalgo</b>	1,858,098,411	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,534	154,841,537
<b>Jalisco</b>	3,740,177,031	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,419	311,681,422
<b>México</b>	10,520,832,538	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,045	876,736,043
<b>Michoacán</b>	2,769,718,263	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,855	230,809,858
<b>Morelos</b>	1,126,943,040	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920	93,911,920
<b>Nayarit</b>	787,305,405	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,784	65,608,781
<b>Nuevo León</b>	1,997,474,304	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192	166,456,192
<b>Oaxaca</b>	2,885,213,174	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,431	240,434,433
<b>Puebla</b>	4,015,438,097	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,841	334,619,846
<b>Querétaro</b>	937,328,605	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,717	78,110,718
<b>Quintana Roo</b>	754,194,688	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,557	62,849,561
<b>San Luis Potosí</b>	1,228,394,047	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,337	102,365,340
<b>Sinaloa</b>	1,612,242,239	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,520	134,353,519
<b>Sonora</b>	1,256,386,436	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,870	104,698,866
<b>Tabasco</b>	1,062,973,019	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,085	88,581,084
<b>Tamaulipas</b>	1,621,522,365	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,864	135,126,861
<b>Tlaxcala</b>	1,015,014,808	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,567	84,584,571
<b>Veracruz</b>	4,892,793,545	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,795	407,732,800
<b>Yucatán</b>	1,266,338,973	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,248	105,528,245
<b>Zacatecas</b>	967,168,651	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,388	80,597,383
<b>* Auditoría Superior de la Federación</b>	68,490,515	11,415,086	11,415,086	11,415,086	11,415,086	11,415,086	11,415,085	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2025.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Hacienda.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.

**CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2025**

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 21, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

**Presupuesto de Egresos de la Federación 2025**

**Calendario de Erogaciones para el Desarrollo Integral, Intercultural y Sostenible de los Pueblos y Comunidades Indígenas y Afromexicanas**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>221,032,864,257</b>	<b>15,334,670,904</b>	<b>13,648,150,045</b>	<b>14,032,698,413</b>	<b>27,831,164,242</b>	<b>17,267,890,254</b>	<b>25,143,631,606</b>	<b>20,065,627,838</b>	<b>16,504,600,743</b>	<b>18,150,625,464</b>	<b>18,906,453,616</b>	<b>18,424,846,403</b>	<b>15,722,504,729</b>
<b>04 Gobernación</b>		<b>15,448,361</b>	<b>1,910,181</b>	<b>920,062</b>	<b>1,465,291</b>	<b>1,331,603</b>	<b>1,272,536</b>	<b>1,169,465</b>	<b>1,389,330</b>	<b>1,221,097</b>	<b>1,266,244</b>	<b>1,221,270</b>	<b>1,046,928</b>	<b>1,234,354</b>
	Conducción de la política interior	13,248,709	1,636,840	776,299	1,256,739	1,148,299	1,089,232	986,161	1,206,026	1,037,793	1,082,940	1,037,966	914,118	1,076,296
	Protección y defensa de los derechos humanos	2,199,652	273,341	143,763	208,552	183,304	183,304	183,304	183,304	183,304	183,304	183,304	132,810	158,058
<b>08 Agricultura y Desarrollo Rural</b>		<b>15,488,660,138</b>	<b>2,729,660,208</b>	<b>804,650,886</b>	<b>1,462,340,758</b>	<b>8,369,256,621</b>	<b>754,223,727</b>	<b>364,599,961</b>	<b>305,917,961</b>	<b>259,771,724</b>	<b>103,836,973</b>	<b>126,234,003</b>	<b>90,354,753</b>	<b>117,813,563</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	670,915,394	56,495,563	50,856,232	52,010,494	53,809,033	71,350,268	63,605,954	70,446,297	64,064,604	59,086,838	62,300,046	27,675,994	39,214,070
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	591,944,998	94,201,753	85,967,368	91,971,702	86,543,636	95,437,266	95,735,097	42,088,177	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,401,974,999	286,279,714	136,083,741	171,419,432	146,486,716	166,541,120	163,158,717	170,238,722	161,766,839	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	1,006,050,282	197,264,329	189,242,713	133,114,326	79,001,427	74,794,240	38,200,193	18,931,429	30,340,281	41,749,134	62,133,957	62,678,759	78,599,493
	Fertilizantes	3,425,008,329	1,712,504,164	342,500,833	513,751,249	513,751,249	342,500,833	-	-	-	-	-	-	-
	Producción para el Bienestar	7,989,738,114	-	-	500,073,554	7,489,664,560	-	-	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	403,028,022	382,914,685	-	-	-	3,600,000	3,900,000	4,213,337	3,600,000	3,000,000	1,800,000	-	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>55,294,894,400</b>	<b>295,593,117</b>	<b>200,000,000</b>	<b>298,920,800</b>	<b>5,851,336,600</b>	<b>1,603,526,523</b>	<b>7,579,056,049</b>	<b>7,378,058,632</b>	<b>6,413,281,995</b>	<b>5,738,846,171</b>	<b>6,726,046,171</b>	<b>6,605,114,171</b>	<b>6,605,114,171</b>
	Reconstrucción y Conservación de Carreteras	9,872,000,000	-	-	198,920,800	851,336,600	1,505,109,800	1,441,682,200	1,269,662,600	471,881,600	353,417,600	1,340,617,600	1,219,685,600	1,219,685,600
	Provisiones para el desarrollo de trenes de pasajeros y de carga	43,000,000,000	-	200,000,000	100,000,000	5,000,000,000	2,000,000	5,385,428,572	5,385,428,572	5,385,428,572	5,385,428,571	5,385,428,571	5,385,428,571	5,385,428,571
	Provisiones para el desarrollo, modernización y rehabilitación de infraestructura de Comunicaciones y Transportes	2,422,894,400	295,593,117	-	-	-	96,416,723	751,945,277	722,967,460	555,971,823	-	-	-	-
<b>11 Educación Pública</b>		<b>30,689,598,834</b>	<b>106,313,615</b>	<b>3,580,079,898</b>	<b>571,360,305</b>	<b>4,556,373,404</b>	<b>663,201,078</b>	<b>9,309,425,112</b>	<b>136,349,915</b>	<b>186,577,729</b>	<b>395,424,758</b>	<b>4,925,172,352</b>	<b>310,606,585</b>	<b>5,948,714,082</b>
	Producción y distribución de libros y materiales educativos	50,368,655	357,512	2,461,252	3,686,949	4,679,167	5,961,125	7,918,776	4,772,833	5,981,278	9,806,312	3,109,005	1,593,551	40,894
	Servicios de Educación Superior y Posgrado	877,821	89,793	80,483	86,263	84,012	86,263	82,298	89,793	80,483	86,263	81,894	29,008	1,270
	Educación para Adultos (INEA)	103,850,042	7,517,039	8,449,010	8,745,643	8,602,093	10,336,431	8,383,341	16,961,100	7,970,959	7,616,591	7,352,379	7,571,927	4,343,529
	Educación Inicial y Básica Comunitaria	1,008,201,914	67,271,483	80,769,337	113,317,214	88,161,421	79,401,515	160,462,285	66,588,601	64,187,843	77,351,785	67,915,544	142,279,012	495,874
	Normar los servicios educativos	118,173,857	6,555,790	7,815,330	7,171,179	8,811,248	7,310,486	7,921,355	8,720,543	9,676,685	6,954,496	8,273,810	9,068,934	29,894,001
	Beca Universal de Educación Básica Rita Cetina	22,075,389,951	24,284,977	2,616,402,655	40,461,977	3,356,479,744	37,452,817	7,118,247,354	36,597,977	38,278,985	37,207,817	3,899,534,377	105,827,540	4,764,613,729
	La Escuela es Nuestra	1,175,000,000	237,021	239,418	239,700	239,700	520,281,533	528,384,842	248,160	58,030,586	248,160	8,342,774	477,520	-
	Jóvenes Escribiendo el Futuro	1,216,346,077	-	201,843,934	918,255	249,067,562	918,255	274,001,225	918,255	918,255	918,255	214,735,362	9,060,413	263,046,307
	Beca Universal de Educación Media Superior Benito Juárez	4,092,238,057	-	603,426,961	1,452,654	840,248,457	1,452,654	1,004,743,166	1,452,654	1,452,654	1,452,654	723,921,822	26,833,426	885,800,958
	Expansión de la Educación Inicial	849,152,462	-	58,591,519	395,280,472	-	-	199,280,472	-	-	196,000,000	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 Salud</b>		<b>104,118,753</b>	<b>4,863,829</b>	<b>3,812,549</b>	<b>4,645,270</b>	<b>9,449,229</b>	<b>15,624,105</b>	<b>14,340,656</b>	<b>15,243,649</b>	<b>5,708,634</b>	<b>8,972,798</b>	<b>4,666,739</b>	<b>3,661,989</b>	<b>13,129,305</b>
	Rectoría en Salud	10,638,830	-	-	969,400	993,450	2,268,100	843,600	950,010	2,471,600	588,300	724,460	613,460	216,450
	Prevención y control de enfermedades	43,981,816	3,696,410	2,649,875	2,548,375	2,981,077	2,730,372	2,695,282	3,287,298	2,334,760	4,695,464	2,543,938	906,110	12,912,855
	Salud materna, sexual y reproductiva	49,498,107	1,167,419	1,162,674	1,127,495	5,474,702	10,625,633	10,801,774	11,006,341	902,274	3,689,034	1,398,341	2,142,419	-
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>4,940,085,187</b>	<b>283,244,767</b>	<b>289,076,537</b>	<b>291,884,727</b>	<b>153,841,963</b>	<b>603,226,013</b>	<b>331,344,247</b>	<b>589,605,356</b>	<b>720,724,267</b>	<b>589,441,345</b>	<b>503,562,674</b>	<b>537,873,500</b>	<b>46,259,792</b>
	Procuración de justicia agraria	259,688,241	19,316,692	23,560,551	21,874,246	25,310,417	22,790,679	24,553,952	24,342,921	24,507,479	22,638,910	22,994,081	21,904,018	5,894,295
	Programa de Atención de Conflictos Agrarios	35,709,717	-	972,311	200,778	2,117,500	1,251,250	2,887,500	2,887,500	3,465,000	4,427,500	5,861,885	5,824,733	5,813,760
	Programa de Vivienda Social	4,233,940,607	254,036,436	254,036,436	254,036,436	105,848,515	550,412,279	275,206,139	508,072,873	635,091,091	508,072,873	423,394,061	465,733,468	-
	Programa de Mejoramiento Urbano (PMU)	410,746,622	9,891,639	10,507,239	15,773,267	20,565,531	28,771,805	28,696,655	54,302,062	57,660,697	54,302,062	51,312,647	44,411,281	34,551,736
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>4,957,529,381</b>	<b>25,060</b>	<b>68,017,012</b>	<b>551,707,219</b>	<b>578,676,372</b>	<b>738,616,698</b>	<b>617,241,091</b>	<b>660,115,992</b>	<b>785,734,304</b>	<b>413,261,629</b>	<b>321,625,888</b>	<b>218,292,255</b>	<b>4,215,862</b>
	Infraestructura de agua potable, alcantarillado y saneamiento	288,038,914	-	65,000,000	82,276,667	31,030,000	21,360,000	11,000,000	31,000,000	20,000,000	10,000,000	10,000,000	6,372,247	-
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	1,305,127,671	-	-	321,276,689	77,069,200	28,151,975	205,463,150	103,120,160	263,150,144	109,260,247	99,308,526	98,327,580	-
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	333,300	25,060	17,012	34,512	37,022	36,226	27,578	30,226	38,225	26,226	26,020	21,748	13,447
	Programa de Conservación para el Desarrollo Sostenible	80,492,652	-	3,000,000	4,800,000	13,000,000	14,000,000	16,000,000	14,000,000	13,380,000	1,312,652	1,000,000	-	-
	Agua Potable, Drenaje y Tratamiento	1,690,691,554	-	-	128,063,874	368,021,418	348,400,867	100,000,000	241,218,198	195,700,000	100,000,000	109,087,197	100,200,000	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,207,726,561	-	-	8,255,477	80,768,732	117,267,630	200,850,363	245,988,808	263,155,807	179,162,504	94,704,145	13,370,680	4,202,415
	Desarrollo Forestal Sustentable para el Bienestar	385,118,728	-	-	7,000,000	8,750,000	209,400,000	83,900,000	24,758,600	30,310,128	13,500,000	7,500,000	-	-
<b>20 Bienestar</b>		<b>81,358,923,818</b>	<b>10,288,332,039</b>	<b>4,776,250,887</b>	<b>9,106,887,727</b>	<b>4,572,963,964</b>	<b>9,365,132,533</b>	<b>4,976,838,236</b>	<b>9,221,495,245</b>	<b>4,590,553,278</b>	<b>9,140,787,194</b>	<b>4,436,136,481</b>	<b>8,351,961,050</b>	<b>2,531,585,184</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	981,719,955	172,999,018	36,186,672	129,117,762	35,207,606	129,120,987	77,917,005	119,399,997	33,288,162	112,793,654	29,676,417	105,848,669	164,007
	Pensión para el Bienestar de las Personas Adultas Mayores	45,005,109,958	7,209,140,356	1,594,017,693	5,818,967,007	1,611,461,137	6,070,092,148	1,792,436,962	6,026,281,185	1,659,478,895	6,104,292,533	1,634,632,959	5,481,412,527	2,896,554
	Sembrando Vida	33,235,000,000	2,436,032,006	3,034,341,906	2,821,717,854	2,814,590,604	2,807,463,354	2,994,779,653	2,695,987,081	2,786,081,604	2,778,954,354	2,771,827,104	2,764,699,854	2,528,524,623
	Pensión Mujeres Bienestar	2,137,093,905	470,160,659	111,704,616	337,085,104	111,704,616	358,456,043	111,704,616	379,826,982	111,704,616	144,746,652	-	-	-
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>14,211,617,447</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,368,154,807</b>	<b>1,365,786,204</b>	<b>1,365,786,204</b>	<b>1,365,786,204</b>	<b>1,365,786,202</b>	<b>269,771,899</b>
	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	10,971,114,163	1,097,842,824	1,097,842,824	1,097,842,824	1,097,842,824	1,097,842,824	1,097,842,824	1,096,014,305	1,096,014,305	1,096,014,305	1,096,014,304	-	-
	FAM Asistencia Social	3,240,503,284	270,311,983	270,311,983	270,311,983	270,311,983	270,311,983	270,311,983	269,771,899	269,771,899	269,771,899	269,771,899	269,771,899	269,771,892
<b>35 Comisión Nacional de los Derechos Humanos</b>		<b>15,418,367</b>	<b>1,006,936</b>	<b>1,114,346</b>	<b>1,110,121</b>	<b>1,568,200</b>	<b>1,099,439</b>	<b>1,166,264</b>	<b>1,255,128</b>	<b>1,105,221</b>	<b>1,110,864</b>	<b>1,809,755</b>	<b>1,099,171</b>	<b>1,972,922</b>
	Protección y defensa de los Derechos Humanos de las personas indígenas y afrodescendientes privadas de la libertad.	15,418,367	1,006,936	1,114,346	1,110,121	1,568,200	1,099,439	1,166,264	1,255,128	1,105,221	1,110,864	1,809,755	1,099,171	1,972,922
<b>38 Ciencia, Humanidades, Tecnología e Innovación</b>		<b>13,208,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,458,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,750,345</b>	<b>-</b>	<b>-</b>
	Becas de posgrado y apoyos a la calidad	13,208,345	-	-	-	-	4,458,000	-	-	-	-	8,750,345	-	-
<b>47 Entidades no Sectorizadas</b>		<b>13,835,709,496</b>	<b>251,666,460</b>	<b>2,551,068,084</b>	<b>368,659,961</b>	<b>2,363,682,730</b>	<b>2,144,877,139</b>	<b>575,828,946</b>	<b>381,450,774</b>	<b>2,167,388,498</b>	<b>385,295,012</b>	<b>447,985,936</b>	<b>2,019,793,552</b>	<b>178,012,404</b>
	Actividades de apoyo Administrativo	170,374,675	11,603,829	13,100,400	10,111,205	9,266,076	9,606,271	27,872,446	12,957,780	18,569,694	13,425,646	13,946,259	23,623,918	6,291,151
	Actividades de apoyo a la función pública y buen gobierno	12,193,897	1,224,924	1,135,511	1,128,472	1,128,472	1,127,816	1,187,472	1,133,903	1,265,985	1,191,523	1,193,249	402,072	74,498
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,051,199,275	80,845,271	84,279,932	102,632,703	89,983,813	91,601,681	83,797,868	116,553,306	86,578,691	77,090,330	88,928,516	46,695,646	102,211,518
	Programa de Apoyo a la Educación Indígena	1,980,234,152	142,387,332	102,394,371	91,275,426	253,486,582	157,506,744	224,599,831	110,904,198	226,959,018	146,995,126	229,476,826	243,893,248	50,355,450
	Fortalecimiento a la atención médica	176,171,051	-	-	-	88,085,526	88,085,526	-	-	-	-	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	1,642,108,313	15,605,104	65,873,024	163,512,155	291,946,440	167,163,280	238,371,329	139,901,587	204,229,288	146,592,387	114,441,086	75,392,846	19,079,787
	Atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	8,803,428,132	-	2,284,284,846	-	1,629,785,822	1,629,785,822	-	-	1,629,785,822	-	-	1,629,785,822	-
<b>48 Cultura</b>		<b>107,651,731</b>	<b>3,899,885</b>	<b>5,004,978</b>	<b>5,561,427</b>	<b>4,528,748</b>	<b>4,477,657</b>	<b>4,466,773</b>	<b>8,959,652</b>	<b>6,747,793</b>	<b>6,597,272</b>	<b>37,455,799</b>	<b>15,270,550</b>	<b>4,681,197</b>
	Actividades de apoyo Administrativo	7,874,890	507,065	517,796	556,317	589,469	553,345	591,762	579,058	560,606	552,156	579,929	1,342,183	945,204
	Actividades de apoyo a la función pública y buen gobierno	2,153,544	171,915	164,942	164,942	171,917	164,943	172,843	171,918	164,945	164,944	171,920	201,275	267,040
	Educación y cultura indígena	66,468,297	3,220,905	4,322,240	4,840,168	3,767,362	3,759,369	3,702,168	8,208,676	6,022,242	5,880,172	5,548,950	13,727,092	3,468,953
	Programa de Apoyos a la Cultura	31,155,000	-	-	-	-	-	-	-	-	-	31,155,000	-	-

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2025

Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable

(Millones de pesos)

Ventilado	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>453,711.4</b>	<b>46,801.0</b>	<b>45,227.4</b>	<b>37,247.6</b>	<b>59,359.8</b>	<b>43,726.5</b>	<b>42,481.1</b>	<b>33,112.8</b>	<b>28,763.5</b>	<b>31,800.7</b>	<b>31,011.1</b>	<b>30,343.5</b>	<b>23,836.4</b>
<b>Competitividad</b>		<b>52,013.1</b>	<b>12,803.6</b>	<b>4,376.6</b>	<b>5,581.1</b>	<b>20,696.2</b>	<b>3,613.9</b>	<b>909.4</b>	<b>462.4</b>	<b>482.5</b>	<b>558.9</b>	<b>774.8</b>	<b>778.0</b>	<b>975.6</b>
	<b>Programa de Fomento a la Inversión y Productividad</b>	<b>52,013.1</b>	<b>12,803.6</b>	<b>4,376.6</b>	<b>5,581.1</b>	<b>20,696.2</b>	<b>3,613.9</b>	<b>909.4</b>	<b>462.4</b>	<b>482.5</b>	<b>558.9</b>	<b>774.8</b>	<b>778.0</b>	<b>975.6</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>52,013.1</b>	<b>12,803.6</b>	<b>4,376.6</b>	<b>5,581.1</b>	<b>20,696.2</b>	<b>3,613.9</b>	<b>909.4</b>	<b>462.4</b>	<b>482.5</b>	<b>558.9</b>	<b>774.8</b>	<b>778.0</b>	<b>975.6</b>
	Fertilizantes	17,500.0	8,937.5	1,712.5	2,568.8	2,568.8	1,712.5	-	-	-	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	12,500.0	2,448.6	2,349.0	1,652.3	986.1	931.4	477.8	235.0	376.6	518.2	771.3	778.0	975.6
	Producción para el Bienestar	16,800.0	-	-	1,110.0	15,420.0	122.3	147.7	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	1,572.7	1,367.6	23.0	70.8	77.3	6.5	6.5	7.0	6.0	5.0	3.0	-	-
	Programa de Sanidad e Inocuidad Agroalimentaria	3,640.4	50.0	292.1	179.2	1,644.1	841.2	277.4	220.4	99.9	35.7	0.5	-	-
<b>Medio Ambiente</b>		<b>2,160.4</b>	<b>80.6</b>	<b>117.4</b>	<b>129.7</b>	<b>154.7</b>	<b>558.0</b>	<b>314.3</b>	<b>203.7</b>	<b>176.0</b>	<b>138.9</b>	<b>123.4</b>	<b>117.8</b>	<b>46.0</b>
	<b>Programa de Sustentabilidad de los Recursos Naturales</b>	<b>2,160.4</b>	<b>80.6</b>	<b>117.4</b>	<b>129.7</b>	<b>154.7</b>	<b>558.0</b>	<b>314.3</b>	<b>203.7</b>	<b>176.0</b>	<b>138.9</b>	<b>123.4</b>	<b>117.8</b>	<b>46.0</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>27.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.2</b>	<b>1.4</b>	<b>8.3</b>	<b>8.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	27.3	-	-	-	9.2	1.4	8.3	8.3	-	-	-	-	-
	<b>Medio Ambiente y Recursos Naturales</b>	<b>2,133.1</b>	<b>80.6</b>	<b>117.4</b>	<b>129.7</b>	<b>145.5</b>	<b>556.5</b>	<b>305.9</b>	<b>195.4</b>	<b>176.0</b>	<b>138.9</b>	<b>123.4</b>	<b>117.8</b>	<b>46.0</b>
	Forestal	1,614.8	53.9	75.7	82.2	93.0	496.2	247.6	133.4	128.0	89.3	85.1	102.8	27.6
	Protección al medio ambiente en el medio rural	518.2	26.7	41.7	47.5	52.5	60.4	58.3	62.0	48.0	49.5	38.3	15.0	18.3
	Desarrollo Regional Sustentable	161.0	-	13.0	18.0	20.0	25.0	20.0	20.0	16.0	9.0	-	-	-
	PROFEPA	232.2	26.7	19.6	18.4	20.1	20.3	17.4	23.2	16.8	18.8	17.6	15.0	18.3
	Vida Silvestre	125.0	-	9.1	11.1	12.5	15.1	15.9	16.7	16.2	14.7	11.7	-	-
<b>Educativa</b>		<b>89,676.0</b>	<b>1,817.9</b>	<b>9,838.7</b>	<b>2,135.5</b>	<b>12,473.5</b>	<b>2,443.8</b>	<b>21,828.2</b>	<b>2,547.6</b>	<b>2,008.5</b>	<b>2,008.3</b>	<b>13,066.5</b>	<b>2,905.8</b>	<b>16,601.7</b>
	<b>Programa de Educación e Investigación</b>	<b>89,676.0</b>	<b>1,817.9</b>	<b>9,838.7</b>	<b>2,135.5</b>	<b>12,473.5</b>	<b>2,443.8</b>	<b>21,828.2</b>	<b>2,547.6</b>	<b>2,008.5</b>	<b>2,008.3</b>	<b>13,066.5</b>	<b>2,905.8</b>	<b>16,601.7</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>7,461.6</b>	<b>589.1</b>	<b>586.3</b>	<b>587.3</b>	<b>651.5</b>	<b>679.6</b>	<b>633.3</b>	<b>682.3</b>	<b>649.5</b>	<b>627.6</b>	<b>657.2</b>	<b>494.7</b>	<b>623.2</b>
	Colegio de Postgraduados	1,754.0	82.7	103.1	113.3	154.5	115.4	113.9	156.0	164.1	171.2	184.7	172.0	223.3
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	119.6	5.3	8.0	9.6	8.2	8.6	8.8	14.9	13.2	9.8	8.4	11.0	13.8
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,404.1	118.7	156.5	143.5	137.2	123.3	128.8	97.0	91.6	91.0	88.0	111.0	117.5
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	511.4	67.6	37.0	38.1	62.2	39.7	37.9	41.2	39.5	37.9	34.6	44.2	31.4
	Universidad Autónoma Chapingo	3,672.4	315.0	281.7	282.7	289.5	392.6	343.9	373.1	341.0	317.6	341.5	156.5	237.2
	<b>Educación Pública</b>	<b>82,214.4</b>	<b>1,228.8</b>	<b>9,252.4</b>	<b>1,548.2</b>	<b>11,822.0</b>	<b>1,764.2</b>	<b>21,194.9</b>	<b>1,865.3</b>	<b>1,359.0</b>	<b>1,380.7</b>	<b>12,409.3</b>	<b>2,411.1</b>	<b>15,978.5</b>
	Desarrollo de Capacidades Educación	19,270.5	400.3	2,493.8	680.2	3,247.9	478.4	4,151.6	402.1	387.9	466.2	2,750.8	936.3	2,875.1
	Educación Básica para el Bienestar Benito Juárez	49,669.6	54.6	5,886.9	91.0	7,552.1	84.3	16,016.1	82.3	86.1	83.7	8,774.0	238.1	10,720.4
	Educación Tecnológica Agropecuaria y Ciencias del Mar	11,969.7	675.1	782.4	676.6	911.3	1,059.9	933.4	1,289.4	766.0	736.9	782.7	1,055.4	2,301.6
	Universidad Autónoma Agraria Antonio Narro	1,304.6	98.7	89.3	100.4	110.7	141.6	93.8	91.4	119.0	94.9	101.9	181.3	81.5
<b>Social</b>		<b>167,912.0</b>	<b>23,004.9</b>	<b>8,804.5</b>	<b>19,690.9</b>	<b>9,261.0</b>	<b>20,621.4</b>	<b>9,760.3</b>	<b>20,095.2</b>	<b>8,867.2</b>	<b>19,510.4</b>	<b>7,806.9</b>	<b>17,329.2</b>	<b>3,160.0</b>
	<b>Programa de atención a la pobreza en el medio rural</b>	<b>159,778.4</b>	<b>21,887.4</b>	<b>7,993.1</b>	<b>18,749.9</b>	<b>8,172.3</b>	<b>19,452.2</b>	<b>8,751.0</b>	<b>19,216.3</b>	<b>8,135.2</b>	<b>19,125.0</b>	<b>7,806.9</b>	<b>17,329.2</b>	<b>3,160.0</b>
	<b>Relaciones Exteriores</b>	<b>75.0</b>	<b>27.0</b>	<b>-</b>	<b>-</b>	<b>15.2</b>	<b>-</b>	<b>-</b>	<b>16.4</b>	<b>-</b>	<b>-</b>	<b>16.4</b>	<b>-</b>	<b>-</b>
	Atención a migrantes	75.0	27.0	-	-	15.2	-	-	16.4	-	-	16.4	-	-
	<b>Bienestar</b>	<b>154,847.3</b>	<b>21,608.7</b>	<b>7,726.3</b>	<b>18,381.2</b>	<b>7,511.3</b>	<b>19,025.2</b>	<b>8,175.2</b>	<b>18,818.4</b>	<b>7,597.6</b>	<b>18,739.7</b>	<b>7,342.5</b>	<b>16,939.2</b>	<b>2,982.0</b>
	Atención a la población agraria	154,847.3	21,608.7	7,726.3	18,381.2	7,511.3	19,025.2	8,175.2	18,818.4	7,597.6	18,739.7	7,342.5	16,939.2	2,982.0
	Pensión para el Bienestar de las Personas Adultas Mayores	115,747.3	18,742.8	4,156.5	15,061.6	4,200.0	15,722.3	4,651.9	15,646.7	4,319.9	15,470.4	4,081.5	13,686.6	7.2
	Sembrando Vida	39,100.0	2,865.9	3,569.8	3,319.7	3,311.3	3,302.9	3,523.3	3,171.7	3,277.7	3,269.4	3,261.0	3,252.6	2,974.7
	<b>Entidades no Sectorizadas</b>	<b>4,856.1</b>	<b>251.7</b>	<b>266.8</b>	<b>368.7</b>	<b>645.8</b>	<b>427.0</b>	<b>575.8</b>	<b>381.5</b>	<b>537.6</b>	<b>385.3</b>	<b>448.0</b>	<b>390.0</b>	<b>178.0</b>
	Atención a la población indígena y afroamericana (INPI)	4,856.1	251.7	266.8	368.7	645.8	427.0	575.8	381.5	537.6	385.3	448.0	390.0	178.0
	<b>Programa de Derecho a la Alimentación</b>	<b>4,040.7</b>	<b>758.4</b>	<b>463.5</b>	<b>543.0</b>	<b>483.9</b>	<b>542.8</b>	<b>537.4</b>	<b>416.2</b>	<b>295.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>4,040.7</b>	<b>758.4</b>	<b>463.5</b>	<b>543.0</b>	<b>483.9</b>	<b>542.8</b>	<b>537.4</b>	<b>416.2</b>	<b>295.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,560.8	522.9	248.6	313.1	267.6	304.2	298.0	311.0	295.5	-	-	-	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	1,479.8	235.5	214.9	229.9	216.4	238.6	239.3	105.2	-	-	-	-	-

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	<b>Programa de apoyo a la adquisición de leche</b>	<b>3,757.9</b>	<b>359.2</b>	<b>348.0</b>	<b>398.0</b>	<b>413.5</b>	<b>482.6</b>	<b>471.9</b>	<b>462.8</b>	<b>436.5</b>	<b>385.4</b>	-	-	-
	<b>Agricultura y Desarrollo Rural</b>	<b>3,757.9</b>	<b>359.2</b>	<b>348.0</b>	<b>398.0</b>	<b>413.5</b>	<b>482.6</b>	<b>471.9</b>	<b>462.8</b>	<b>436.5</b>	<b>385.4</b>	-	-	-
	Adquisición de leche nacional	3,757.9	359.2	348.0	398.0	413.5	482.6	471.9	462.8	436.5	385.4	-	-	-
	<b>Programa de atención a las mujeres en situación de violencia</b>	<b>334.9</b>	-	-	-	<b>191.2</b>	<b>143.7</b>	-	-	-	-	-	-	-
	Mujeres <sup>1/2</sup>	334.9	-	-	-	191.2	143.7	-	-	-	-	-	-	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF	334.9	-	-	-	191.2	143.7	-	-	-	-	-	-	-
<b>Infraestructura</b>		<b>92,264.0</b>	<b>8,438.0</b>	<b>8,391.7</b>	<b>9,004.6</b>	<b>9,149.2</b>	<b>8,812.5</b>	<b>8,960.4</b>	<b>8,982.1</b>	<b>9,049.2</b>	<b>8,552.7</b>	<b>8,555.2</b>	<b>2,299.8</b>	<b>2,068.4</b>
	<b>Programa de infraestructura en el medio rural</b>	<b>92,264.0</b>	<b>8,438.0</b>	<b>8,391.7</b>	<b>9,004.6</b>	<b>9,149.2</b>	<b>8,812.5</b>	<b>8,960.4</b>	<b>8,982.1</b>	<b>9,049.2</b>	<b>8,552.7</b>	<b>8,555.2</b>	<b>2,299.8</b>	<b>2,068.4</b>
	<b>Infraestructura, Comunicaciones y Transportes</b>	<b>908.6</b>	<b>110.8</b>	-	-	-	<b>36.2</b>	<b>282.0</b>	<b>271.1</b>	<b>208.5</b>	-	-	-	-
	Infraestructura	908.6	110.8	-	-	-	36.2	282.0	271.1	208.5	-	-	-	-
	Mantenimiento de Caminos Rurales	908.6	110.8	-	-	-	36.2	282.0	271.1	208.5	-	-	-	-
	<b>Medio Ambiente y Recursos Naturales</b>	<b>4,188.3</b>	<b>14.9</b>	<b>79.4</b>	<b>692.4</b>	<b>836.9</b>	<b>464.1</b>	<b>366.2</b>	<b>413.2</b>	<b>543.0</b>	<b>255.0</b>	<b>257.5</b>	<b>248.6</b>	<b>17.2</b>
	IMTA	209.4	14.9	14.4	18.0	15.7	19.5	14.9	20.4	15.6	17.2	14.5	27.1	17.2
	Infraestructura Hidroagrícola	1,526.0	-	-	375.6	90.1	32.9	240.2	120.6	307.7	127.8	116.1	115.0	-
	Programas Hidráulicos	2,452.9	-	65.0	298.8	731.0	411.7	111.0	272.2	219.7	110.0	126.9	106.6	-
	<b>Aportaciones Federales para Entidades Federativas y Municipios</b>	<b>87,167.1</b>	<b>8,312.3</b>	<b>8,312.3</b>	<b>8,312.3</b>	<b>8,312.3</b>	<b>8,312.3</b>	<b>8,312.3</b>	<b>8,297.7</b>	<b>8,297.7</b>	<b>8,297.7</b>	<b>8,297.7</b>	<b>2,051.3</b>	<b>2,051.3</b>
	Aportaciones Federales para Entidades Federativas y Municipios	87,167.1	8,312.3	8,312.3	8,312.3	8,312.3	8,312.3	8,312.3	8,297.7	8,297.7	8,297.7	8,297.7	2,051.3	2,051.3
<b>Salud</b>		<b>40,740.0</b>	<b>7.6</b>	<b>12,895.3</b>	<b>9.2</b>	<b>6,924.0</b>	<b>6,926.0</b>	<b>11.6</b>	<b>13.5</b>	<b>7,446.0</b>	<b>345.0</b>	<b>5.4</b>	<b>6,156.0</b>	<b>0.3</b>
	<b>Programa de atención a las condiciones de salud en el medio rural</b>	<b>40,740.0</b>	<b>7.6</b>	<b>12,895.3</b>	<b>9.2</b>	<b>6,924.0</b>	<b>6,926.0</b>	<b>11.6</b>	<b>13.5</b>	<b>7,446.0</b>	<b>345.0</b>	<b>5.4</b>	<b>6,156.0</b>	<b>0.3</b>
	<b>Salud</b>	<b>118.1</b>	<b>7.6</b>	<b>7.7</b>	<b>9.2</b>	<b>9.9</b>	<b>11.9</b>	<b>11.6</b>	<b>13.5</b>	<b>6.8</b>	<b>12.7</b>	<b>5.4</b>	<b>21.4</b>	<b>0.3</b>
	Salud en población rural	118.1	7.6	7.7	9.2	9.9	11.9	11.6	13.5	6.8	12.7	5.4	21.4	0.3
	Desarrollo de Capacidades Salud	118.1	7.6	7.7	9.2	9.9	11.9	11.6	13.5	6.8	12.7	5.4	21.4	0.3
	<b>Entidades no Sectorizadas</b>	<b>40,289.6</b>	-	<b>12,887.6</b>	-	<b>6,914.1</b>	<b>6,914.1</b>	-	-	<b>7,439.2</b>	-	-	<b>6,134.6</b>	-
	Salud en población rural	40,289.6	-	12,887.6	-	6,914.1	6,914.1	-	-	7,439.2	-	-	6,134.6	-
	Desarrollo de Capacidades Salud	254.6	-	-	-	127.2	127.2	-	-	-	-	-	-	-
	Sistema de Protección Social en Salud (SPSS)	40,035.2	-	12,887.6	-	6,786.9	6,786.9	-	-	7,439.2	-	-	6,134.6	-
	Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	40,035.2	-	12,887.6	-	6,786.9	6,786.9	-	-	7,439.2	-	-	6,134.6	-
	<b>Aportaciones a Seguridad Social</b>	<b>332.3</b>	-	-	-	-	-	-	-	-	<b>332.3</b>	-	-	-
	Seguridad Social Cañeros	332.3	-	-	-	-	-	-	-	-	332.3	-	-	-
<b>Agraria</b>		<b>181.9</b>	<b>23.0</b>	<b>23.3</b>	<b>14.8</b>	<b>13.1</b>	<b>13.2</b>	<b>14.2</b>	<b>14.8</b>	<b>14.4</b>	<b>14.2</b>	<b>14.3</b>	<b>14.2</b>	<b>8.5</b>
	<b>Programa para la atención de aspectos agrarios</b>	<b>181.9</b>	<b>23.0</b>	<b>23.3</b>	<b>14.8</b>	<b>13.1</b>	<b>13.2</b>	<b>14.2</b>	<b>14.8</b>	<b>14.4</b>	<b>14.2</b>	<b>14.3</b>	<b>14.2</b>	<b>8.5</b>
	Desarrollo Agrario, Territorial y Urbano	181.9	23.0	23.3	14.8	13.1	13.2	14.2	14.8	14.4	14.2	14.3	14.2	8.5
	Atención de aspectos agrarios	181.9	23.0	23.3	14.8	13.1	13.2	14.2	14.8	14.4	14.2	14.3	14.2	8.5
	Archivo General Agrario	181.9	23.0	23.3	14.8	13.1	13.2	14.2	14.8	14.4	14.2	14.3	14.2	8.5
<b>Administrativa</b>		<b>8,764.0</b>	<b>625.3</b>	<b>779.9</b>	<b>681.7</b>	<b>688.1</b>	<b>737.7</b>	<b>682.7</b>	<b>793.4</b>	<b>719.8</b>	<b>672.3</b>	<b>664.6</b>	<b>742.6</b>	<b>975.9</b>
	<b>Gasto Administrativo</b>	<b>8,764.0</b>	<b>625.3</b>	<b>779.9</b>	<b>681.7</b>	<b>688.1</b>	<b>737.7</b>	<b>682.7</b>	<b>793.4</b>	<b>719.8</b>	<b>672.3</b>	<b>664.6</b>	<b>742.6</b>	<b>975.9</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>7,214.6</b>	<b>531.8</b>	<b>616.8</b>	<b>562.4</b>	<b>555.6</b>	<b>613.3</b>	<b>550.7</b>	<b>657.5</b>	<b>591.7</b>	<b>541.6</b>	<b>527.2</b>	<b>630.6</b>	<b>835.6</b>
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	17.5	1.9	2.3	1.9	1.8	1.6	1.6	1.7	1.4	0.9	0.8	0.8	0.7
	CONAPESCA	640.9	45.4	82.3	41.5	48.9	49.0	49.4	50.7	51.1	55.5	52.8	56.9	57.3
	CONAZA	63.2	5.9	5.9	5.5	5.6	5.3	5.2	5.2	4.8	4.5	4.4	5.4	5.3
	Dependencia SADER	4,209.4	307.4	315.0	314.8	311.1	357.2	332.2	405.6	332.6	319.4	290.9	350.8	572.2
	FIRCO	272.1	23.6	24.0	24.2	23.6	23.1	23.0	23.3	22.2	22.1	22.6	22.2	18.1
	INCA RURAL	36.2	3.9	3.3	3.4	3.0	2.6	2.9	2.6	2.7	2.7	2.8	3.1	3.1
	SENASICA	1,793.4	134.2	171.7	158.5	138.0	159.3	123.3	143.7	155.1	124.7	141.9	177.8	165.2
	SIAP	107.2	6.2	5.7	8.3	18.2	7.5	7.7	18.1	7.3	7.3	6.1	8.5	6.2
	SNICS	74.5	3.3	6.5	4.2	5.2	7.7	5.2	6.6	14.3	4.3	4.8	5.0	7.3
	<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>657.6</b>	<b>19.4</b>	<b>72.6</b>	<b>42.8</b>	<b>44.6</b>	<b>43.9</b>	<b>51.9</b>	<b>52.2</b>	<b>50.8</b>	<b>59.4</b>	<b>62.2</b>	<b>69.1</b>	<b>88.8</b>
	Dependencia SEDATU	657.6	19.4	72.6	42.8	44.6	43.9	51.9	52.2	50.8	59.4	62.2	69.1	88.8
	<b>Tribunales Agrarios</b>	<b>891.8</b>	<b>74.1</b>	<b>90.6</b>	<b>76.5</b>	<b>87.9</b>	<b>80.5</b>	<b>80.2</b>	<b>83.7</b>	<b>77.4</b>	<b>71.3</b>	<b>75.1</b>	<b>43.0</b>	<b>51.5</b>
	Tribunales Agrarios	891.8	74.1	90.6	76.5	87.9	80.5	80.2	83.7	77.4	71.3	75.1	43.0	51.5

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

2./ Conforme a lo previsto en el artículo 26 fracción XXI y transitorios tercero y décimo cuarto del "Decreto por el que se reforman, adicionan y derogan diversas disposiciones de la Ley Orgánica de la Administración Pública Federal", publicado en el Diario Oficial de la Federación el 28 de noviembre de 2024.

Presupuesto de Egresos de la Federación 2025

Calendario del Programa de Humanidades, Ciencias, Tecnologías e Innovación

(Pesos)

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total General</b>			<b>159,275,204,098</b>	<b>14,524,122,749</b>	<b>15,724,055,563</b>	<b>15,349,588,763</b>	<b>12,913,686,036</b>	<b>14,043,757,876</b>	<b>12,173,061,388</b>	<b>14,301,897,145</b>	<b>11,802,982,194</b>	<b>13,700,938,455</b>	<b>9,910,865,983</b>	<b>14,124,972,181</b>	<b>10,705,275,764</b>
<b>Total Fiscales</b>			<b>136,026,203,414</b>	<b>12,722,441,410</b>	<b>14,194,368,855</b>	<b>13,596,970,865</b>	<b>11,344,605,945</b>	<b>12,499,835,661</b>	<b>10,482,637,190</b>	<b>12,525,707,951</b>	<b>9,885,200,450</b>	<b>12,001,060,250</b>	<b>7,558,992,935</b>	<b>11,614,519,967</b>	<b>7,599,861,936</b>
<b>Total Propios</b>			<b>23,249,000,684</b>	<b>1,801,681,340</b>	<b>1,529,686,707</b>	<b>1,752,617,898</b>	<b>1,569,080,092</b>	<b>1,543,922,215</b>	<b>1,690,424,199</b>	<b>1,776,189,194</b>	<b>1,917,781,744</b>	<b>1,699,878,205</b>	<b>2,351,873,048</b>	<b>2,510,452,215</b>	<b>3,105,413,828</b>
<b>05 Relaciones Exteriores</b>			<b>5,300,000</b>	<b>342,716</b>	<b>950,572</b>	<b>342,716</b>	<b>405,598</b>	<b>940,093</b>	<b>499,921</b>	<b>447,519</b>	<b>342,716</b>	<b>342,716</b>	<b>342,716</b>	<b>342,717</b>	<b>-</b>
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	342,716	950,572	342,716	405,598	940,093	499,921	447,519	342,716	342,716	342,716	342,717	-
		Fiscales	5,300,000	342,716	950,572	342,716	405,598	940,093	499,921	447,519	342,716	342,716	342,716	342,717	-
<b>08 Agricultura y Desarrollo Rural</b>			<b>6,356,768,493</b>	<b>468,036,361</b>	<b>498,438,666</b>	<b>499,936,732</b>	<b>539,552,983</b>	<b>574,638,634</b>	<b>543,584,068</b>	<b>591,605,652</b>	<b>556,325,835</b>	<b>543,574,926</b>	<b>577,154,509</b>	<b>420,484,272</b>	<b>543,435,854</b>
	A11 Universidad Autónoma Chapingo		3,191,332,152	272,975,476	241,831,465	246,387,238	253,079,270	340,248,601	300,890,223	328,329,596	299,084,947	277,618,763	295,830,899	133,931,446	201,124,228
		Fiscales	3,187,732,152	272,975,476	241,831,465	246,387,238	253,079,270	340,248,601	300,890,223	328,329,596	299,084,947	277,618,763	295,830,899	133,931,446	197,524,228
		Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero		528,046	9,572	32,353	48,859	38,788	31,601	36,687	93,614	80,524	48,580	42,614	27,059	37,794
		Fiscales	528,046	9,572	32,353	48,859	38,788	31,601	36,687	93,614	80,524	48,580	42,614	27,059	37,794
	IZC Colegio de Postgraduados		1,687,992,091	77,393,728	98,093,305	108,261,681	146,260,326	109,989,837	109,120,651	150,869,190	159,034,127	166,244,834	177,516,502	167,065,092	218,142,818
		Fiscales	1,672,792,091	77,216,307	96,740,606	106,881,880	145,242,195	108,975,519	107,491,564	149,609,409	157,605,168	164,775,045	175,428,326	165,571,957	217,254,115
		Propios	15,200,000	177,421	1,352,699	1,379,801	1,018,131	1,014,318	1,629,087	1,259,781	1,428,959	1,469,789	2,088,176	1,493,135	888,703
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,476,916,204	117,657,585	158,481,543	145,238,954	140,174,599	124,368,594	133,536,508	112,313,252	98,126,237	99,662,749	103,764,494	119,460,675	124,131,014
		Fiscales	1,316,916,204	111,537,685	149,094,343	136,344,054	129,966,399	116,069,694	121,442,308	89,936,741	84,653,027	84,113,849	81,075,097	103,112,263	109,570,744
		Propios	160,000,000	6,119,900	9,387,200	8,894,900	10,208,200	8,298,900	12,094,200	22,376,511	13,473,210	15,548,900	22,689,397	16,348,412	14,560,270
<b>09 Infraestructura, Comunicaciones y Transportes</b>			<b>148,913,743</b>	<b>11,809,531</b>	<b>30,387,863</b>	<b>9,055,527</b>	<b>10,203,940</b>	<b>9,333,637</b>	<b>9,560,947</b>	<b>10,696,686</b>	<b>9,580,748</b>	<b>8,675,743</b>	<b>10,190,208</b>	<b>22,324,152</b>	<b>7,094,761</b>
	A00 Instituto Mexicano del Transporte		148,913,743	11,809,531	30,387,863	9,055,527	10,203,940	9,333,637	9,560,947	10,696,686	9,580,748	8,675,743	10,190,208	22,324,152	7,094,761
		Fiscales	148,913,743	11,809,531	30,387,863	9,055,527	10,203,940	9,333,637	9,560,947	10,696,686	9,580,748	8,675,743	10,190,208	22,324,152	7,094,761
<b>10 Economía</b>			<b>1,754,672,379</b>	<b>90,212,369</b>	<b>88,354,571</b>	<b>111,435,660</b>	<b>141,438,460</b>	<b>144,738,359</b>	<b>215,614,586</b>	<b>137,532,277</b>	<b>158,035,892</b>	<b>145,374,039</b>	<b>227,382,007</b>	<b>155,315,632</b>	<b>139,238,527</b>
	192 Dirección General de Normatividad Mercantil		3,000,000	-	215,710	215,710	215,710	215,710	215,710	250,000	250,000	250,000	250,000	250,000	671,450
		Fiscales	3,000,000	-	215,710	215,710	215,710	215,710	215,710	250,000	250,000	250,000	250,000	250,000	671,450
	443 Dirección General de Facilitación Comercial y de Comercio Exterior		730,000	-	-	-	730,000	-	-	-	-	-	-	-	-
		Fiscales	730,000	-	-	-	730,000	-	-	-	-	-	-	-	-
	610 Dirección General de Minas		10,000,000	-	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	1,670,000
		Fiscales	10,000,000	-	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	833,000	1,670,000
	K2H Centro Nacional de Metrología		264,226,222	16,004,032	18,334,553	19,868,076	22,119,041	25,520,274	24,057,251	27,558,844	25,123,054	23,461,465	25,789,431	20,748,498	15,641,703
		Fiscales	161,268,059	13,687,817	15,546,386	16,418,481	16,606,877	19,159,555	13,573,553	13,776,929	12,071,897	12,151,338	11,291,359	12,761,756	4,222,111
		Propios	102,958,163	2,316,215	2,788,167	3,449,595	5,512,164	6,360,719	10,483,698	13,781,915	13,051,157	11,310,127	14,498,072	7,986,742	11,419,592
	K8V Instituto Mexicano de la Propiedad Industrial		255,757,970	16,750,248	19,658,975	20,616,417	17,312,573	22,280,086	20,317,248	16,318,124	15,590,822	16,344,640	22,513,461	33,924,988	34,130,388
		Propios	255,757,970	16,750,248	19,658,975	20,616,417	17,312,573	22,280,086	20,317,248	16,318,124	15,590,822	16,344,640	22,513,461	33,924,988	34,130,388
	LAT Procuraduría Federal del Consumidor		7,218,706	50,600	50,600	76,140	70,600	133,127	970,069	1,280,871	2,452,966	1,150,594	930,363	52,776	-
		Propios	7,218,706	50,600	50,600	76,140	70,600	133,127	970,069	1,280,871	2,452,966	1,150,594	930,363	52,776	-

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	LAU Servicio Geológico Mexicano		1,213,739,481	57,407,489	49,261,733	69,826,317	100,157,536	95,756,162	169,221,308	91,291,438	113,786,050	103,334,340	177,065,752	99,506,370	87,124,986
		Fiscales	213,542,929	15,590,522	12,069,140	14,555,179	27,465,622	18,960,669	12,289,544	14,706,675	13,058,862	14,243,421	16,687,673	23,521,753	30,393,869
		Propios	1,000,196,552	41,816,967	37,192,593	55,271,138	72,691,914	76,795,493	156,931,764	76,584,763	100,727,188	89,090,919	160,378,079	75,984,617	56,731,117
<b>11 Educación Pública</b>			<b>83,687,083,515</b>	<b>6,678,220,372</b>	<b>9,311,102,942</b>	<b>8,637,235,559</b>	<b>6,441,697,573</b>	<b>7,889,351,797</b>	<b>5,859,726,224</b>	<b>7,663,507,893</b>	<b>6,047,766,249</b>	<b>8,460,340,240</b>	<b>4,015,227,069</b>	<b>7,941,083,635</b>	<b>4,741,823,962</b>
	511 Dirección General de Educación Superior Universitaria e Intercultural		31,844,623,611	1,277,731,208	4,977,320,296	4,504,004,950	1,990,287,416	3,980,578,410	2,187,325,226	2,985,438,413	1,990,287,416	4,677,176,502	284,869,117	2,989,604,656	-
		Fiscales	31,844,623,611	1,277,731,208	4,977,320,296	4,504,004,950	1,990,287,416	3,980,578,410	2,187,325,226	2,985,438,413	1,990,287,416	4,677,176,502	284,869,117	2,989,604,656	-
	514 Dirección General de Universidades Tecnológicas y Políticas		747,165,634	2,218,043	291,033,071	2,756,196	218,756,230	2,218,043	2,218,043	110,523,677	3,118,043	2,218,043	110,523,684	1,582,561	-
		Fiscales	747,165,634	2,218,043	291,033,071	2,756,196	218,756,230	2,218,043	2,218,043	110,523,677	3,118,043	2,218,043	110,523,684	1,582,561	-
	600 Subsecretaría de Educación Media Superior		1,719,174	-	32,186	32,186	32,186	32,186	32,186	32,186	1,365,121	32,186	32,186	32,186	64,379
		Fiscales	1,719,174	-	32,186	32,186	32,186	32,186	32,186	32,186	1,365,121	32,186	32,186	32,186	64,379
	611 Dirección General de Educación Tecnológica Industrial y de Servicios		1,374,293	-	-	162,739	-	162,739	397,859	162,739	-	162,739	-	162,739	162,739
		Fiscales	1,374,293	-	-	162,739	-	162,739	397,859	162,739	-	162,739	-	162,739	162,739
	A00 Universidad Pedagógica Nacional		241,364,824	23,637,675	21,035,102	19,924,414	28,594,782	17,867,224	15,363,075	17,441,699	14,883,878	15,678,203	15,062,714	29,638,787	22,237,273
		Fiscales	241,364,824	23,637,675	21,035,102	19,924,414	28,594,782	17,867,224	15,363,075	17,441,699	14,883,878	15,678,203	15,062,714	29,638,787	22,237,273
	A2M Universidad Autónoma Metropolitana		4,912,457,079	888,684,468	412,620,000	434,790,131	434,224,137	428,281,564	328,812,244	425,656,535	553,200,755	178,232,928	333,468,800	299,305,990	195,179,526
		Fiscales	4,886,215,457	887,591,067	409,777,156	432,603,329	432,693,375	425,220,041	326,844,123	422,813,691	551,669,993	176,483,487	329,751,237	297,119,189	193,648,769
		Propios	26,241,622	1,093,401	2,842,844	2,186,802	1,530,762	3,061,523	1,988,121	2,842,844	1,530,762	1,749,441	3,717,563	2,186,802	1,530,757
	A3Q Universidad Nacional Autónoma de México		20,029,469,431	2,299,604,286	1,816,936,404	1,573,270,535	1,487,986,337	1,375,572,494	1,379,798,743	1,464,879,138	1,595,787,089	1,556,154,500	1,542,890,839	1,622,790,004	2,313,799,063
		Fiscales	18,857,455,660	2,239,258,486	1,714,174,801	1,463,346,521	1,454,920,584	1,318,635,274	1,295,792,195	1,440,841,579	1,549,185,968	1,485,302,474	1,433,555,912	1,469,429,105	1,993,012,762
		Propios	1,172,013,771	60,345,800	102,761,603	109,924,014	33,065,753	56,937,220	84,006,548	24,037,559	46,601,121	70,852,026	109,334,927	153,360,899	320,786,301
	B00 Instituto Politécnico Nacional		5,482,053,552	653,813,321	353,792,631	521,581,338	523,509,850	476,301,573	366,070,155	513,293,650	433,761,135	465,405,364	281,651,117	472,861,820	420,011,599
		Fiscales	5,482,053,552	653,813,321	353,792,631	521,581,338	523,509,850	476,301,573	366,070,155	513,293,650	433,761,135	465,405,364	281,651,117	472,861,820	420,011,599
	K00 Universidad Abierta y a Distancia de México		30,098,424	810,218	1,432,815	1,516,551	6,460,732	1,438,038	1,421,104	6,881,803	1,590,328	1,598,363	1,692,230	1,587,933	3,668,309
		Fiscales	30,098,424	810,218	1,432,815	1,516,551	6,460,732	1,438,038	1,421,104	6,881,803	1,590,328	1,598,363	1,692,230	1,587,933	3,668,309
	L3P Centro de Enseñanza Técnica Industrial		182,869,120	18,865,225	13,022,449	13,028,354	18,377,206	14,270,515	14,377,678	14,462,909	14,299,268	12,490,219	13,450,607	19,779,170	16,445,519
		Fiscales	182,869,120	18,865,225	13,022,449	13,028,354	18,377,206	14,270,515	14,377,678	14,462,909	14,299,268	12,490,219	13,450,607	19,779,170	16,445,519
	L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		3,338,167,533	266,860,927	233,179,060	259,698,909	313,097,625	283,221,822	407,687,929	288,276,974	243,942,524	259,982,281	273,661,957	304,244,202	204,313,324
		Fiscales	2,968,002,455	255,226,590	210,639,935	233,281,424	281,215,712	236,185,757	360,090,923	257,043,936	207,869,961	229,479,276	239,413,849	273,212,671	184,342,422
		Propios	370,165,078	11,634,337	22,539,125	26,417,485	31,881,913	47,036,065	47,597,006	31,233,038	36,072,563	30,503,005	34,248,108	31,031,531	19,970,902
	L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		236,233,625	37,247,268	31,928,252	16,258,705	32,578,442	25,015,124	20,389,523	19,490,588	14,212,616	8,094,574	8,685,460	11,108,114	11,224,959
		Fiscales	57,453,149	4,869,000	4,800,623	5,548,941	6,339,395	5,540,375	4,705,091	7,381,119	4,066,884	4,089,124	929,058	3,824,557	5,358,982
		Propios	178,780,476	32,378,268	27,127,629	10,709,764	26,239,047	19,474,749	15,684,432	12,109,469	10,145,732	4,005,450	7,756,402	7,283,557	5,865,977
	L8K El Colegio de México, A.C.		884,113,913	52,230,448	55,283,518	64,612,108	77,509,845	61,417,894	78,358,501	102,342,277	81,608,207	72,908,080	69,574,099	90,710,569	77,558,367
		Fiscales	733,995,319	49,112,385	51,239,794	59,529,434	70,327,860	54,235,909	66,688,069	82,130,182	65,360,510	57,128,708	54,830,520	79,249,944	44,162,004
		Propios	150,118,594	3,118,063	4,043,724	5,082,674	7,181,985	7,181,985	11,670,432	16,247,697	16,247,697	15,779,372	14,743,579	11,480,625	33,396,363
	M00 Tecnológico Nacional de México		14,537,501,449	1,065,085,323	1,020,337,368	1,135,397,798	1,207,116,367	1,088,744,811	968,831,388	1,628,429,608	986,570,084	1,120,654,130	983,530,769	1,931,621,055	1,401,182,748
		Fiscales	14,537,501,449	1,065,085,323	1,020,337,368	1,135,397,798	1,207,116,367	1,088,744,811	968,831,388	1,628,429,608	986,570,084	1,120,654,130	983,530,769	1,931,621,055	1,401,182,748
	MGH Universidad Autónoma Agraria Antonio Narro		1,217,871,852	91,431,963	83,149,789	90,200,645	103,166,419	134,229,360	88,642,570	86,195,697	113,139,785	89,552,126	96,133,491	166,053,849	75,976,157
		Fiscales	1,210,405,658	90,990,581	82,606,037	89,641,076	102,607,632	133,664,012	87,887,870	85,696,558	112,120,703	89,133,742	95,220,689	165,134,767	75,701,990
		Propios	7,466,194	441,382	543,752	559,569	558,787	565,348	754,700	499,139	1,019,082	418,384	912,802	919,082	274,167

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 Salud</b>			<b>10,575,643,592</b>	<b>774,581,704</b>	<b>690,957,007</b>	<b>761,991,458</b>	<b>769,823,638</b>	<b>728,048,429</b>	<b>750,106,972</b>	<b>911,683,257</b>	<b>649,868,161</b>	<b>981,146,627</b>	<b>1,124,634,928</b>	<b>1,406,711,984</b>	<b>1,026,089,427</b>
	100 Secretaría		42,974,353	-	-	438,867	33,454,419	-	-	2,500,000	-	-	4,081,067	-	2,500,000
		Fiscales	42,974,353	-	-	438,867	33,454,419	-	-	2,500,000	-	-	4,081,067	-	2,500,000
	610 Dirección General de Calidad y Educación en Salud		6,457,219,389	506,070,136	367,542,361	439,626,087	435,010,846	410,969,398	465,224,773	561,241,815	370,501,152	644,062,843	512,687,637	776,775,880	967,506,461
		Fiscales	6,457,219,389	506,070,136	367,542,361	439,626,087	435,010,846	410,969,398	465,224,773	561,241,815	370,501,152	644,062,843	512,687,637	776,775,880	967,506,461
	M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		132,928,125	14,112,708	14,145,488	13,993,062	9,981,207	10,507,443	9,147,491	10,090,906	5,212,992	13,352,483	6,931,661	23,791,181	1,661,503
		Fiscales	118,105,845	12,133,769	12,166,549	12,014,123	8,002,268	8,528,504	7,168,546	9,599,466	4,721,552	12,861,043	6,440,221	23,299,741	1,170,063
		Propios	14,822,280	1,978,939	1,978,939	1,978,939	1,978,939	1,978,939	1,978,945	491,440	491,440	491,440	491,440	491,440	491,440
	M7K Centros de Integración Juvenil, A.C.		27,964,552	1,605,943	1,464,016	1,640,122	1,613,458	2,070,381	1,478,354	2,300,540	1,482,007	2,343,005	1,453,407	10,498,859	14,460
		Fiscales	27,557,792	1,604,993	1,461,466	1,634,437	1,601,908	1,886,106	1,328,614	2,293,930	1,473,797	2,336,395	1,445,197	10,490,949	-
		Propios	406,760	950	2,550	5,685	11,550	184,275	149,740	6,610	8,210	6,610	8,210	7,910	14,460
	NAW Hospital Juárez de México		262,696,207	6,353,698	31,484,934	14,072,095	7,214,134	16,795,627	9,589,518	13,900,688	9,186,170	17,114,588	18,791,598	118,193,157	-
		Fiscales	262,263,575	6,353,698	31,484,934	14,072,095	7,214,134	16,672,365	9,554,868	13,900,688	9,046,100	16,979,938	18,791,598	118,193,157	-
		Propios	432,632	-	-	-	-	123,262	34,650	-	140,070	134,650	-	-	-
	NBB Hospital General "Dr. Manuel Gea González"		110,224,231	6,793,041	10,820,990	9,040,735	9,259,410	8,302,928	8,001,150	5,154,815	4,668,243	6,399,062	2,032,814	39,584,955	166,088
		Fiscales	110,224,231	6,793,041	10,820,990	9,040,735	9,259,410	8,302,928	8,001,150	5,154,815	4,668,243	6,399,062	2,032,814	39,584,955	166,088
	NBD Hospital General de México "Dr. Eduardo Liceaga"		268,284,108	12,202,890	12,879,490	18,450,781	12,795,732	13,857,953	12,039,324	15,260,297	10,953,325	16,457,964	10,262,515	132,248,232	875,605
		Fiscales	257,286,045	10,967,281	11,952,264	17,533,939	11,914,674	12,968,811	11,160,524	14,381,364	10,074,281	15,578,920	9,381,457	131,372,530	-
		Propios	10,998,063	1,235,609	927,226	916,842	881,058	888,142	878,800	878,933	879,044	879,044	881,058	879,044	875,605
	NBG Hospital Infantil de México Federico Gómez		253,706,128	14,797,817	18,744,733	29,795,261	20,213,339	21,484,499	20,003,472	16,010,342	15,714,084	23,545,669	8,219,221	64,812,724	364,967
		Fiscales	235,706,128	14,780,315	17,654,797	27,036,024	18,663,336	19,973,246	17,936,035	14,218,672	13,525,198	21,995,666	6,427,555	63,495,284	-
		Propios	18,000,000	17,502	1,089,936	2,759,237	1,550,003	1,511,253	2,067,437	1,791,670	2,188,886	1,550,003	1,791,666	1,317,440	364,967
	NBV Instituto Nacional de Cancerología		133,699,205	7,361,497	6,993,167	12,085,221	8,625,827	10,935,745	10,236,319	13,698,818	10,343,614	13,576,153	22,967,409	14,729,602	2,145,833
		Fiscales	133,699,205	7,361,497	6,993,167	12,085,221	8,625,827	10,935,745	10,236,319	13,698,818	10,343,614	13,576,153	22,967,409	14,729,602	2,145,833
	NCA Instituto Nacional de Cardiología Ignacio Chávez		228,431,846	19,348,847	19,282,565	18,997,426	18,136,322	18,243,076	17,045,318	18,836,848	12,456,517	16,534,312	55,379,513	11,349,673	2,821,429
		Fiscales	194,574,247	16,527,377	16,461,095	16,175,956	15,314,852	15,421,606	14,223,848	16,015,378	9,635,047	13,712,842	52,558,043	8,528,203	-
		Propios	33,857,599	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,470	2,821,429
	NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		277,581,369	18,352,296	10,907,037	14,092,936	17,061,950	13,512,469	8,942,659	18,685,260	17,588,738	12,123,827	128,706,508	13,445,557	4,162,132
		Fiscales	244,565,833	14,825,078	8,186,993	10,302,636	14,868,220	9,262,246	6,748,929	16,142,200	15,395,008	9,900,097	126,274,224	11,221,827	1,438,375
		Propios	33,015,536	3,527,218	2,720,044	3,790,300	2,193,730	4,250,223	2,193,730	2,543,060	2,193,730	2,223,730	2,432,284	2,223,730	2,723,757
	NCE Instituto Nacional de Geriátria		75,667,226	3,546,606	8,253,625	6,428,613	6,650,735	6,362,889	5,969,425	6,749,305	6,280,082	6,835,640	6,247,532	8,904,744	3,438,030
		Fiscales	70,967,226	3,386,606	7,828,625	5,773,613	6,225,735	5,947,889	5,549,425	6,029,305	5,860,082	6,445,640	5,947,532	8,634,744	3,338,030
		Propios	4,700,000	160,000	425,000	655,000	425,000	415,000	420,000	720,000	420,000	390,000	300,000	270,000	100,000
	NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		505,421,092	32,356,984	39,708,244	38,726,498	41,319,318	42,997,603	46,783,107	40,525,313	34,277,260	47,936,369	97,648,167	27,995,048	15,147,181
		Fiscales	399,233,340	26,449,590	31,987,181	31,943,287	34,867,738	36,546,023	29,999,891	32,344,808	27,332,632	46,436,284	85,703,539	15,622,367	-
		Propios	106,187,752	5,907,394	7,721,063	6,783,211	6,451,580	6,451,580	16,783,216	8,180,505	6,944,628	1,500,085	11,944,628	12,372,881	15,147,181
	NCH Instituto Nacional de Medicina Genómica		259,392,253	11,675,636	19,719,939	19,903,138	19,357,855	20,439,649	19,434,892	28,450,413	21,429,047	26,496,635	22,488,361	46,831,688	3,165,000
		Fiscales	229,742,253	11,025,636	18,159,939	16,453,138	16,322,855	17,905,649	17,118,892	26,455,413	18,799,047	23,986,635	19,538,361	43,976,688	-
		Propios	29,650,000	650,000	1,560,000	3,450,000	3,035,000	2,534,000	2,316,000	1,995,000	2,630,000	2,510,000	2,950,000	2,855,000	3,165,000
	NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		140,482,958	15,152,606	14,251,815	9,706,819	9,569,525	9,273,967	9,615,518	10,146,734	8,298,356	7,517,618	25,903,514	19,016,123	2,030,363
		Fiscales	123,138,917	13,409,375	12,936,025	8,697,142	7,897,307	7,649,672	7,942,310	8,531,051	6,626,701	6,289,394	24,639,275	17,741,277	779,388
		Propios	17,344,041	1,743,231	1,315,790	1,009,677	1,672,218	1,624,295	1,673,208	1,615,683	1,671,655	1,228,224	1,264,239	1,274,846	1,250,975

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	NCZ Instituto Nacional de Pediatría		303,042,352	22,781,307	25,023,502	28,228,173	32,940,410	29,144,419	16,890,009	34,499,826	22,297,188	15,084,420	47,097,360	28,898,738	157,000
		Fiscales	299,664,352	22,781,307	24,616,502	27,749,173	32,600,410	28,919,419	16,614,509	34,328,826	21,916,188	14,909,920	46,810,860	28,417,238	-
		Propios	3,378,000	-	407,000	479,000	340,000	225,000	275,500	171,000	381,000	174,500	286,500	481,500	157,000
	NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		252,117,193	23,025,321	25,139,488	23,015,401	24,165,505	24,332,739	24,306,404	20,089,650	21,962,938	28,490,497	16,597,899	18,457,004	2,534,347
		Fiscales	244,750,065	22,281,150	24,216,855	22,322,638	23,662,401	23,803,407	23,676,111	19,679,350	21,238,618	27,489,200	16,382,599	17,960,157	2,037,579
		Propios	7,367,128	744,171	922,633	692,763	503,104	529,332	630,293	410,300	724,320	1,001,297	215,300	496,847	496,768
	NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		183,285,756	13,860,652	15,174,320	14,156,679	13,167,932	14,744,628	13,058,727	18,862,748	12,812,206	15,627,756	42,584,566	9,070,829	164,713
		Fiscales	175,881,380	13,708,551	14,969,283	13,936,859	12,635,322	13,368,805	11,325,021	17,968,598	11,991,881	15,019,237	42,118,802	8,839,021	-
		Propios	7,404,376	152,101	205,037	219,820	532,610	1,375,823	1,733,706	894,150	820,325	608,519	465,764	231,808	164,713
	NDY Instituto Nacional de Salud Pública		571,999,315	38,754,555	40,940,088	39,230,060	42,847,877	47,089,476	44,298,416	67,591,798	58,223,763	60,932,116	88,610,917	28,782,645	14,697,604
		Fiscales	520,755,760	35,534,464	36,963,361	35,986,969	36,103,796	40,355,295	37,541,235	64,243,607	55,150,572	57,494,025	84,077,984	25,447,055	11,857,397
		Propios	51,243,555	3,220,091	3,976,727	3,243,091	6,744,081	6,734,181	6,757,181	3,348,191	3,073,191	3,438,091	4,532,933	3,335,590	2,840,207
	NEF Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.		17,838,982	1,466,501	1,348,814	1,478,055	1,329,537	1,842,690	1,391,664	1,391,988	1,330,300	1,392,181	1,352,771	1,581,936	1,932,545
		Propios	17,838,982	1,466,501	1,348,814	1,478,055	1,329,537	1,842,690	1,391,664	1,391,988	1,330,300	1,392,181	1,352,771	1,581,936	1,932,545
	NHK Sistema Nacional para el Desarrollo Integral de la Familia		70,686,952	4,962,663	7,132,391	8,885,429	5,108,300	5,140,850	6,650,432	5,695,153	4,850,179	5,323,489	4,990,491	11,743,409	604,166
		Fiscales	70,686,952	4,962,663	7,132,391	8,885,429	5,108,300	5,140,850	6,650,432	5,695,153	4,850,179	5,323,489	4,990,491	11,743,409	604,166
<b>13 Marina</b>			<b>14,700,000</b>	-	-	-	<b>4,356,112</b>	<b>4,356,112</b>	<b>4,356,112</b>	<b>1,631,664</b>	-	-	-	-	-
	122 Unidad de Investigación y Desarrollo Tecnológico		14,700,000	-	-	-	4,356,112	4,356,112	4,356,112	1,631,664	-	-	-	-	-
		Fiscales	14,700,000	-	-	-	4,356,112	4,356,112	4,356,112	1,631,664	-	-	-	-	-
<b>16 Medio Ambiente y Recursos Naturales</b>			<b>593,445,543</b>	<b>35,189,683</b>	<b>37,946,136</b>	<b>42,815,171</b>	<b>41,742,840</b>	<b>48,228,628</b>	<b>47,594,734</b>	<b>56,901,429</b>	<b>50,108,828</b>	<b>52,927,007</b>	<b>51,319,534</b>	<b>67,083,047</b>	<b>61,588,506</b>
	RJE Instituto Mexicano de Tecnología del Agua		409,350,807	25,203,352	24,466,324	28,369,693	26,166,985	34,077,951	31,630,894	37,468,535	35,042,542	37,292,162	35,841,565	51,159,671	42,631,133
		Fiscales	209,350,807	14,907,447	14,439,757	17,952,353	15,742,769	19,455,721	14,920,531	20,430,407	15,572,202	17,226,313	14,478,893	27,052,127	17,172,287
		Propios	200,000,000	10,295,905	10,026,567	10,417,340	10,424,216	14,622,230	16,710,363	17,038,128	19,470,340	20,065,849	21,362,672	24,107,544	25,458,846
	RJJ Instituto Nacional de Ecología y Cambio Climático		184,094,736	9,986,331	13,479,812	14,445,478	15,575,855	14,150,677	15,963,840	19,432,894	15,066,286	15,634,845	15,477,969	15,923,376	18,957,373
		Fiscales	184,094,736	9,986,331	13,479,812	14,445,478	15,575,855	14,150,677	15,963,840	19,432,894	15,066,286	15,634,845	15,477,969	15,923,376	18,957,373
<b>18 Energía</b>			<b>11,341,110,411</b>	<b>1,016,812,231</b>	<b>791,838,644</b>	<b>1,168,093,050</b>	<b>776,941,369</b>	<b>742,634,316</b>	<b>626,291,698</b>	<b>835,585,667</b>	<b>966,958,505</b>	<b>717,202,193</b>	<b>1,112,607,769</b>	<b>1,332,557,756</b>	<b>1,253,587,213</b>
	211 Dirección General de Energías Limpias		297,210,111	-	-	297,210,111	-	-	-	-	-	-	-	-	-
		Fiscales	297,210,111	-	-	297,210,111	-	-	-	-	-	-	-	-	-
	TOK Instituto Nacional de Electricidad y Energías Limpias		1,000,298,713	106,798,171	85,674,848	96,769,851	72,761,021	105,107,871	74,948,001	91,977,785	72,557,601	76,209,584	68,465,293	68,529,797	80,498,890
		Fiscales	284,868,255	40,000,000	34,000,000	39,000,000	26,000,000	40,000,000	26,000,000	30,000,000	24,000,000	11,817,813	14,050,442	-	-
		Propios	715,430,458	66,798,171	51,674,848	57,769,851	46,761,021	65,107,871	48,948,001	61,977,785	48,557,601	64,391,771	54,414,851	68,529,797	80,498,890
	TOO Instituto Mexicano del Petróleo		9,095,775,358	837,260,973	640,922,303	700,006,597	631,902,564	562,982,190	473,599,048	671,059,783	821,503,976	568,706,501	970,689,022	1,121,936,624	1,095,205,777
		Propios	9,095,775,358	837,260,973	640,922,303	700,006,597	631,902,564	562,982,190	473,599,048	671,059,783	821,503,976	568,706,501	970,689,022	1,121,936,624	1,095,205,777
	TOQ Instituto Nacional de Investigaciones Nucleares		947,826,229	72,753,087	65,241,493	74,106,491	72,277,784	74,544,255	77,744,649	72,548,099	72,896,928	72,286,108	73,453,454	142,091,335	77,882,546
		Fiscales	534,153,775	38,315,661	38,005,576	38,443,520	39,744,608	39,840,402	37,999,418	39,039,218	39,274,637	38,534,554	39,195,457	108,441,052	37,319,672
		Propios	413,672,454	34,437,426	27,235,917	35,662,971	32,533,176	34,703,853	39,745,231	33,508,881	33,622,291	33,751,554	34,257,997	33,650,283	40,562,874
<b>21 Turismo</b>			<b>17,581,615</b>	<b>888,182</b>	<b>1,248,087</b>	<b>1,361,831</b>	<b>1,221,311</b>	<b>1,657,899</b>	<b>1,263,626</b>	<b>1,411,430</b>	<b>1,655,444</b>	<b>1,359,076</b>	<b>1,543,230</b>	<b>1,698,101</b>	<b>2,273,398</b>
	416 Dirección General de Profesionalización y Competitividad Turística		17,581,615	888,182	1,248,087	1,361,831	1,221,311	1,657,899	1,263,626	1,411,430	1,655,444	1,359,076	1,543,230	1,698,101	2,273,398
		Fiscales	17,581,615	888,182	1,248,087	1,361,831	1,221,311	1,657,899	1,263,626	1,411,430	1,655,444	1,359,076	1,543,230	1,698,101	2,273,398

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>23</b>	<b>Provisiones Salariales y Económicas</b>		<b>1,818,484,200</b>	<b>1,818,484,200</b>	-	-	-	-	-	-	-	-	-	-	-
	411 Unidad de Política y Control Presupuestario		1,818,484,200	1,818,484,200	-	-	-	-	-	-	-	-	-	-	-
		Fiscales	1,818,484,200	1,818,484,200	-	-	-	-	-	-	-	-	-	-	-
<b>36</b>	<b>Seguridad y Protección Ciudadana</b>		<b>73,717,509</b>	<b>5,381,707</b>	<b>5,383,407</b>	<b>5,879,191</b>	<b>5,608,924</b>	<b>6,189,519</b>	<b>5,657,796</b>	<b>6,125,660</b>	<b>5,607,140</b>	<b>6,256,752</b>	<b>5,711,837</b>	<b>7,451,987</b>	<b>8,463,589</b>
	E00 Centro Nacional de Prevención de Desastres		73,717,509	5,381,707	5,383,407	5,879,191	5,608,924	6,189,519	5,657,796	6,125,660	5,607,140	6,256,752	5,711,837	7,451,987	8,463,589
		Fiscales	73,717,509	5,381,707	5,383,407	5,879,191	5,608,924	6,189,519	5,657,796	6,125,660	5,607,140	6,256,752	5,711,837	7,451,987	8,463,589
<b>38</b>	<b>Ciencia, Humanidades, Tecnología e Innovación</b>		<b>36,303,726,188</b>	<b>3,169,719,498</b>	<b>3,868,299,955</b>	<b>3,584,741,582</b>	<b>3,724,365,332</b>	<b>3,443,205,936</b>	<b>3,540,754,650</b>	<b>3,523,617,569</b>	<b>2,864,790,067</b>	<b>2,302,663,587</b>	<b>2,253,825,155</b>	<b>2,113,707,748</b>	<b>1,914,035,109</b>
	100 Secretaría		290,735,444	16,186,619	24,478,491	25,321,573	22,819,207	23,474,253	28,688,883	27,189,182	28,579,142	22,846,015	23,598,287	24,682,608	22,871,184
		Fiscales	290,735,444	16,186,619	24,478,491	25,321,573	22,819,207	23,474,253	28,688,883	27,189,182	28,579,142	22,846,015	23,598,287	24,682,608	22,871,184
	110 Secretaría Ejecutiva de la CIBIOGEM		6,569,271	627,895	584,243	591,873	608,460	596,421	637,211	663,207	553,926	572,457	533,314	412,795	187,469
		Fiscales	6,569,271	627,895	584,243	591,873	608,460	596,421	637,211	663,207	553,926	572,457	533,314	412,795	187,469
	200 Subsecretaría de Ciencia y Humanidades		846,997,276	1,306,960	280,408,049	177,134,916	93,712,013	100,195,984	104,227,662	61,429,453	18,764,700	4,867,165	799,452	2,743,347	1,407,575
		Fiscales	846,997,276	1,306,960	280,408,049	177,134,916	93,712,013	100,195,984	104,227,662	61,429,453	18,764,700	4,867,165	799,452	2,743,347	1,407,575
	210 Dirección General de Investigación Científica y Humanística		18,831,667	1,799,935	1,674,810	1,696,679	1,744,223	1,709,722	1,826,650	1,901,168	1,587,898	1,641,020	1,528,824	1,183,342	537,396
		Fiscales	18,831,667	1,799,935	1,674,810	1,696,679	1,744,223	1,709,722	1,826,650	1,901,168	1,587,898	1,641,020	1,528,824	1,183,342	537,396
	220 Dirección General de Becas y Apoyos a la Comunidad Científica y Humanística		24,359,869,401	2,289,270,582	2,534,684,039	2,410,075,265	2,667,971,582	2,454,387,637	2,505,865,787	2,491,009,536	1,944,142,473	1,356,445,261	1,292,344,111	1,233,688,716	1,179,984,412
		Fiscales	24,359,869,401	2,289,270,582	2,534,684,039	2,410,075,265	2,667,971,582	2,454,387,637	2,505,865,787	2,491,009,536	1,944,142,473	1,356,445,261	1,292,344,111	1,233,688,716	1,179,984,412
	230 Dirección General de Promoción e Incidencia de la Ciencia y las Humanidades		14,452,223	1,381,347	1,285,320	1,302,104	1,338,591	1,312,113	1,401,847	1,459,037	1,218,619	1,259,389	1,173,286	908,147	412,423
		Fiscales	14,452,223	1,381,347	1,285,320	1,302,104	1,338,591	1,312,113	1,401,847	1,459,037	1,218,619	1,259,389	1,173,286	908,147	412,423
	300 Subsecretaría de Desarrollo Tecnológico, Vinculación e Innovación		563,980,907	589,330	186,701,649	117,883,941	62,222,974	66,683,436	69,412,365	40,859,301	12,468,874	3,536,493	831,995	2,321,493	469,056
		Fiscales	563,980,907	589,330	186,701,649	117,883,941	62,222,974	66,683,436	69,412,365	40,859,301	12,468,874	3,536,493	831,995	2,321,493	469,056
	310 Dirección General de Desarrollo, Transferencia de Tecnología e Innovación		16,637,075	1,590,642	1,480,067	1,499,393	1,541,408	1,510,920	1,614,249	1,680,104	1,398,378	1,450,205	1,351,055	1,045,745	474,909
		Fiscales	16,637,075	1,590,642	1,480,067	1,499,393	1,541,408	1,510,920	1,614,249	1,680,104	1,398,378	1,450,205	1,351,055	1,045,745	474,909
	320 Dirección General de Programas Prioritarios		14,817,685	1,423,207	1,324,272	1,341,563	1,379,157	1,351,876	1,444,330	1,503,253	1,249,962	1,297,555	1,208,840	935,667	358,003
		Fiscales	14,817,685	1,423,207	1,324,272	1,341,563	1,379,157	1,351,876	1,444,330	1,503,253	1,249,962	1,297,555	1,208,840	935,667	358,003
	330 Dirección General de Centros Públicos de Investigación y Laboratorios Nacionales		21,724,108	2,078,239	1,932,746	1,958,176	2,013,458	1,980,324	2,124,008	2,210,659	1,838,177	1,908,167	1,777,702	1,375,979	526,473
		Fiscales	21,724,108	2,078,239	1,932,746	1,958,176	2,013,458	1,980,324	2,124,008	2,210,659	1,838,177	1,908,167	1,777,702	1,375,979	526,473
	340 Dirección General de Sistemas Nacionales de Información Científica		66,696,195	960,987	36,548,658	7,893,847	2,141,095	2,125,046	2,179,428	2,214,090	2,065,095	2,093,091	2,040,902	6,223,365	210,591
		Fiscales	66,696,195	960,987	36,548,658	7,893,847	2,141,095	2,125,046	2,179,428	2,214,090	2,065,095	2,093,091	2,040,902	6,223,365	210,591
	400 Unidad de Políticas Transversales		4,627,857	340,060	314,919	324,451	326,643	328,215	349,638	376,546	414,653	384,849	399,551	879,631	188,701
		Fiscales	4,627,857	340,060	314,919	324,451	326,643	328,215	349,638	376,546	414,653	384,849	399,551	879,631	188,701
	410 Dirección General de Cooperación Institucional y Sectorial		17,884,837	1,004,621	934,781	2,060,778	7,285,009	954,266	1,019,527	1,061,125	882,328	915,923	853,299	660,471	252,709
		Fiscales	17,884,837	1,004,621	934,781	2,060,778	7,285,009	954,266	1,019,527	1,061,125	882,328	915,923	853,299	660,471	252,709
	420 Dirección General de Planeación y Evaluación		10,141,106	876,725	816,657	827,337	1,099,516	1,083,708	1,140,811	1,177,207	772,041	801,433	746,637	577,913	221,121
		Fiscales	10,141,106	876,725	816,657	827,337	1,099,516	1,083,708	1,140,811	1,177,207	772,041	801,433	746,637	577,913	221,121
	500 Unidad de Administración y Finanzas		2,571,880	202,121	188,991	193,931	196,433	194,799	212,953	221,820	189,226	195,046	211,257	349,242	216,061
		Fiscales	2,571,880	202,121	188,991	193,931	196,433	194,799	212,953	221,820	189,226	195,046	211,257	349,242	216,061

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	510 Dirección General de Recursos Humanos y Organización		31,679,511	2,773,707	2,145,221	2,219,521	2,316,487	2,383,309	2,584,810	2,672,791	2,224,512	2,244,930	2,436,945	4,503,181	3,174,097
		Fiscales	31,679,511	2,773,707	2,145,221	2,219,521	2,316,487	2,383,309	2,584,810	2,672,791	2,224,512	2,244,930	2,436,945	4,503,181	3,174,097
	520 Dirección General de Recursos Materiales y Servicios Generales		41,528,014	3,856,050	3,930,726	3,265,305	3,355,185	3,092,897	5,433,361	3,230,683	2,906,367	2,895,319	2,923,120	3,902,527	2,736,474
		Fiscales	41,528,014	3,856,050	3,930,726	3,265,305	3,355,185	3,092,897	5,433,361	3,230,683	2,906,367	2,895,319	2,923,120	3,902,527	2,736,474
	530 Dirección General de Presupuestos y Recursos Financieros		20,382,038	1,513,257	1,899,118	1,560,996	1,473,907	1,454,599	1,839,458	1,655,324	1,713,211	1,489,047	1,576,854	2,601,300	1,604,967
		Fiscales	20,382,038	1,513,257	1,899,118	1,560,996	1,473,907	1,454,599	1,839,458	1,655,324	1,713,211	1,489,047	1,576,854	2,601,300	1,604,967
	600 Unidad de Asuntos Jurídicos		6,432,400	621,024	619,525	528,763	457,182	457,758	471,895	496,933	536,754	505,453	521,351	1,022,144	193,618
		Fiscales	6,432,400	621,024	619,525	528,763	457,182	457,758	471,895	496,933	536,754	505,453	521,351	1,022,144	193,618
	610 Dirección General de Consulta y Estudios Normativos		10,011,663	960,219	894,431	906,129	930,418	913,106	975,648	1,015,509	845,567	877,761	817,745	632,952	242,178
		Fiscales	10,011,663	960,219	894,431	906,129	930,418	913,106	975,648	1,015,509	845,567	877,761	817,745	632,952	242,178
	620 Dirección General de Estrategias y Procedimientos Judiciales		10,446,934	1,001,967	933,317	945,523	970,871	952,802	1,018,063	1,059,661	882,328	915,923	853,299	660,471	252,709
		Fiscales	10,446,934	1,001,967	933,317	945,523	970,871	952,802	1,018,063	1,059,661	882,328	915,923	853,299	660,471	252,709
	90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.		72,925,309	10,271,160	8,411,642	8,166,351	8,302,802	7,391,368	7,209,962	6,499,915	4,946,079	4,061,487	3,587,348	3,191,880	885,315
		Fiscales	67,791,391	9,788,867	7,696,296	7,689,058	7,673,603	6,914,075	7,209,962	6,259,915	4,531,079	3,731,487	3,027,348	2,771,129	498,572
		Propios	5,133,918	482,293	715,346	477,293	629,199	477,293	-	240,000	415,000	330,000	560,000	420,751	386,743
	90C Centro de Investigación en Matemáticas, A.C.		229,708,580	14,673,996	18,755,002	25,267,984	19,965,044	17,647,763	17,627,374	20,982,416	18,576,937	18,785,209	20,065,694	14,827,059	22,534,102
		Fiscales	205,409,364	14,043,138	18,063,613	24,549,507	19,154,722	16,927,036	15,971,511	19,542,606	14,716,127	14,924,399	16,174,882	11,155,096	20,187,327
		Propios	24,298,616	630,858	691,389	718,477	810,322	720,727	1,655,863	1,439,810	3,860,810	3,860,810	3,890,812	3,671,963	2,346,775
	90E Centro de Investigación en Materiales Avanzados, S.C.		241,488,533	23,296,399	24,179,170	23,272,413	23,428,152	23,116,807	25,528,173	27,607,254	24,463,088	25,236,087	6,743,689	10,147,467	4,469,834
		Fiscales	213,853,908	20,667,362	21,217,222	20,517,681	20,931,228	20,752,957	23,164,323	25,243,404	22,099,238	22,806,004	5,108,188	8,511,966	2,834,335
		Propios	27,634,625	2,629,037	2,961,948	2,754,732	2,496,924	2,363,850	2,363,850	2,363,850	2,363,850	2,430,083	1,635,501	1,635,501	1,635,499
	90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"		287,286,050	15,556,291	20,372,870	25,152,513	27,100,879	24,385,602	27,444,856	28,493,740	26,356,589	23,803,477	22,819,927	18,823,569	26,975,737
		Fiscales	209,864,658	10,813,466	12,542,365	15,317,754	19,079,712	18,181,267	20,599,218	21,155,927	20,799,891	17,704,101	17,882,707	16,211,150	19,577,100
		Propios	77,421,392	4,742,825	7,830,505	9,834,759	8,021,167	6,204,335	6,845,638	7,337,813	5,556,698	6,099,376	4,937,220	2,612,419	7,398,637
	90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.		269,800,028	19,343,962	21,576,428	23,473,173	25,613,130	20,672,396	23,586,839	22,616,639	21,366,899	33,066,952	18,134,087	28,135,789	12,213,734
		Fiscales	216,579,100	16,102,462	16,974,928	17,861,554	20,177,430	17,446,995	18,365,339	17,205,139	15,435,399	26,953,819	14,508,690	24,535,111	11,012,234
		Propios	53,220,928	3,241,500	4,601,500	5,611,619	5,435,700	3,225,401	5,221,500	5,411,500	5,931,500	6,113,133	3,625,397	3,600,678	1,201,500
	90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.		155,311,179	11,495,686	12,626,928	12,517,545	12,601,042	12,409,666	12,771,924	12,532,936	12,457,592	11,718,673	9,644,069	17,707,249	16,827,869
		Fiscales	124,835,066	9,767,708	10,689,139	10,789,067	10,681,777	10,670,688	10,858,884	10,588,800	10,415,972	9,859,615	7,417,473	15,678,492	7,417,451
		Propios	30,476,113	1,727,978	1,937,789	1,728,478	1,919,265	1,738,978	1,913,040	1,944,136	2,041,620	1,859,058	2,226,596	2,028,757	9,410,418
	90M Centro de Investigación y Docencia Económicas, A.C.		448,652,821	34,859,653	43,219,613	32,097,296	42,375,057	38,253,063	39,392,940	39,023,994	43,945,940	35,714,893	65,257,654	16,338,564	18,174,154
		Fiscales	418,082,214	33,975,782	42,016,576	30,914,259	38,192,764	37,050,026	37,337,307	37,810,957	38,253,647	33,741,856	62,405,443	13,865,527	12,518,070
		Propios	30,570,607	883,871	1,203,037	1,183,037	4,182,293	1,203,037	2,055,633	1,213,037	2,852,293	1,973,037	2,852,211	2,473,037	5,656,084
	90O Centro de Investigaciones Biológicas del Noroeste, S.C.		526,160,329	57,044,878	44,013,644	44,216,802	52,638,173	39,652,673	40,190,885	55,341,138	46,243,435	34,728,020	46,363,499	43,831,029	21,896,153
		Fiscales	508,310,567	55,335,938	43,221,507	43,174,929	49,621,957	38,953,325	38,286,421	53,716,173	43,987,000	34,231,008	45,047,402	42,836,906	19,898,001
		Propios	17,849,762	1,708,940	792,137	1,041,873	3,016,216	699,348	1,904,464	1,624,965	2,256,435	497,012	1,316,097	994,123	1,998,152

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
90Q Centro de Investigación Científica de Yucatán, A.C.			322,721,205	17,249,986	25,452,388	30,427,066	23,239,721	27,657,644	28,524,716	28,892,528	23,914,143	28,066,062	23,390,254	44,219,615	21,687,082
		Fiscales	298,101,328	16,324,986	24,440,388	28,244,323	20,951,961	25,383,257	26,270,168	26,564,683	21,595,195	25,822,543	21,085,189	41,953,993	19,464,642
		Propios	24,619,877	925,000	1,012,000	2,182,743	2,287,760	2,274,387	2,254,548	2,327,845	2,318,948	2,243,519	2,305,065	2,265,622	2,222,440
90S Centro de Investigaciones en Óptica, A.C.			207,330,702	12,724,684	13,218,807	17,940,787	20,677,680	16,881,378	15,910,274	19,006,454	19,180,406	17,156,756	17,170,081	16,009,020	21,454,375
		Fiscales	200,139,768	12,724,684	13,128,307	17,502,787	20,434,180	16,421,378	15,295,274	18,700,790	18,174,467	16,501,096	16,599,441	15,480,860	19,176,504
		Propios	7,190,934	-	90,500	438,000	243,500	460,000	615,000	305,664	1,005,939	655,660	570,640	528,160	2,277,871
90U Centro de Investigación en Química Aplicada			243,630,037	18,377,480	18,988,515	21,249,943	18,919,789	19,148,506	20,405,385	22,295,766	16,973,632	17,840,808	21,012,353	23,725,886	24,691,974
		Fiscales	211,254,652	17,087,480	17,766,001	18,840,429	15,247,275	17,090,992	19,180,871	18,738,252	14,908,774	15,533,294	17,047,839	20,289,184	19,524,261
		Propios	32,375,385	1,290,000	1,222,514	2,409,514	3,672,514	2,057,514	1,224,514	3,557,514	2,064,858	2,307,514	3,964,514	3,436,702	5,167,713
90W Centro de Investigaciones y Estudios Superiores en Antropología Social			349,702,266	29,623,557	33,227,722	35,029,855	33,940,042	31,739,075	31,238,148	41,617,430	33,855,575	32,249,360	25,588,195	13,452,939	8,140,368
		Fiscales	342,457,683	29,623,557	33,051,310	34,903,443	33,863,630	31,662,663	30,661,736	40,441,018	32,078,311	30,006,579	24,648,129	13,424,939	8,092,368
		Propios	7,244,583	-	176,412	126,412	76,412	76,412	76,412	576,412	1,777,264	2,242,781	940,066	28,000	48,000
90Y CIATEQ, A.C. Centro de Tecnología Avanzada			616,921,234	29,081,530	30,775,622	29,541,234	34,768,499	32,269,581	40,668,982	63,004,186	64,524,482	67,770,632	65,448,473	76,515,332	82,552,681
		Fiscales	315,168,369	21,382,544	22,276,664	21,264,342	24,281,625	22,243,583	30,036,275	30,768,708	31,501,743	30,940,806	26,422,207	32,169,969	21,879,903
		Propios	301,752,865	7,698,986	8,498,958	8,276,892	10,486,874	10,025,998	10,632,707	32,235,478	33,022,739	36,829,826	39,026,266	44,345,363	60,672,778
91A InnovaBienestar de México, S.A.P.I. de C.V.			1,208,742,327	112,269,300	93,017,400	100,782,700	92,919,800	96,019,600	92,173,400	95,438,700	95,341,000	101,395,200	99,378,500	110,279,100	119,727,627
		Propios	1,208,742,327	112,269,300	93,017,400	100,782,700	92,919,800	96,019,600	92,173,400	95,438,700	95,341,000	101,395,200	99,378,500	110,279,100	119,727,627
		Fiscales	395,758,629	43,992,512	36,305,153	40,123,199	35,538,785	31,421,605	39,741,873	31,660,728	39,927,735	32,364,964	33,381,274	23,394,888	8,005,913
91C El Colegio de la Frontera Norte, A.C.			356,109,794	40,553,184	33,220,852	37,042,098	32,339,735	28,312,305	36,683,078	28,214,568	34,481,574	28,818,803	31,935,113	19,948,735	4,559,749
		Fiscales	39,648,835	3,439,328	3,084,301	3,081,101	3,199,050	3,109,300	3,058,795	3,446,160	3,446,161	3,446,161	3,446,161	3,446,153	3,446,164
		Propios	421,985,258	31,254,443	38,295,552	47,961,207	33,481,189	35,572,708	47,758,971	32,918,630	33,192,371	32,940,728	32,296,161	19,622,920	36,690,378
91E El Colegio de la Frontera Sur			397,393,023	30,664,659	37,400,104	46,919,403	32,558,896	34,190,289	46,382,772	31,550,509	31,714,596	31,439,292	30,834,212	18,505,339	25,232,952
		Fiscales	24,592,235	589,784	895,448	1,041,804	922,293	1,382,419	1,376,199	1,368,121	1,477,775	1,501,436	1,461,949	1,117,581	11,457,426
		Propios	164,536,419	10,922,147	11,445,652	11,290,693	12,032,963	10,855,506	14,236,776	12,383,945	13,470,529	12,250,110	24,894,065	9,952,271	20,801,762
91I El Colegio de Michoacán, A.C.			161,684,742	10,880,175	11,403,685	11,248,726	11,990,996	10,813,539	14,194,809	12,341,978	13,428,562	12,208,143	24,792,469	9,714,164	18,667,496
		Fiscales	2,851,677	41,972	41,967	41,967	41,967	41,967	41,967	41,967	41,967	41,967	41,967	238,107	2,134,266
		Propios	142,660,279	11,192,557	10,726,549	11,494,802	12,248,956	12,575,308	12,830,863	13,846,868	12,540,356	11,382,729	11,378,690	8,720,501	13,722,100
91O Fondo para el Desarrollo de Recursos Humanos			130,660,279	11,155,724	10,689,713	11,457,966	12,142,934	11,103,354	11,358,913	12,374,918	11,068,406	9,910,779	9,906,740	7,248,551	12,242,281
		Fiscales	12,000,000	36,833	36,836	36,836	106,022	1,471,954	1,471,950	1,471,950	1,471,950	1,471,950	1,471,950	1,471,950	1,479,819
		Propios	383,350,573	74,946,740	12,430,380	22,702,498	47,620,169	14,735,062	12,401,837	23,374,054	27,955,240	64,467,836	56,829,010	6,953,754	18,933,993
91Q Instituto de Ecología, A.C.			103,519,202	15,572,015	10,000,000	20,000,000	30,000,000	10,000,000	10,000,000	7,947,187	-	-	-	-	-
		Fiscales	279,831,371	59,374,725	2,430,380	2,702,498	17,620,169	4,735,062	2,401,837	15,426,867	27,955,240	64,467,836	56,829,010	6,953,754	18,933,993
		Propios	374,879,651	30,895,033	36,199,961	42,583,242	36,098,175	31,436,731	41,216,843	30,799,093	35,716,006	57,621,665	29,336,611	1,498,240	1,478,051
91S Instituto de Investigaciones "Dr. José María Luis Mora"			305,858,675	26,012,418	30,074,074	36,777,494	28,934,685	27,430,130	34,876,195	24,888,745	28,845,058	50,360,117	17,639,567	20,192	-
		Fiscales	69,020,976	4,882,615	6,125,887	5,805,745	7,163,490	4,006,601	6,340,644	5,910,348	6,870,948	7,261,548	11,697,044	1,478,048	1,478,051
		Propios	216,105,505	21,890,336	21,279,763	23,299,016	25,555,156	15,710,709	19,603,044	18,730,090	15,785,680	15,058,500	13,406,069	14,543,107	11,214,185
91U Instituto Nacional de Astrofísica, Óptica y Electrónica			212,145,923	21,769,665	21,027,564	22,955,545	25,219,985	15,378,038	19,231,137	18,382,419	15,436,873	14,667,603	13,033,398	14,200,436	10,843,260
		Fiscales	3,959,582	120,671	252,199	373,471	335,171	332,671	371,907	347,671	348,807	390,747	372,671	342,671	370,925
		Propios	434,436,808	36,308,298	40,586,049	37,140,298	34,543,223	32,082,694	32,288,695	37,264,962	33,052,701	32,726,323	31,865,234	81,396,989	5,181,342
91V Instituto Nacional de Astrofísica, Óptica y Electrónica			397,907,895	33,229,851	37,601,521	34,298,096	31,686,901	29,158,562	29,218,653	34,046,793	30,023,984	29,627,757	28,780,935	75,613,486	4,621,356
		Fiscales	36,528,913	3,078,447	2,984,528	2,842,202	2,856,322	2,924,132	3,070,042	3,218,169	3,028,717	3,098,566	3,084,299	5,783,503	559,986
		Propios	361,378,982	30,151,404	34,617,000	31,455,894	28,830,579	26,762,429	26,148,611	30,828,630	27,015,267	26,529,191	25,696,636	69,830,000	4,061,370

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
	91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.		266,474,080	20,390,448	20,872,540	21,576,790	23,612,633	24,573,454	25,942,566	27,633,925	26,293,441	26,353,559	17,575,776	25,132,529	6,516,419	
		Fiscales	159,859,107	11,801,485	12,088,754	12,381,527	14,542,170	15,393,866	16,677,590	18,395,539	16,894,783	17,101,498	8,403,966	16,177,929	-	-
		Propios	106,614,973	8,588,963	8,783,786	9,195,263	9,070,463	9,179,588	9,264,976	9,238,386	9,398,658	9,252,061	9,171,810	8,954,600	6,516,419	-
	92U Centro de Ingeniería y Desarrollo Industrial		773,220,670	33,295,664	38,388,993	45,048,517	42,855,500	42,187,084	41,167,050	49,220,127	54,542,803	55,305,131	121,654,740	111,912,262	137,642,799	
		Fiscales	345,122,511	23,522,497	25,329,350	30,356,898	31,177,222	28,426,063	27,712,576	30,401,720	28,704,162	29,131,619	26,855,011	28,545,933	34,959,460	
		Propios	428,098,159	9,773,167	13,059,643	14,691,619	11,678,278	13,761,021	13,454,474	18,818,407	25,838,641	26,173,512	94,799,729	83,366,329	102,683,339	
	92W Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California		702,320,226	63,800,432	65,685,323	57,147,952	65,107,062	74,260,000	56,140,645	64,468,763	54,408,652	54,226,459	78,492,799	49,220,194	19,361,945	
		Fiscales	599,403,662	60,092,212	48,047,174	47,481,572	53,373,087	65,354,025	47,653,170	53,097,788	46,155,677	45,869,480	68,666,090	48,860,694	14,752,693	
		Propios	102,916,564	3,708,220	17,638,149	9,666,380	11,733,975	8,905,975	8,487,475	11,370,975	8,252,975	8,356,979	9,826,709	359,500	4,609,252	
	92Y Centro de Investigación en Alimentación y Desarrollo, A.C.		470,599,998	54,596,832	44,468,259	35,675,642	43,277,892	43,406,762	40,283,045	52,876,699	42,524,525	47,329,615	17,583,077	32,844,559	15,733,091	
		Fiscales	417,393,390	51,996,832	40,968,259	33,769,034	38,177,892	40,306,762	36,283,045	49,876,699	38,024,525	41,829,615	12,083,077	26,844,559	7,233,091	
		Propios	53,206,608	2,600,000	3,500,000	1,906,608	5,100,000	3,100,000	4,000,000	3,000,000	4,500,000	5,500,000	5,500,000	6,000,000	8,500,000	
<b>47 Entidades no Sectorizadas</b>		<b>109,548,920</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>8,634,867</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>7,565,326</b>	<b>15,878,358</b>	<b>16,947,761</b>	
	AYO Servicios de Salud del Instituto Mexicano del Seguro Social para el Bienestar (IMSS-BIENESTAR)		109,548,920	7,565,326	7,565,326	7,565,326	7,565,326	7,565,326	8,634,867	7,565,326	7,565,326	7,565,326	7,565,326	15,878,358	16,947,761	
	Fiscales		109,548,920	7,565,326	7,565,326	7,565,326	7,565,326	7,565,326	8,634,867	7,565,326	7,565,326	7,565,326	7,565,326	15,878,358	16,947,761	
<b>48 Cultura</b>			<b>177,815,906</b>	<b>10,865,605</b>	<b>11,287,001</b>	<b>12,448,218</b>	<b>18,936,959</b>	<b>16,744,139</b>	<b>13,894,293</b>	<b>14,865,872</b>	<b>9,836,462</b>	<b>17,416,725</b>	<b>15,397,242</b>	<b>17,957,629</b>	<b>18,165,761</b>	
	D00 Instituto Nacional de Antropología e Historia		177,815,906	10,865,605	11,287,001	12,448,218	18,936,959	16,744,139	13,894,293	14,865,872	9,836,462	17,416,725	15,397,242	17,957,629	18,165,761	
	Fiscales		177,815,906	10,865,605	11,287,001	12,448,218	18,936,959	16,744,139	13,894,293	14,865,872	9,836,462	17,416,725	15,397,242	17,957,629	18,165,761	
<b>49 Fiscalía General de la República</b>			<b>144,778,537</b>	<b>8,815,386</b>	<b>11,810,091</b>	<b>12,226,166</b>	<b>12,001,706</b>	<b>12,656,179</b>	<b>12,067,112</b>	<b>12,072,420</b>	<b>9,935,084</b>	<b>10,344,896</b>	<b>14,072,376</b>	<b>18,243,295</b>		
	190 Instituto Nacional de Ciencias Penales		144,778,537	8,815,386	11,810,091	12,226,166	12,001,706	12,656,179	12,067,112	12,072,420	9,935,084	10,344,896	10,533,826	14,072,376		
	Fiscales		144,778,537	8,815,386	11,810,091	12,226,166	12,001,706	12,656,179	12,067,112	12,072,420	9,935,084	10,344,896	10,533,826	14,072,376		
<b>GYR Instituto Mexicano del Seguro Social</b>			<b>872,332,922</b>	<b>55,784,473</b>	<b>49,873,501</b>	<b>203,796,435</b>	<b>49,008,682</b>	<b>52,495,883</b>	<b>71,032,130</b>	<b>82,870,106</b>	<b>54,009,134</b>	<b>52,112,961</b>	<b>54,145,360</b>	<b>54,382,863</b>	<b>92,821,394</b>	
	GYR Instituto Mexicano del Seguro Social		872,332,922	55,784,473	49,873,501	203,796,435	49,008,682	52,495,883	71,032,130	82,870,106	54,009,134	52,112,961	54,145,360	54,382,863	92,821,394	
	Propios		872,332,922	55,784,473	49,873,501	203,796,435	49,008,682	52,495,883	71,032,130	82,870,106	54,009,134	52,112,961	54,145,360	54,382,863	92,821,394	
<b>GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>			<b>116,006,609</b>	<b>11,259,171</b>	<b>11,024,586</b>	<b>8,410,920</b>	<b>10,538,437</b>	<b>14,312,082</b>	<b>8,171,649</b>	<b>9,554,788</b>	<b>8,713,195</b>	<b>8,467,181</b>	<b>7,853,235</b>	<b>9,075,122</b>	<b>8,626,243</b>	
	GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		116,006,609	11,259,171	11,024,586	8,410,920	10,538,437	14,312,082	8,171,649	9,554,788	8,713,195	8,467,181	7,853,235	9,075,122	8,626,243	
	Fiscales		72,006,755	5,183,061	5,356,951	5,056,269	5,080,511	5,295,721	6,007,237	6,909,823	6,798,239	6,761,529	7,054,895	6,623,279	5,879,240	
	Propios		43,999,854	6,076,110	5,667,635	3,354,651	5,457,926	9,016,361	2,164,412	2,644,965	1,914,956	1,705,652	798,340	2,451,843	2,747,003	
<b>TVV Comisión Federal de Electricidad</b>			<b>2,529,197,830</b>	<b>143,298,405</b>	<b>89,593,452</b>	<b>63,804,929</b>	<b>135,828,867</b>	<b>128,469,474</b>	<b>234,611,409</b>	<b>213,620,907</b>	<b>183,966,340</b>	<b>166,769,945</b>	<b>212,267,016</b>	<b>321,493,038</b>	<b>635,474,049</b>	
	TVV CFE Consolidado		2,529,197,830	143,298,405	89,593,452	63,804,929	135,828,867	128,469,474	234,611,409	213,620,907	183,966,340	166,769,945	212,267,016	321,493,038	635,474,049	
	Propios		2,529,197,830	143,298,405	89,593,452	63,804,929	135,828,867	128,469,474	234,611,409	213,620,907	183,966,340	166,769,945	212,267,016	321,493,038	635,474,049	
<b>55 Agencia de Transformación Digital y Telecomunicaciones</b>			<b>2,634,376,187</b>	<b>216,855,829</b>	<b>217,993,755</b>	<b>218,448,292</b>	<b>222,447,980</b>	<b>218,191,435</b>	<b>219,638,595</b>	<b>220,601,023</b>	<b>217,917,068</b>	<b>218,398,515</b>	<b>223,165,015</b>	<b>223,351,765</b>	<b>217,366,915</b>	
	91M INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación		2,564,426,153	213,396,785	213,396,785	214,001,709	213,396,785	213,396,785	214,623,921	213,396,785	213,396,785	214,001,709	213,396,785	213,396,785	214,624,534	
	Propios		2,564,426,153	213,396,785	213,396,785	214,001,709	213,396,785	213,396,785	214,623,921	213,396,785	213,396,785	214,001,709	213,396,785	213,396,785	214,624,534	
	JZN Agencia Espacial Mexicana		69,950,034	3,459,044	4,596,970	4,446,583	9,051,195	4,794,650	5,014,674	7,204,238	4,520,283	4,396,806	9,768,230	9,954,980	2,742,381	
	Fiscales		69,950,034	3,459,044	4,596,970	4,446,583	9,051,195	4,794,650	5,014,674	7,204,238	4,520,283	4,396,806	9,768,230	9,954,980	2,742,381	

Nota: Las sumas parciales pueden no coincidir con el total del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025 debido al redondeo de cifras.

**Presupuesto de Egresos de la Federación 2025**  
**Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres**  
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total <sup>1/</sup></b>		<b>479,240,752,241</b>	<b>54,544,278,187</b>	<b>28,917,090,195</b>	<b>44,409,440,859</b>	<b>37,796,512,325</b>	<b>52,231,771,998</b>	<b>51,758,283,336</b>	<b>46,167,901,427</b>	<b>20,068,398,402</b>	<b>44,968,860,604</b>	<b>33,068,079,648</b>	<b>39,710,782,644</b>	<b>25,599,352,616</b>
<b>01 Poder Legislativo</b>		<b>6,000,000</b>	-	<b>1,000,000</b>	<b>750,000</b>	<b>250,000</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>750,000</b>	<b>700,000</b>	<b>1,050,000</b>	<b>650,000</b>	-
	Actividades derivadas del trabajo legislativo	6,000,000	-	1,000,000	750,000	250,000	250,000	300,000	300,000	750,000	700,000	1,050,000	650,000	-
	H. Camara de Senadores	6,000,000	-	1,000,000	750,000	250,000	250,000	300,000	300,000	750,000	700,000	1,050,000	650,000	-
<b>04 Gobernación</b>		<b>10,883,237</b>	<b>30,968</b>	-	<b>1,571,024</b>	<b>476,807</b>	<b>1,584,551</b>	<b>3,127,150</b>	<b>508,733</b>	<b>145,798</b>	<b>1,659,974</b>	<b>63,852</b>	<b>32,821</b>	<b>1,681,559</b>
	Planeación demográfica del país	3,000,000	-	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-
	Protección y defensa de los derechos humanos	1,599,138	30,968	-	-	476,807	84,551	56,126	508,733	145,798	88,950	63,852	32,821	110,532
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	6,284,099	-	-	1,571,024	-	-	1,571,024	-	-	1,571,024	-	-	1,571,027
<b>05 Relaciones Exteriores</b>		<b>17,000,000</b>	<b>4,378,795</b>	<b>401,624</b>	<b>569,434</b>	<b>2,727,105</b>	<b>281,448</b>	<b>499,010</b>	<b>3,600,790</b>	<b>430,688</b>	<b>270,634</b>	<b>3,153,600</b>	<b>642,695</b>	<b>44,179</b>
	Atención, protección, servicios y asistencia consulares	12,000,000	4,323,426	-	-	2,435,004	-	2,623,121	-	-	-	2,618,449	-	-
	Actividades de apoyo administrativo	4,000,000	-	301,253	429,932	225,600	223,675	399,074	883,965	365,576	177,454	429,286	564,187	-
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	55,369	100,371	139,502	66,501	57,773	99,936	93,704	65,112	93,180	105,865	78,508	44,179
<b>06 Hacienda y Crédito Público</b>		<b>4,000,000</b>	-	-	-	-	<b>766,819</b>	<b>2,018,007</b>	<b>1,150,174</b>	-	-	<b>65,000</b>	-	-
	Actividades de apoyo administrativo	4,000,000	-	-	-	-	766,819	2,018,007	1,150,174	-	-	65,000	-	-
<b>07 Defensa Nacional <sup>2/</sup></b>		<b>153,413,633</b>	-	-	-	<b>160,000</b>	<b>7,572,076</b>	<b>13,190,751</b>	<b>38,863,626</b>	<b>43,841,403</b>	<b>36,695,513</b>	<b>13,090,264</b>	-	-
	Programa de igualdad entre mujeres y hombres SDN	153,413,633	-	-	-	160,000	7,572,076	13,190,751	38,863,626	43,841,403	36,695,513	13,090,264	-	-
<b>08 Agricultura y Desarrollo Rural</b>		<b>16,980,019,989</b>	<b>4,076,803,817</b>	<b>1,474,662,588</b>	<b>1,920,848,966</b>	<b>6,200,767,689</b>	<b>1,164,338,373</b>	<b>523,830,278</b>	<b>387,067,236</b>	<b>349,108,955</b>	<b>201,474,166</b>	<b>209,407,510</b>	<b>209,276,535</b>	<b>262,433,875</b>
	Adquisición de leche nacional	573,589,508	54,821,111	53,109,994	60,750,100	63,120,486	73,666,879	72,035,643	70,638,982	66,617,285	58,829,029	-	-	-
	Programa de Abasto Social de Leche a cargo de Licons, S.A. de C.V.	873,118,873	138,947,585	126,801,867	135,658,261	127,651,863	140,769,968	141,209,268	62,080,060	-	-	-	-	-
	Programa de Abasto Rural a cargo de Dicons, S.A. de C.V. (DICONSA)	1,536,502,289	313,749,843	149,141,732	187,868,078	160,542,930	182,521,665	178,814,702	186,574,073	177,289,265	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	3,359,076,045	658,640,919	631,857,746	444,452,084	263,775,884	249,728,612	127,545,666	63,209,672	101,302,405	139,395,137	207,457,510	209,276,535	262,433,875
	Fertilizantes	5,137,512,493	2,568,756,247	513,751,249	770,626,874	770,626,874	513,751,250	-	-	-	-	-	-	-
	Producción para el Bienestar	5,136,543,222	-	-	321,493,569	4,815,049,653	-	-	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	363,677,560	341,888,112	-	-	-	3,900,000	4,225,000	4,564,449	3,900,000	3,250,000	1,950,000	-	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>44,432,165</b>	-	-	-	<b>25,674</b>	<b>620,305</b>	<b>43,676,679</b>	<b>93,933</b>	<b>15,574</b>	-	-	-	-
	Definición, conducción y supervisión de la política de comunicaciones y transportes	44,432,165	-	-	-	25,674	620,305	43,676,679	93,933	15,574	-	-	-	-
<b>10 Economía</b>		<b>40,000</b>	-	-	-	-	-	-	-	-	-	-	<b>40,000</b>	-
	Actividades de apoyo administrativo	40,000	-	-	-	-	-	-	-	-	-	-	40,000	-
<b>11 Educación Pública</b>		<b>130,184,819,159</b>	<b>2,895,258,640</b>	<b>14,113,253,944</b>	<b>3,048,199,937</b>	<b>17,051,674,843</b>	<b>7,540,928,574</b>	<b>34,935,155,457</b>	<b>2,326,160,385</b>	<b>2,849,122,871</b>	<b>2,843,967,185</b>	<b>17,882,176,666</b>	<b>2,674,078,386</b>	<b>22,024,842,273</b>
	Servicios de Educación Media Superior	5,711,421,455	660,502,520	511,813,513	475,237,211	478,567,044	406,937,096	408,618,494	470,616,892	425,377,389	427,376,437	379,147,758	467,120,467	599,106,635
	Servicios de Educación Superior y Posgrado	12,725,967,304	1,201,200,432	1,228,147,126	1,024,903,987	1,038,901,473	845,435,151	911,086,125	983,650,110	982,615,136	903,351,660	910,436,063	945,888,093	1,750,351,946
	Investigación Científica y Desarrollo Tecnológico	5,151,317,867	616,764,073	454,533,204	391,979,368	392,401,674	372,933,155	379,338,465	399,692,455	430,963,955	424,735,232	407,891,771	414,050,456	466,034,061
	Políticas de igualdad de género en el sector educativo	2,132,923	80,895	274,590	177,742	177,742	177,742	177,742	177,742	177,742	177,742	177,742	177,742	177,760
	Educación Inicial y Básica Comunitaria	5,999,034,430	400,280,875	480,596,226	674,263,615	524,580,833	472,457,365	954,787,684	396,217,566	381,932,505	460,261,002	404,113,184	846,593,010	2,950,565
	Actividades de apoyo administrativo	2,021,336	170,733	223,201	226,696	182,843	175,366	128,237	165,621	120,151	129,120	121,010	248,619	129,740
	Beca Universal de Educación Básica Rita Cetina	61,298,019,675	-	7,355,762,361	-	9,194,702,951	-	20,228,346,493	-	-	-	11,033,643,542	-	13,485,564,329
	Programa para el Desarrollo Profesional Docente	18,308,768	-	-	-	-	18,308,768	-	-	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Programa de Cultura Física y Deporte	744,323,330	16,259,111	56,730,000	113,460,000	113,460,000	113,460,000	113,460,000	75,640,000	37,820,000	37,820,000	66,214,219	-	-
	Programa Nacional de Inglés	727,555,691	-	6,082,517	367,951,318	108,220,976	-	245,300,880	-	-	-	-	-	-
	La Escuela es Nuestra	11,802,319,845	-	-	-	-	5,311,043,930	5,311,043,930	-	590,115,992	590,115,993	-	-	-
	Jóvenes Escribiendo el Futuro	5,936,586,296	-	1,009,219,671	-	1,187,317,259	-	1,365,414,848	-	-	-	1,068,585,534	-	1,306,048,985
	Beca Universal de Educación Media Superior Benito Juárez	20,065,810,238	-	3,009,871,536	-	4,013,162,048	-	5,016,452,560	-	-	-	3,611,845,843	-	4,414,478,252
<b>12 Salud</b>		<b>5,141,683,017</b>	<b>106,921,426</b>	<b>153,125,098</b>	<b>179,307,596</b>	<b>532,244,751</b>	<b>672,498,687</b>	<b>883,342,830</b>	<b>812,351,685</b>	<b>433,847,801</b>	<b>442,916,916</b>	<b>476,039,662</b>	<b>221,560,071</b>	<b>227,526,495</b>
	Formación y capacitación de recursos humanos para la salud	24,301,725	1,010,255	1,815,449	3,113,152	2,618,184	2,894,681	1,928,933	2,625,587	2,557,946	1,327,230	2,278,052	1,260,251	872,005
	Investigación y desarrollo tecnológico en salud	176,231,610	14,743,622	15,512,078	13,779,329	15,110,490	14,098,732	15,256,856	21,428,273	14,818,150	20,749,093	20,640,338	9,752,883	341,767
	Atención a la Salud	1,280,505,726	73,736,043	114,508,305	83,815,801	95,161,153	108,948,511	117,066,621	131,050,255	115,750,674	119,774,618	134,170,382	131,417,060	55,106,303
	Prevención y atención contra las adicciones	60,883,555	-	-	60,883,555	-	-	-	-	-	-	-	-	-
	Programa de vacunación	271,733,680	-	-	-	43,535,254	-	-	32,651,540	-	-	74,970,042	-	120,576,843
	Prevención y atención de VIH/SIDA y otras ITS	472,392,965	5,539,295	5,084,261	5,005,318	105,866,226	43,427,912	44,923,094	70,681,883	44,918,515	43,937,481	44,204,359	42,768,049	16,036,571
	Salud materna, sexual y reproductiva	2,405,902,866	11,892,211	16,205,005	12,710,442	269,953,445	468,288,852	485,283,913	488,578,320	190,466,689	191,792,666	199,776,488	36,361,828	34,593,006
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	449,730,892	-	-	-	-	34,840,000	218,883,412	65,335,827	65,335,827	65,335,827	-	-	-
<b>13 Marina</b>		<b>6,860,000</b>	-	-	-	-	<b>2,786,467</b>	<b>4,073,533</b>	-	-	-	-	-	-
	Sistema Educativo naval y programa de becas	6,860,000	-	-	-	-	2,786,467	4,073,533	-	-	-	-	-	-
<b>14 Trabajo y Previsión Social</b>		<b>12,994,568,681</b>	<b>482,241,518</b>	<b>399,069,180</b>	<b>917,787,120</b>	<b>788,747,713</b>	<b>1,159,346,470</b>	<b>993,001,890</b>	<b>1,399,377,766</b>	<b>1,146,163,238</b>	<b>1,533,472,131</b>	<b>1,310,618,545</b>	<b>1,552,813,263</b>	<b>1,311,929,847</b>
	Procuración de justicia laboral	36,919,736	3,139,653	2,866,054	3,156,328	2,932,859	3,220,776	2,777,634	3,239,290	2,727,929	3,093,042	2,733,318	3,770,367	3,262,487
	Ejecución de los programas y acciones de la Política Laboral	26,799,816	2,283,086	2,489,038	2,644,944	3,259,605	2,644,926	2,383,711	2,292,272	1,453,361	1,605,348	1,471,405	1,871,306	2,400,815
	Articulación de Políticas Integrales de Juventud	25,684,746	1,279,559	1,304,559	1,880,900	1,309,559	1,354,559	1,349,559	2,092,926	6,509,633	2,405,899	1,694,559	1,679,559	2,823,475
	Jóvenes Construyendo el Futuro	12,905,164,383	475,539,220	392,409,529	910,104,949	781,245,690	1,152,126,209	986,490,986	1,391,753,279	1,135,472,314	1,526,367,843	1,304,719,263	1,545,492,032	1,303,443,070
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>21,362,812,927</b>	<b>1,293,598,278</b>	<b>1,200,552,087</b>	<b>1,238,755,523</b>	<b>585,706,783</b>	<b>2,632,807,349</b>	<b>1,413,430,923</b>	<b>2,584,681,286</b>	<b>3,163,575,922</b>	<b>2,573,380,984</b>	<b>2,178,817,942</b>	<b>2,309,490,107</b>	<b>188,015,743</b>
	Política de Desarrollo Urbano y Ordenamiento del Territorio	988,603	-	-	107,500	279,301	-	107,500	279,302	-	107,500	-	-	107,500
	Programa de Vivienda Social	19,200,000,000	1,241,537,019	1,145,250,828	1,155,630,828	477,187,845	2,481,376,795	1,262,288,397	2,298,601,657	2,860,098,571	2,287,473,157	1,908,751,381	2,075,746,523	6,057,000
	Programa de Mejoramiento Urbano (PMU)	2,161,824,324	52,061,259	55,301,259	83,017,195	108,239,637	151,430,554	151,035,026	285,800,328	303,477,351	285,800,327	270,066,561	233,743,584	181,851,243
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>150,205,767</b>	<b>28,524</b>	<b>2,519,276</b>	<b>5,301,239</b>	<b>9,617,845</b>	<b>48,235,349</b>	<b>28,134,201</b>	<b>19,992,397</b>	<b>18,151,070</b>	<b>12,460,849</b>	<b>5,723,715</b>	<b>25,731</b>	<b>15,570</b>
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	391,744	28,524	19,276	41,239	42,845	43,349	32,201	35,849	45,247	30,849	31,063	25,731	15,570
	Programa de Conservación para el Desarrollo Sostenible	80,492,652	-	2,500,000	4,000,000	8,000,000	10,500,000	13,000,000	15,500,000	12,650,000	10,000,000	4,342,652	-	-
	Desarrollo Forestal Sustentable para el Bienestar	69,321,371	-	-	1,260,000	1,575,000	37,692,000	15,102,000	4,456,548	5,455,823	2,430,000	1,350,000	-	-
<b>18 Energía</b>		<b>4,929,450</b>	<b>426,877</b>	<b>415,201</b>	<b>438,394</b>	<b>421,021</b>	<b>487,927</b>	<b>396,817</b>	<b>572,890</b>	<b>373,216</b>	<b>447,048</b>	<b>381,448</b>	<b>453,773</b>	<b>114,840</b>
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	49,880	-	-	-	49,880	-	-	-
	Actividades de apoyo administrativo	4,679,690	426,877	415,201	438,394	421,021	438,047	396,817	422,890	373,216	397,168	381,448	453,773	114,840
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	-	-	-	150,000	-	-	-	-	-
<b>19 Aportaciones a Seguridad Social</b>		<b>206,234</b>	<b>99,745</b>	-	-	-	-	<b>106,489</b>	-	-	-	-	-	-
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	206,234	99,745	-	-	-	-	106,489	-	-	-	-	-	-
<b>20 Bienestar</b>		<b>282,504,579,479</b>	<b>45,091,971,475</b>	<b>10,957,017,753</b>	<b>36,395,670,231</b>	<b>10,969,189,770</b>	<b>37,945,523,104</b>	<b>12,178,980,670</b>	<b>37,775,948,848</b>	<b>11,222,008,627</b>	<b>36,607,977,861</b>	<b>10,298,206,412</b>	<b>32,093,438,727</b>	<b>968,645,999</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,921,864,712	514,891,973	107,701,346	384,289,460	104,787,381	384,299,061	231,902,127	355,366,757	99,074,594	335,704,489	88,325,063	315,034,331	488,128
	Pensión para el Bienestar de las Personas Adultas Mayores	252,370,714,768	40,425,985,100	8,938,615,745	32,630,447,171	9,036,431,629	34,038,656,843	10,051,271,905	33,792,982,429	9,305,696,072	34,230,438,971	9,166,369,968	30,737,576,215	16,242,718
	Sembrando Vida	12,512,000,000	917,094,402	1,142,340,482	1,062,293,780	1,059,610,580	1,056,927,380	1,127,446,458	1,014,959,842	1,048,877,780	1,046,194,580	1,043,511,380	1,040,828,180	951,915,152
	Pensión Mujeres Bienestar	14,700,000,000	3,234,000,000	768,360,180	2,318,639,820	768,360,180	2,465,639,820	768,360,180	2,612,639,820	768,360,180	995,639,820	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>21 Turismo</b>		<b>5,970,011</b>	-	-	<b>30,000</b>	<b>4,000</b>	-	<b>80,000</b>	<b>1,182,000</b>	<b>1,115,500</b>	<b>1,277,000</b>	<b>1,112,000</b>	<b>1,169,511</b>	-
	Planeación y conducción de la política de turismo	5,970,011	-	-	30,000	4,000	-	80,000	1,182,000	1,115,500	1,277,000	1,112,000	1,169,511	-
<b>22 Instituto Nacional Electoral</b>		<b>66,632,319</b>	<b>1,106,797</b>	<b>6,632,288</b>	<b>2,439,866</b>	<b>1,863,159</b>	<b>2,117,052</b>	<b>21,755,386</b>	<b>11,855,737</b>	<b>7,380,506</b>	<b>2,836,980</b>	<b>3,214,776</b>	<b>2,377,295</b>	<b>3,052,477</b>
	Gestión Administrativa	1,715,682	-	-	-	-	-	1,715,682	-	-	-	-	-	-
	Capacitación y educación para el ejercicio democrático de la ciudadanía	29,004,665	188,762	4,969,461	861,854	431,427	644,661	17,355,975	861,854	944,661	678,078	630,065	861,853	576,014
	Actualización del padrón electoral y expedición de la credencial para votar	3,847,716	-	167,756	385,239	402,394	385,226	402,394	402,394	385,226	402,393	385,226	242,544	286,924
	Dirección, soporte jurídico electoral y apoyo logístico	25,058,486	299,538	1,031,451	654,527	565,718	575,681	1,784,446	10,080,005	5,553,730	1,245,025	1,702,596	761,414	804,355
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	4,802,085	334,227	343,219	353,329	343,219	353,329	343,219	353,329	343,219	353,329	343,219	353,329	985,118
	Vinculación con la sociedad	1,100,303	76,004	78,215	81,787	78,215	81,787	78,215	81,787	78,215	81,787	78,215	81,787	224,289
	Tecnologías de información y comunicaciones	1,103,382	208,266	42,186	103,130	42,186	76,368	75,455	76,368	75,455	76,368	75,455	76,368	175,777
<b>35 Comisión Nacional de los Derechos Humanos</b>		<b>40,758,470</b>	<b>2,698,873</b>	<b>2,665,582</b>	<b>2,904,037</b>	<b>3,529,391</b>	<b>2,677,177</b>	<b>4,595,042</b>	<b>3,286,218</b>	<b>2,917,683</b>	<b>2,671,701</b>	<b>4,677,205</b>	<b>2,850,435</b>	<b>5,285,126</b>
	Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres	35,844,364	2,409,187	2,353,345	2,478,125	3,031,372	2,355,045	4,239,116	2,909,996	2,561,198	2,369,875	4,083,002	2,428,588	4,625,515
	Actividades relacionadas a la Igualdad de Género Institucional.	4,914,106	289,686	312,237	425,912	498,019	322,132	355,926	376,222	356,485	301,826	594,203	421,847	659,611
<b>36 Seguridad y Protección Ciudadana</b>		<b>4,196,131</b>	-	-	-	-	-	<b>1,398,710</b>	-	-	<b>1,366,359</b>	-	<b>1,431,062</b>	-
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	4,196,131	-	-	-	-	-	1,398,710	-	-	1,366,359	-	1,431,062	-
<b>38 Ciencia, Humanidades, Tecnología e Innovación</b>		<b>7,047,022,295</b>	<b>550,060,388</b>	<b>548,614,687</b>	<b>550,494,681</b>	<b>677,426,183</b>	<b>596,506,212</b>	<b>611,962,158</b>	<b>608,479,460</b>	<b>572,468,333</b>	<b>614,830,764</b>	<b>608,152,992</b>	<b>556,750,749</b>	<b>551,275,688</b>
	Becas de posgrado y apoyos a la calidad	7,047,022,295	550,060,388	548,614,687	550,494,681	677,426,183	596,506,212	611,962,158	608,479,460	572,468,333	614,830,764	608,152,992	556,750,749	551,275,688
<b>40 Información Nacional Estadística y Geográfica</b>		<b>109,559,249</b>	<b>9,130,294</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>	<b>9,129,905</b>
	Producción y difusión de información estadística y geográfica	109,559,249	9,130,294	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905	9,129,905
<b>41 Comisión Federal de Competencia Económica</b>		<b>1,000,000</b>	-	-	<b>366,454</b>	<b>316,774</b>	<b>316,772</b>	-	-	-	-	-	-	-
	Prevención y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia	260,000	-	-	366,454	316,774	316,772	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	740,000	-	-	279,787	230,107	230,106	-	-	-	-	-	-	-
<b>43 Instituto Federal de Telecomunicaciones <sup>3, J</sup></b>		<b>3,303,287</b>	<b>468,208</b>	<b>451,348</b>	<b>472,431</b>	<b>468,208</b>	<b>472,431</b>	<b>451,348</b>	<b>519,313</b>	-	-	-	-	-
	Actividades de apoyo administrativo	3,303,287	468,208	451,348	472,431	468,208	472,431	451,348	519,313	-	-	-	-	-
<b>45 Comisión Reguladora de Energía</b>		<b>300,000</b>	-	-	<b>150,000</b>	<b>150,000</b>	-	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	300,000	-	-	150,000	150,000	-	-	-	-	-	-	-	-
<b>47 Entidades no Sectorizadas</b>		<b>189,732,411</b>	<b>208,490</b>	<b>8,404,475</b>	<b>43,195,010</b>	<b>20,146,810</b>	<b>20,465,873</b>	<b>19,984,675</b>	<b>25,074,999</b>	<b>21,417,675</b>	<b>14,687,163</b>	<b>4,620,207</b>	<b>3,959,875</b>	<b>7,567,159</b>
	Atención a Víctimas	7,778,199	156,490	287,475	272,475	272,475	272,475	272,475	272,475	287,475	272,475	472,475	572,475	4,366,959
	Programa para el Bienestar Integral de los Pueblos Indígenas	181,954,212	52,000	8,117,000	42,922,535	19,874,335	20,193,398	19,712,200	24,802,524	21,130,200	14,414,688	4,147,732	3,387,400	3,200,200
<b>48 Cultura</b>		<b>33,763,254</b>	<b>108,831</b>	<b>1,004,329</b>	<b>1,368,324</b>	<b>3,309,867</b>	<b>3,353,139</b>	<b>2,689,628</b>	<b>3,039,846</b>	<b>2,919,201</b>	<b>2,589,553</b>	<b>3,388,893</b>	<b>7,256,766</b>	<b>2,734,875</b>
	Desarrollo Cultural	29,447,402	108,831	1,004,329	1,368,324	3,309,867	3,155,139	2,689,628	3,039,846	2,919,201	2,589,553	3,388,893	3,138,914	2,734,875
	Programa Nacional de Becas Artísticas y Culturales	4,315,852	-	-	-	-	198,000	-	-	-	-	-	4,117,852	-
<b>49 Fiscalía General de la República</b>		<b>78,540,881</b>	<b>6,239,478</b>	<b>5,718,971</b>	<b>6,743,003</b>	<b>6,825,144</b>	<b>7,221,292</b>	<b>6,808,745</b>	<b>6,194,826</b>	<b>5,702,497</b>	<b>6,288,529</b>	<b>6,208,887</b>	<b>7,515,945</b>	<b>7,073,564</b>
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	72,487,924	6,210,004	5,409,497	6,283,529	5,765,670	6,011,818	6,197,314	5,666,670	5,482,497	6,068,529	5,720,887	7,027,945	6,643,564
	Realizar investigación académica en el marco de las ciencias penales	200,000	29,474	29,474	29,474	29,474	29,474	29,474	23,156	-	-	-	-	-
	Investigar, perseguir y prevenir delitos del orden electoral	1,200,000	-	-	-	600,000	600,000	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	4,652,957	-	280,000	430,000	430,000	580,000	581,957	505,000	220,000	220,000	488,000	488,000	430,000

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>54 Mujeres</b>		<b>2,093,520,195</b>	<b>22,496,765</b>	<b>32,451,859</b>	<b>82,947,683</b>	<b>931,332,881</b>	<b>411,484,647</b>	<b>56,163,054</b>	<b>148,469,373</b>	<b>217,811,940</b>	<b>57,759,391</b>	<b>48,780,168</b>	<b>55,838,991</b>	<b>27,983,443</b>
	Promover la Atención y Prevención de la Violencia contra las Mujeres	307,212,978	4,675,271	4,783,652	6,677,199	155,828,549	3,123,799	6,218,684	106,264,566	3,132,215	10,006,389	3,261,545	1,837,488	1,403,621
	Actividades de apoyo administrativo <sup>4./</sup>	347,574,412	16,574,205	22,531,734	21,033,422	31,726,228	33,779,621	20,564,898	37,558,589	30,452,699	27,066,527	41,336,488	40,921,695	24,028,306
	Actividades de apoyo a la función pública y buen gobierno	6,735,802	447,289	586,230	488,212	601,543	686,752	435,428	618,469	594,955	486,637	688,702	555,863	545,722
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres <sup>5./</sup>	192,717,221	800,000	4,550,243	54,748,850	54,135,540	6,396,624	27,944,044	2,428,887	6,490,223	19,199,838	2,493,433	11,523,945	2,005,794
	Programa para el Adelanto, Bienestar e Igualdad de las Mujeres	419,591,040	-	-	-	296,800,000	122,791,040	-	-	-	-	-	-	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	334,947,832	-	-	-	191,241,021	143,706,811	-	-	-	-	-	-	-
	Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus Hijas e Hijos	484,740,910	-	-	-	201,000,000	101,000,000	1,000,000	1,599,062	177,141,848	1,000,000	1,000,000	1,000,000	-
<b>18 Energía <sup>6./</sup></b>		<b>2,998,776</b>	<b>-</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>296,656</b>	<b>70,780</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>1,635,000</b>	<b>33,280</b>	<b>925,060</b>
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	2,998,776	-	-	33,000	-	296,656	70,780	5,000	-	-	1,635,000	33,280	925,060
<b>GYR Instituto Mexicano del Seguro Social <sup>6./</sup></b>		<b>29,229,393,830</b>	<b>2,380,294,596</b>	<b>2,392,113,799</b>	<b>2,029,388,672</b>	<b>2,158,347,453</b>	<b>2,158,817,033</b>	<b>2,418,802,161</b>	<b>2,655,805,856</b>	<b>2,520,249,745</b>	<b>2,248,830,523</b>	<b>2,528,987,822</b>	<b>2,372,022,471</b>	<b>3,365,733,699</b>
	Prevención y Control de Enfermedades	3,316,917,237	209,310,707	221,478,455	203,179,073	155,299,880	217,813,359	338,628,416	300,791,418	355,450,353	261,590,394	343,655,593	249,476,742	460,242,848
	Servicios de guardería	16,525,896,251	1,527,886,781	1,522,907,512	1,270,640,735	1,294,593,691	1,310,546,820	1,307,733,605	1,476,751,929	1,327,104,583	1,310,955,856	1,326,582,326	1,328,210,537	1,521,981,876
	Atención a la Salud	9,386,580,342	643,097,108	647,727,832	555,568,865	708,453,881	630,456,854	772,440,139	878,262,509	837,694,809	676,284,273	858,749,904	794,335,192	1,383,508,975
<b>GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado <sup>6./</sup></b>		<b>226,305,813</b>	<b>17,111,578</b>	<b>16,850,494</b>	<b>13,318,295</b>	<b>16,177,745</b>	<b>14,996,936</b>	<b>33,729,557</b>	<b>21,135,487</b>	<b>18,502,997</b>	<b>18,260,376</b>	<b>13,415,091</b>	<b>20,897,815</b>	<b>21,909,442</b>
	Equidad de Género	1,501,110	105,175	47,175	58,775	58,775	78,575	557,375	47,175	116,775	47,175	331,207	52,928	-
	Prevención y Control de Enfermedades	224,804,703	17,006,403	16,803,319	13,259,520	16,118,970	14,918,361	33,172,182	21,088,312	18,386,222	18,213,201	13,083,884	20,844,887	21,909,442
<b>TYY Petróleos Mexicanos <sup>6./</sup></b>		<b>13,700,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>0</b>	<b>6,600,000</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
	Actividades de apoyo administrativo	13,700,000	5,000,000	-	0	2,100,000	0	6,600,000	0	-	0	0	0	-
<b>TVV Comisión Federal de Electricidad <sup>6./</sup></b>		<b>6,639,751</b>	<b>370,978</b>	<b>357,246</b>	<b>487,400</b>	<b>1,123,657</b>	<b>362,841</b>	<b>436,754</b>	<b>461,407</b>	<b>354,173</b>	<b>449,278</b>	<b>782,429</b>	<b>534,381</b>	<b>919,206</b>
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	1,409,251	95,043	88,007	88,413	253,711	92,204	88,001	88,354	88,436	88,436	257,392	90,151	90,555
	Coordinación, operación, mantenimiento y recarga de la Coordinación Corporativa Nuclear	260,000	13,669	8,640	26,221	11,815	29,859	30,668	8,179	13,991	25,510	26,834	29,247	35,367
	Operación y mantenimiento de la Red Nacional de Transmisión	1,420,000	46,311	56,826	94,049	265,256	94,209	85,718	98,820	89,839	125,532	140,652	124,424	198,366
	Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	1,872,000	158,629	56,829	77,050	436,984	72,725	110,132	111,432	77,076	136,525	200,902	167,671	266,045
	Comercialización de energía eléctrica y productos asociados	600,000	29,542	27,652	26,987	25,727	31,393	30,798	32,978	34,582	29,063	42,923	52,338	236,018
	Prestación de servicios corporativos	708,500	22,992	62,302	104,392	79,181	33,469	81,305	48,527	37,115	35,698	82,102	54,297	67,119
	Servicios de infraestructura aplicable a telecomunicaciones	80,000	2,156	2,728	4,207	4,528	5,150	5,102	5,648	7,819	4,520	4,165	11,898	22,079
	Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	117,000	-	46,800	-	25,527	-	-	44,673	-	-	-	-	-
	Actividades de apoyo administrativo	108,000	2,603	7,424	65,934	2,724	3,615	4,686	4,508	2,775	3,815	3,168	4,180	2,568
	Planeación Estratégica de la Comisión Federal de Electricidad	65,000	32	38	147	18,204	219	344	18,289	1,991	180	24,291	176	1,090

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

2./ El monto corresponde al presupuesto total asignado para el ejercicio fiscal 2025 al "Programa de igualdad entre mujeres y hombres SDN", el cual no presenta ampliaciones aprobadas por la H. Cámara de Diputados respecto al Proyecto de Presupuesto de Egresos de la Federación 2025.

3./ El monto incorpora los ajustes realizados a efecto de dar cumplimiento con las reasignaciones aprobadas por la H. Cámara de Diputados.

4./ El monto corresponde al presupuesto total asignado para el ejercicio fiscal 2025 al Programa M001 "Actividades de apoyo administrativo", en el marco de la creación de la Secretaría de las Mujeres realizada en cumplimiento de lo previsto en el Decreto por el que se reforman, adicionan y derogan diversas disposiciones de la Ley Orgánica de la Administración Pública Federal, publicado en la edición vespertina del 28 de noviembre del 2024 del Diario Oficial de la Federación.

5./ El monto corresponde al presupuesto total asignado para el ejercicio fiscal 2025 al Programa P010 "Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres", en el marco de la creación de la Secretaría de las Mujeres realizada en cumplimiento de lo previsto en el Decreto por el que se reforman, adicionan y derogan diversas disposiciones de la Ley Orgánica de la Administración Pública Federal, publicado en la edición vespertina del 28 de noviembre del 2024 del Diario Oficial de la Federación.

6./ El presupuesto no suma en el total, por ser recursos propios.

**Presupuesto de Egresos de la Federación 2025**

**Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>11,102,561,524</b>	<b>849,050,252</b>	<b>813,733,034</b>	<b>967,035,738</b>	<b>804,539,164</b>	<b>684,873,397</b>	<b>635,491,043</b>	<b>828,869,609</b>	<b>866,093,234</b>	<b>871,717,768</b>	<b>1,203,644,896</b>	<b>870,620,514</b>	<b>1,706,892,874</b>
<b>04 Gobernación</b>		<b>1,094,600</b>	-	-	<b>54,161</b>	<b>823,792</b>	-	<b>108,323</b>	-	-	-	<b>108,324</b>	-	-
<b>12 Salud</b>		<b>7,431,072</b>	-	<b>557,330</b>	<b>1,569,814</b>	<b>1,253,993</b>	<b>1,325,208</b>	<b>967,587</b>	<b>438,124</b>	<b>241,510</b>	<b>352,976</b>	<b>303,435</b>	<b>235,317</b>	<b>185,778</b>
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>2,214,467</b>	<b>69,938</b>	<b>259,538</b>	<b>217,851</b>	<b>279,418</b>	<b>208,778</b>	<b>281,018</b>	<b>311,668</b>	<b>209,538</b>	<b>139,868</b>	<b>156,165</b>	<b>80,687</b>	-
	Procuraduría Federal de Protección al Ambiente	2,214,467	69,938	259,538	217,851	279,418	208,778	281,018	311,668	209,538	139,868	156,165	80,687	-
<b>18 Energía</b>		<b>380,853,740</b>	<b>8,449,283</b>	<b>4,973,189</b>	<b>302,761,770</b>	<b>5,958,171</b>	<b>7,251,195</b>	<b>5,653,874</b>	<b>7,096,666</b>	<b>5,879,601</b>	<b>6,148,067</b>	<b>11,309,819</b>	<b>12,696,579</b>	<b>2,675,528</b>
	Secretaría de Energía	297,210,111	-	-	297,210,111	-	-	-	-	-	-	-	-	-
	Comisión Nacional para el Uso Eficiente de la Energía	82,943,629	8,399,283	4,823,189	5,501,659	5,808,171	7,201,195	5,603,874	7,046,666	5,829,601	6,098,067	11,289,819	12,681,579	2,660,528
	Instituto Nacional de Electricidad y Energías Limpias	700,000	50,000	150,000	50,000	150,000	50,000	50,000	50,000	50,000	50,000	20,000	15,000	15,000
<b>TYT Petróleos Mexicanos</b>		<b>37,000,000</b>	<b>16,148,439</b>	<b>8,246,149</b>	<b>6,013,957</b>	-	-	-	-	-	-	-	<b>6,591,455</b>	-
	Pemex Transformación Industrial	37,000,000	16,148,439	8,246,149	6,013,957	-	-	-	-	-	-	-	6,591,455	-
<b>TVV Comisión Federal de Electricidad</b>		<b>10,673,967,645</b>	<b>824,382,592</b>	<b>799,696,828</b>	<b>656,418,185</b>	<b>796,223,790</b>	<b>676,088,216</b>	<b>628,480,241</b>	<b>821,023,151</b>	<b>859,762,586</b>	<b>865,076,857</b>	<b>1,191,767,153</b>	<b>851,016,477</b>	<b>1,704,031,569</b>
	CFE Consolidado*	10,673,967,645	824,382,592	799,696,828	656,418,185	796,223,790	676,088,216	628,480,241	821,023,151	859,762,586	865,076,857	1,191,767,153	851,016,477	1,704,031,569

\* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

**Presupuesto de Egresos de la Federación 2025**

**Calendario de las Erogaciones para el Desarrollo de los Jóvenes**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>616,654,746,739</b>	<b>38,186,851,483</b>	<b>59,024,216,286</b>	<b>43,942,989,805</b>	<b>56,811,795,217</b>	<b>50,941,100,583</b>	<b>71,389,472,889</b>	<b>51,670,706,269</b>	<b>38,445,729,218</b>	<b>44,252,841,193</b>	<b>51,214,128,663</b>	<b>42,875,029,796</b>	<b>67,899,885,336</b>
<b>07 Defensa Nacional</b>		<b>2,757,206,907</b>	<b>284,855,958</b>	<b>231,359,120</b>	<b>228,783,421</b>	<b>224,318,855</b>	<b>229,444,040</b>	<b>219,195,273</b>	<b>218,613,847</b>	<b>217,999,532</b>	<b>260,026,946</b>	<b>244,387,533</b>	<b>217,002,498</b>	<b>181,219,884</b>
	Sistema educativo militar	2,757,206,907	284,855,958	231,359,120	228,783,421	224,318,855	229,444,040	219,195,273	218,613,847	217,999,532	260,026,946	244,387,533	217,002,498	181,219,884
<b>08 Agricultura y Desarrollo Rural</b>		<b>2,985,765,310</b>	<b>288,538,672</b>	<b>268,420,328</b>	<b>248,518,739</b>	<b>735,947,802</b>	<b>233,644,487</b>	<b>187,002,578</b>	<b>189,406,446</b>	<b>182,000,194</b>	<b>178,537,292</b>	<b>201,802,580</b>	<b>115,686,099</b>	<b>156,260,092</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,669,606,860	140,590,426	126,488,294	129,680,806	134,078,178	177,548,807	158,352,434	175,207,875	159,244,983	147,225,441	155,202,113	68,677,031	97,310,473
	Precios de Garantía a Productos Alimentarios Básicos	754,537,708	147,948,246	141,932,034	99,835,744	59,251,070	56,095,680	28,650,145	14,198,571	22,755,211	31,311,851	46,600,467	47,009,069	58,949,620
	Producción para el Bienestar	561,620,742	-	-	19,002,188	542,618,554	-	-	-	-	-	-	-	-
<b>11 Educación Pública</b>		<b>358,471,052,494</b>	<b>16,961,491,554</b>	<b>40,921,515,138</b>	<b>24,560,021,863</b>	<b>39,013,358,382</b>	<b>28,610,562,241</b>	<b>51,044,127,878</b>	<b>25,625,120,202</b>	<b>18,021,866,486</b>	<b>23,684,561,240</b>	<b>31,016,388,205</b>	<b>21,338,284,834</b>	<b>37,673,754,470</b>
	<b>Educación Básica</b>	<b>52,249,308,060</b>	<b>160,143,787</b>	<b>5,628,529,537</b>	<b>530,075,242</b>	<b>7,357,283,143</b>	<b>1,775,051,500</b>	<b>16,716,318,649</b>	<b>351,132,515</b>	<b>530,371,317</b>	<b>586,336,996</b>	<b>8,253,964,021</b>	<b>446,618,264</b>	<b>9,913,483,089</b>
	Producción y distribución de libros y materiales educativos	1,271,991,869	8,676,232	62,782,640	89,947,146	120,014,669	145,462,703	192,641,699	118,305,347	171,563,937	247,125,623	75,802,036	38,674,383	995,455
	Producción y transmisión de materiales educativos	420,468,111	21,987,390	47,403,179	22,523,508	23,527,736	52,560,574	51,640,966	53,810,426	51,215,368	25,062,833	25,061,680	22,833,788	22,840,663
	Programa de mantenimiento e infraestructura física educativa	63,399,251	7,048,280	5,263,120	9,390,986	6,294,447	5,698,101	4,839,216	3,890,447	3,966,123	4,145,447	3,231,940	4,702,043	4,929,100
	Educación para Adultos (INEA)	302,895,954	21,924,696	24,642,946	25,508,124	25,089,437	30,147,922	24,451,411	49,469,876	23,248,632	22,215,056	21,444,439	22,084,788	12,668,627
	Educación Inicial y Básica Comunitaria	737,515,294	49,210,130	59,084,019	82,893,295	64,491,443	58,083,436	117,380,643	48,710,591	46,954,400	56,584,027	49,681,271	104,079,298	362,740
	Beca Universal de Educación Básica Rita Cetina	45,727,593,469	50,304,596	5,419,691,214	83,814,096	6,952,708,040	77,580,836	14,744,940,947	75,810,096	79,292,184	77,073,336	8,077,606,924	219,214,189	9,869,557,011
	Programa para el Desarrollo Profesional Docente	27,897,173	-	-	100,161	33,387	27,496,540	33,387	33,387	33,387	33,387	33,387	33,387	66,763
	Programa Nacional de Inglés	429,833,944	-	8,596,678	214,831,005	63,185,590	-	143,220,671	-	-	-	-	-	-
	La Escuela es Nuestra	3,140,928,000	992,462	1,002,499	1,003,680	1,003,680	1,377,958,147	1,411,888,598	1,039,104	154,034,045	154,034,045	1,039,104	34,933,147	1,999,488
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	126,784,995	-	63,241	63,241	100,934,715	63,241	25,281,110	63,241	63,241	63,241	63,241	63,241	63,242
	<b>Educación Media Superior</b>	<b>136,150,359,343</b>	<b>6,089,516,722</b>	<b>14,082,568,596</b>	<b>6,762,882,048</b>	<b>16,350,202,573</b>	<b>11,696,855,831</b>	<b>20,272,107,951</b>	<b>9,955,181,924</b>	<b>6,783,553,728</b>	<b>7,156,901,826</b>	<b>13,636,826,447</b>	<b>5,902,977,890</b>	<b>17,460,783,808</b>
	Servicios de Educación Media Superior	53,462,889,804	4,225,712,299	3,942,289,283	3,758,862,357	4,521,635,473	4,249,960,081	3,704,163,811	5,225,204,816	3,638,761,364	3,482,848,374	3,674,038,607	4,680,185,326	8,359,228,011
	Investigación Científica y Desarrollo Tecnológico	3,093,467	-	32,186	194,925	32,186	194,925	430,045	194,925	1,365,121	194,925	32,186	194,925	227,118

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Normalización y certificación en competencias laborales	2,238,241,584	118,157,709	138,115,937	118,352,473	150,774,114	295,855,968	138,032,501	194,082,172	137,505,264	122,630,850	154,235,036	197,641,947	472,857,614
	Programa de mantenimiento e infraestructura física educativa	42,442,219	3,356,141	3,575,323	4,941,067	2,938,216	2,679,313	3,098,783	3,898,076	3,042,357	2,631,457	2,509,147	3,247,357	6,524,982
	Educación Física de Excelencia	116,954,103	12,657,167	15,109,913	18,352,944	15,045,303	13,890,339	9,147,588	8,954,842	8,749,257	6,858,237	3,647,500	3,019,490	1,521,523
	Programa de Becas Elisa Acuña	31,857,440	-	-	-	-	14,248,720	1,680,000	-	-	-	-	14,248,720	1,680,000
	Programa para el Desarrollo Profesional Docente	23,715,265	-	-	-	-	-	-	-	-	5,000,000	10,000,000	8,715,265	-
	La Escuela es Nuestra	9,040,000,000	-	-	-	-	4,068,000,000	4,068,000,000	-	452,000,000	452,000,000	-	-	-
	Atención de Planteles Públicos de Educación Media Superior con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-
	Beca Universal de Educación Media Superior Benito Juárez	39,694,709,150	-	5,853,241,519	14,090,740	8,150,410,035	14,090,740	9,746,008,705	14,090,740	14,090,740	14,090,740	7,022,041,675	260,284,227	8,592,269,289
	Subsidios para organismos descentralizados estatales	31,396,440,142	1,729,633,405	4,126,768,050	2,847,091,890	3,508,149,632	3,036,715,057	2,600,289,362	4,477,619,800	2,474,928,346	3,068,400,620	2,767,863,018	734,085,833	24,895,129
	Apoyos a centros y organizaciones de educación	70,136,772	-	3,436,385	995,652	1,217,614	1,220,688	1,257,155	1,257,155	53,111,279	2,246,623	2,459,277	1,354,801	1,580,143
	<b>Educación Superior</b>	<b>162,232,409,100</b>	<b>9,877,168,769</b>	<b>20,417,869,430</b>	<b>16,449,626,632</b>	<b>14,636,186,317</b>	<b>14,469,725,171</b>	<b>13,496,950,966</b>	<b>14,609,481,419</b>	<b>10,064,719,393</b>	<b>15,307,688,455</b>	<b>8,676,781,513</b>	<b>14,350,234,816</b>	<b>9,875,976,220</b>
	Servicios de Educación Superior y Posgrado	60,424,187,092	5,463,834,550	4,861,171,833	5,363,518,604	5,035,128,498	4,399,122,262	4,163,817,386	5,538,799,807	4,617,184,468	4,130,878,027	4,107,120,898	5,811,581,699	6,932,029,061
	Investigación Científica y Desarrollo Tecnológico	8,355,686,732	1,065,792,062	607,382,893	618,030,219	717,753,403	690,009,091	693,064,767	688,163,558	705,844,275	674,873,993	570,481,858	659,716,236	664,574,378
	Programa de Becas Elisa Acuña	1,618,405,376	26,127,710	24,550,710	288,971,970	122,238,725	295,944,372	55,734,163	46,951,054	57,704,204	88,542,130	55,865,818	512,390,345	43,384,174
	Programa para el Desarrollo Profesional Docente	151,690,617	-	-	314,577	117,319,940	-	5,635,767	5,635,767	-	-	22,784,566	-	-
	Programa de Cultura Física y Deporte	1,468,375,559	32,075,416	111,915,000	223,830,000	223,830,000	223,830,000	223,830,000	149,220,000	74,610,000	74,610,000	130,625,142	-	-
	Jóvenes Escribiendo el Futuro	10,338,941,654	-	1,715,673,440	7,805,167	2,117,074,278	7,805,167	2,329,010,408	7,805,167	7,805,167	7,805,167	1,825,250,574	77,013,513	2,235,893,608
	Fortalecimiento a la Excelencia Educativa	798,426,337	-	-	-	-	-	798,426,337	-	-	-	-	-	-
	Subsidios para organismos descentralizados estatales	77,732,466,440	3,289,339,031	13,018,989,554	9,888,496,095	6,244,179,473	8,813,874,280	4,973,294,138	7,474,115,289	4,562,431,280	10,291,841,138	1,886,469,450	7,289,436,712	-
	Expansión de la Educación Media Superior y Superior	833,473,628	-	-	-	-	-	200,000,000	633,473,628	-	-	-	-	-
	Apoyos a centros y organizaciones de educación <sup>1,2,3</sup>	510,755,666	-	78,186,000	58,660,000	58,662,000	39,140,000	54,138,000	65,317,149	39,140,000	39,138,000	78,183,206	96,311	95,000
	<b>Posgrado</b>	<b>7,838,975,991</b>	<b>834,662,276</b>	<b>792,547,575</b>	<b>817,437,941</b>	<b>669,686,349</b>	<b>668,929,739</b>	<b>558,750,313</b>	<b>709,324,345</b>	<b>643,222,048</b>	<b>633,633,963</b>	<b>448,816,225</b>	<b>638,453,863</b>	<b>423,511,353</b>
	Servicios de Educación Superior y Posgrado	6,371,192,360	792,125,276	564,190,575	588,080,941	577,096,349	482,949,739	453,270,313	572,636,027	553,879,048	423,678,963	439,886,225	499,887,550	423,511,353

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Programa de Becas Elisa Acuña	38,290,318	6,799,000	4,994,000	5,994,000	3,247,000	7,294,000	7,294,000	2,668,318	-	-	-	-	-
	Subsidios para organismos descentralizados estatales	1,429,493,313	35,738,000	223,363,000	223,363,000	89,343,000	178,686,000	98,186,000	134,020,000	89,343,000	209,955,000	8,930,000	138,566,313	-
<b>12 Salud</b>		<b>1,300,486,003</b>	<b>51,884,216</b>	<b>67,036,618</b>	<b>249,261,877</b>	<b>108,073,320</b>	<b>122,582,539</b>	<b>98,464,941</b>	<b>142,078,504</b>	<b>95,427,329</b>	<b>136,805,023</b>	<b>81,474,901</b>	<b>136,780,272</b>	<b>10,616,463</b>
	Prevención y atención contra las adicciones	910,014,597	45,858,362	61,303,046	243,400,013	64,605,441	79,133,245	54,655,812	85,686,334	52,211,787	93,736,982	38,737,781	90,685,794	-
	Prevención y atención de VIH/SIDA y otras ITS	390,471,406	6,025,854	5,733,572	5,861,864	43,467,879	43,449,294	43,809,129	56,392,170	43,215,542	43,068,041	42,737,120	46,094,478	10,616,463
<b>13 Marina</b>		<b>618,329,326</b>	<b>45,346,244</b>	<b>46,523,848</b>	<b>61,739,582</b>	<b>75,284,779</b>	<b>79,482,804</b>	<b>66,281,164</b>	<b>60,356,993</b>	<b>67,679,442</b>	<b>61,917,072</b>	<b>32,219,768</b>	<b>13,047,898</b>	<b>8,449,732</b>
	Sistema Educativo naval y programa de becas	611,020,098	44,706,603	45,893,943	61,150,240	74,495,646	78,720,770	65,519,130	59,502,990	66,982,533	61,226,694	31,716,093	12,842,415	8,263,041
	Administración y Operación de Capitanías de Puerto y Asuntos Marítimos	7,309,228	639,641	629,905	589,342	789,133	762,034	762,034	854,003	696,909	690,378	503,675	205,483	186,691
<b>14 Trabajo y Previsión Social</b>		<b>23,680,426,424</b>	<b>876,510,116</b>	<b>724,773,029</b>	<b>1,671,072,918</b>	<b>1,436,404,982</b>	<b>2,113,164,172</b>	<b>1,810,456,931</b>	<b>2,551,479,027</b>	<b>2,087,114,719</b>	<b>2,797,149,767</b>	<b>2,390,610,735</b>	<b>2,829,472,230</b>	<b>2,392,217,798</b>
	Instituto Mexicano de la Juventud	123,028,610	8,449,374	8,459,225	9,745,430	10,300,287	10,045,247	9,692,531	10,939,079	14,396,215	10,881,153	8,944,776	8,293,861	12,881,432
	Jóvenes Construyendo el Futuro	23,557,397,814	868,060,742	716,313,804	1,661,327,488	1,426,104,695	2,103,118,925	1,800,764,400	2,540,539,948	2,072,718,504	2,786,268,614	2,381,665,959	2,821,178,369	2,379,336,366
<b>15 Desarrollo Agrario, Territorial y Urbano<sup>3/</sup></b>		<b>6,074,920,708</b>	<b>364,495,242</b>	<b>364,495,242</b>	<b>364,495,242</b>	<b>151,873,018</b>	<b>789,739,692</b>	<b>394,869,846</b>	<b>728,990,485</b>	<b>911,238,106</b>	<b>728,990,485</b>	<b>607,492,070</b>	<b>668,241,280</b>	<b>-</b>
	Programa de Vivienda Social	6,074,920,708	364,495,242	364,495,242	364,495,242	151,873,018	789,739,692	394,869,846	728,990,485	911,238,106	728,990,485	607,492,070	668,241,280	-
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>291,632</b>	<b>23,613</b>	<b>16,766</b>	<b>29,803</b>	<b>31,466</b>	<b>30,414</b>	<b>24,266</b>	<b>25,914</b>	<b>32,813</b>	<b>22,914</b>	<b>22,288</b>	<b>19,076</b>	<b>12,300</b>
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	291,632	23,613	16,766	29,803	31,466	30,414	24,266	25,914	32,813	22,914	22,288	19,076	12,300
<b>19 Aportaciones a Seguridad Social</b>		<b>8,037,180,701</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>	<b>669,765,058</b>
	Seguro de Enfermedad y Maternidad <sup>4/</sup>	8,037,180,701	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058	669,765,058
<b>25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos</b>		<b>16,196,600,410</b>	<b>1,330,235,472</b>	<b>1,118,477,016</b>	<b>1,246,474,221</b>	<b>1,248,648,817</b>	<b>1,594,449,344</b>	<b>1,694,487,538</b>	<b>2,338,186,453</b>	<b>1,026,663,784</b>	<b>1,374,583,598</b>	<b>887,949,348</b>	<b>1,275,961,224</b>	<b>1,060,483,594</b>
	Servicios de educación básica en la Ciudad de México	14,758,074,403	1,178,279,632	985,200,715	1,133,313,278	1,108,880,580	1,415,052,311	1,540,267,498	2,162,400,221	960,081,117	1,291,500,707	837,332,391	1,143,720,888	1,002,045,064
	Servicios de educación normal en la Ciudad de México	1,378,366,007	151,955,840	133,276,301	113,160,943	139,768,237	119,237,033	154,220,040	175,786,232	66,582,667	83,082,891	50,616,957	132,240,336	58,438,530
	Becas para la población atendida por el sector educativo	60,160,000	-	-	-	-	60,160,000	-	-	-	-	-	-	-
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>142,621,137,453</b>	<b>13,561,700,557</b>	<b>10,839,220,746</b>	<b>11,404,176,068</b>	<b>9,028,996,452</b>	<b>12,836,893,187</b>	<b>10,769,857,943</b>	<b>14,128,273,716</b>	<b>10,374,871,650</b>	<b>10,464,470,851</b>	<b>10,193,136,114</b>	<b>11,058,542,746</b>	<b>17,960,997,423</b>
	Educación Básica	135,059,648,829	12,913,760,083	10,214,968,800	10,779,924,122	8,404,744,507	12,212,641,242	10,145,606,000	13,507,911,462	9,753,984,361	9,844,108,597	9,572,773,861	10,409,023,285	17,300,202,509
	FAM Infraestructura Educativa Básica	3,618,187,935	301,817,177	301,817,177	301,817,177	301,817,177	301,817,177	301,817,177	301,214,146	301,214,146	301,214,146	301,214,146	301,214,146	301,214,146
	FAETA Educación de Adultos	568,425,763	72,407,287	47,053,769	42,509,267	39,769,479	46,453,674	39,403,430	49,203,633	42,805,261	43,496,479	42,748,009	50,050,923	52,524,551

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	FONE Servicios Personales	119,767,273,895	11,683,940,564	8,827,660,579	9,444,744,878	7,021,102,184	10,815,027,959	8,802,590,349	12,040,316,047	8,846,468,472	8,837,460,638	8,275,667,078	9,461,627,845	15,710,667,303
	FONE Otros de Gasto Corriente	3,081,922,209	381,465,846	226,179,789	329,376,640	225,973,629	235,615,897	221,684,507	298,983,540	139,284,595	201,805,315	204,779,197	219,035,505	397,737,749
	FONE Gasto de Operación	4,666,360,789	367,403,891	367,204,202	559,133,726	372,733,226	711,384,101	336,761,726	374,033,465	321,264,440	357,057,893	306,785,423	276,521,233	316,077,461
	FONE Fondo de Compensación	3,357,478,238	106,725,318	445,053,285	102,342,434	443,348,810	102,342,434	443,348,810	444,160,632	102,947,447	103,074,126	441,580,009	100,573,633	521,981,299
	<b>Educación Media Superior</b>	<b>835,017,140</b>	<b>86,840,644</b>	<b>63,152,116</b>	<b>63,152,116</b>	<b>63,152,116</b>	<b>63,152,116</b>	<b>63,152,116</b>	<b>60,383,502</b>	<b>60,908,538</b>	<b>60,383,502</b>	<b>60,383,502</b>	<b>89,540,710</b>	<b>100,816,162</b>
	FAM Infraestructura Educativa Media Superior y Superior	71,049,430	5,926,707	5,926,707	5,926,707	5,926,707	5,926,707	5,926,707	5,914,865	5,914,865	5,914,865	5,914,865	5,914,865	5,914,865
	FAETA Educación Tecnológica	763,967,710	80,913,937	57,225,409	57,225,409	57,225,409	57,225,409	57,225,409	54,468,637	54,993,673	54,468,637	54,468,637	83,625,845	94,901,297
	<b>Educación Superior</b>	<b>6,726,471,484</b>	<b>561,099,830</b>	<b>561,099,830</b>	<b>561,099,830</b>	<b>561,099,830</b>	<b>561,099,830</b>	<b>561,099,827</b>	<b>559,978,751</b>	<b>559,978,751</b>	<b>559,978,751</b>	<b>559,978,751</b>	<b>559,978,751</b>	<b>559,978,752</b>
	FAM Infraestructura Educativa Media Superior y Superior	6,726,471,484	561,099,830	561,099,830	561,099,830	561,099,830	561,099,830	561,099,827	559,978,751	559,978,751	559,978,751	559,978,751	559,978,751	559,978,752
<b>38</b>	<b>Ciencia, Humanidades, Tecnología e Innovación</b>	<b>43,327,753</b>	<b>3,878,566</b>	<b>3,760,882</b>	<b>5,688,156</b>	<b>7,988,861</b>	<b>4,398,652</b>	<b>3,941,047</b>	<b>3,253,536</b>	<b>2,311,065</b>	<b>2,392,533</b>	<b>3,645,783</b>	<b>1,281,855</b>	<b>786,817</b>
	Investigación científica, desarrollo e innovación	43,327,753	3,878,566	3,760,882	5,688,156	7,988,861	4,398,652	3,941,047	3,253,536	2,311,065	2,392,533	3,645,783	1,281,855	786,817
<b>47</b>	<b>Entidades no Sectorizadas <sup>2/</sup></b>	<b>175,947,032</b>	<b>12,743,964</b>	<b>8,713,117</b>	<b>7,566,843</b>	<b>23,123,186</b>	<b>13,810,237</b>	<b>20,339,933</b>	<b>9,610,038</b>	<b>20,627,290</b>	<b>12,857,723</b>	<b>20,775,567</b>	<b>22,108,364</b>	<b>3,670,771</b>
	Programa de Apoyo a la Educación Indígena	175,947,032	12,743,964	8,713,117	7,566,843	23,123,186	13,810,237	20,339,933	9,610,038	20,627,290	12,857,723	20,775,567	22,108,364	3,670,771
<b>48</b>	<b>Cultura</b>	<b>14,520,757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,133,878</b>	<b>1,331,878</b>	<b>1,133,878</b>	<b>1,133,878</b>	<b>1,133,878</b>	<b>1,133,878</b>	<b>1,133,878</b>	<b>5,251,730</b>	<b>1,133,881</b>
	Programa Nacional de Becas Artísticas y Culturales	14,520,757	-	-	-	1,133,878	1,331,878	1,133,878	1,133,878	1,133,878	1,133,878	1,133,878	5,251,730	1,133,881
	<b>Instituto Mexicano del Seguro Social</b>	<b>51,810,434,741</b>	<b>3,546,993,038</b>	<b>3,574,116,827</b>	<b>3,067,552,172</b>	<b>3,896,287,948</b>	<b>3,479,149,475</b>	<b>4,273,334,860</b>	<b>4,846,263,194</b>	<b>4,632,590,196</b>	<b>3,736,195,878</b>	<b>4,745,950,106</b>	<b>4,379,799,475</b>	<b>7,632,201,571</b>
	Prevención y control de enfermedades	492,561,194	31,082,576	32,889,482	30,172,030	23,061,985	32,345,217	50,286,216	44,667,433	52,784,268	38,846,093	51,032,750	37,047,220	68,345,924
	Atención a la Salud	51,317,873,547	3,515,910,462	3,541,227,345	3,037,380,142	3,873,225,964	3,446,804,258	4,223,048,644	4,801,595,761	4,579,805,927	3,697,349,784	4,694,917,356	4,342,752,256	7,563,855,648
	<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.</b>	<b>1,867,119,088</b>	<b>188,389,213</b>	<b>186,022,551</b>	<b>157,843,842</b>	<b>190,558,412</b>	<b>162,652,362</b>	<b>136,189,755</b>	<b>158,148,977</b>	<b>134,407,676</b>	<b>143,430,935</b>	<b>117,374,727</b>	<b>143,785,157</b>	<b>148,315,483</b>
	Prevención y Control de Enfermedades	224,804,703	17,006,402	16,803,322	13,259,523	16,118,977	14,918,366	33,172,177	21,088,316	18,386,221	18,213,192	13,083,874	20,844,878	21,909,455
	Atención a la Salud	1,642,314,385	171,382,810	169,219,229	144,584,319	174,439,435	147,733,996	103,017,578	137,060,661	116,021,455	125,217,743	104,290,853	122,940,278	126,406,028

1\_/ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

2\_/ Incluye subsidios para operación de la Academia Mexicana de la Historia.

3\_/ A partir del ejercicio 2025, el Ramo 15 "Desarrollo Agrario, Territorial y Urbano", se incorpora como parte del transversal, por tal razón las cifras pueden no resultar comparables.

4\_/ Considera los recursos asignados al componente del Seguro de Salud para Estudiantes.

5\_/ Programa operado por el Instituto Nacional de los Pueblos Indígenas.

**Presupuesto de Egresos de la Federación 2025**

**Calendario de Recursos para la Atención de Grupos Vulnerables**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>656,077,418,112</b>	<b>90,403,720,071</b>	<b>28,929,970,195</b>	<b>73,010,849,651</b>	<b>30,444,497,375</b>	<b>87,639,038,008</b>	<b>50,588,786,496</b>	<b>78,692,944,728</b>	<b>28,306,041,102</b>	<b>77,040,477,557</b>	<b>30,332,494,515</b>	<b>68,383,473,955</b>	<b>12,305,124,458</b>
<b>04 Gobernación</b>		<b>148,485,524</b>	<b>9,997,412</b>	<b>7,429,132</b>	<b>19,791,137</b>	<b>9,409,622</b>	<b>9,471,830</b>	<b>16,909,971</b>	<b>10,798,266</b>	<b>9,420,640</b>	<b>17,450,201</b>	<b>9,214,168</b>	<b>10,045,861</b>	<b>18,547,284</b>
	Consejo Nacional para Prevenir la Discriminación	148,485,524	9,997,412	7,429,132	19,791,137	9,409,622	9,471,830	16,909,971	10,798,266	9,420,640	17,450,201	9,214,168	10,045,861	18,547,284
<b>05 Relaciones Exteriores</b>		<b>134,119,351</b>	<b>48,579,612</b>	-	-	<b>29,351,912</b>	<b>550,000</b>	<b>550,000</b>	<b>28,159,162</b>	-	-	<b>26,928,665</b>	-	-
	Atención, protección, servicios y asistencia consulares	134,119,351	48,579,612	-	-	29,351,912	550,000	550,000	28,159,162	-	-	26,928,665	-	-
<b>11 Educación Pública</b>		<b>52,115,790,333</b>	<b>45,941,218</b>	<b>3,569,972,222</b>	<b>461,848,612</b>	<b>5,223,273,448</b>	<b>10,580,940,097</b>	<b>18,701,954,804</b>	<b>119,874,153</b>	<b>1,230,669,348</b>	<b>1,424,782,061</b>	<b>4,691,379,974</b>	<b>340,372,459</b>	<b>5,724,781,937</b>
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-
	Beca Universal de Educación Básica Rita Cetina	15,768,135,679	17,346,412	1,868,859,039	28,901,412	2,397,485,531	26,752,012	5,084,462,396	26,141,412	27,342,132	26,577,012	2,785,381,698	75,591,100	3,403,295,521
	Beca Universal de Educación Media Superior Benito Juárez	8,184,476,113	-	1,206,853,921	2,905,307	1,680,496,914	2,905,307	2,009,486,331	2,905,307	2,905,307	2,905,307	1,447,843,644	53,666,851	1,771,601,915
	Educación para Adultos (INEA)	328,858,465	23,803,956	26,755,199	27,694,535	27,239,960	32,732,030	26,547,247	53,710,151	25,241,372	24,119,204	23,282,534	23,977,770	13,754,509
	Expansión de la Educación Inicial	849,152,462	-	58,591,519	395,280,472	-	-	199,280,472	-	-	196,000,000	-	-	-
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	772,596,064	-	385,376	385,376	615,070,919	385,376	154,056,762	385,376	385,376	385,376	385,376	385,376	385,379
	Jóvenes Escribiendo el Futuro	2,432,692,154	-	403,687,868	1,836,510	498,135,124	1,836,510	548,002,449	1,836,510	1,836,510	1,836,510	429,470,723	18,120,827	526,092,614
	La Escuela es Nuestra	23,750,000,000	4,790,850	4,839,300	4,845,000	4,845,000	10,516,328,862	10,680,119,148	5,016,000	1,172,958,651	1,172,958,652	5,016,000	168,630,537	9,652,000
<b>12 Salud</b>		<b>5,885,999,219</b>	<b>273,619,530</b>	<b>297,339,548</b>	<b>322,838,912</b>	<b>701,270,670</b>	<b>719,370,082</b>	<b>907,573,877</b>	<b>1,049,522,563</b>	<b>324,088,977</b>	<b>455,754,856</b>	<b>550,571,485</b>	<b>222,313,684</b>	<b>61,735,035</b>
	Asistencia social y protección del paciente	560,544,874	39,701,922	41,275,722	49,385,885	38,001,504	38,943,790	44,619,560	55,446,477	46,109,684	60,989,962	74,425,418	54,076,476	17,568,474
	Atención a la Salud	1,459,164,730	114,209,503	121,646,620	127,474,935	138,162,312	151,312,437	121,379,938	162,283,852	105,018,993	172,729,247	191,881,834	41,849,095	11,215,964
	Formación y capacitación de recursos humanos para la salud	109,103,167	8,980,905	9,535,038	9,848,243	9,930,543	9,700,224	8,812,714	9,832,124	8,206,579	9,751,764	7,275,412	17,229,621	-
	Investigación y desarrollo tecnológico en salud	129,764,078	9,690,309	10,837,914	9,717,429	7,813,079	8,809,431	7,579,565	13,677,266	8,635,481	10,590,632	39,420,917	2,992,055	-
	Prevención y atención de VIH/SIDA y otras ITS	601,220,580	8,563,769	8,262,161	8,385,890	143,256,888	53,367,012	55,263,238	87,495,634	54,504,985	52,870,643	53,470,516	57,497,351	18,282,493
	Programa de Atención a Personas con Discapacidad	42,684,553	-	-	-	-	-	-	42,684,553	-	-	-	-	-
	Salud materna, sexual y reproductiva	1,207,257,798	5,805,478	5,486,738	6,103,457	152,796,648	333,888,052	333,882,962	335,184,770	4,328,781	9,315,687	2,147,439	18,317,786	-
	Servicios de asistencia social integral	1,776,259,439	86,667,644	100,295,355	111,923,073	211,309,696	123,349,136	336,035,900	342,917,887	97,284,474	139,506,921	181,949,949	30,351,300	14,668,104
<b>14 Trabajo y Previsión Social</b>		<b>15,364,793,141</b>	<b>567,802,127</b>	<b>469,397,569</b>	<b>1,084,388,710</b>	<b>931,537,216</b>	<b>1,371,026,786</b>	<b>1,174,230,130</b>	<b>1,655,736,164</b>	<b>1,355,230,023</b>	<b>1,815,085,846</b>	<b>1,551,248,838</b>	<b>1,837,316,805</b>	<b>1,551,792,927</b>
	Articulación de Políticas Integrales de Juventud	25,684,746	1,279,559	1,304,559	1,880,900	1,309,559	1,354,559	1,349,559	2,092,926	6,509,633	2,405,899	1,694,559	1,679,559	2,823,475

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Ejecución de los programas y acciones de la Política Laboral	26,799,816	2,283,086	2,489,037	2,644,943	3,259,605	2,644,926	2,383,711	2,292,272	1,453,362	1,605,348	1,471,406	1,871,306	2,400,814
	Jóvenes Construyendo el Futuro	15,312,308,579	564,239,482	465,603,973	1,079,862,867	926,968,052	1,367,027,301	1,170,496,860	1,651,350,966	1,347,267,028	1,811,074,599	1,548,082,873	1,833,765,940	1,546,568,638
<b>15</b>	<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>9,600,000,000</b>	<b>620,768,510</b>	<b>572,625,414</b>	<b>577,815,414</b>	<b>238,593,923</b>	<b>1,240,688,397</b>	<b>631,144,199</b>	<b>1,149,300,828</b>	<b>1,430,049,286</b>	<b>1,143,736,578</b>	<b>954,375,690</b>	<b>1,037,873,262</b>	<b>3,028,500</b>
	Programa de Vivienda Social	9,600,000,000	620,768,510	572,625,414	577,815,414	238,593,923	1,240,688,397	631,144,199	1,149,300,828	1,430,049,286	1,143,736,578	954,375,690	1,037,873,262	3,028,500
<b>20</b>	<b>Bienestar</b>	<b>556,799,352,104</b>	<b>88,136,967,352</b>	<b>23,157,865,601</b>	<b>69,586,075,300</b>	<b>22,023,511,334</b>	<b>72,558,241,151</b>	<b>27,992,319,856</b>	<b>72,343,244,784</b>	<b>22,251,672,959</b>	<b>71,208,035,240</b>	<b>21,422,393,033</b>	<b>62,948,761,110</b>	<b>3,170,264,384</b>
	Desarrollo integral de las personas con discapacidad	33,272,187	2,646,046	2,695,351	2,767,698	2,737,738	2,829,021	2,971,726	2,911,697	3,030,522	2,737,736	2,614,585	2,756,835	2,573,232
	Pensión Mujeres Bienestar	14,700,000,000	3,234,000,000	768,360,180	2,318,639,820	768,360,180	2,465,639,820	768,360,180	2,612,639,820	768,360,180	995,639,820	-	-	-
	Pensión para el Bienestar de las Personas Adultas Mayores	471,802,883,244	75,575,711,492	16,710,594,510	61,002,082,079	16,893,459,690	63,634,706,805	18,790,686,826	63,175,422,545	17,396,845,120	63,993,240,325	17,136,377,269	57,463,391,090	30,365,494
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	28,035,302,128	5,910,644,027	1,989,982,193	2,533,027,815	934,199,254	2,742,225,358	4,658,669,158	3,001,214,792	698,278,266	2,588,584,234	926,405,055	1,892,812,867	159,259,109
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	3,096,699,350	545,701,391	114,145,835	407,284,060	111,057,508	407,294,235	245,778,377	376,630,719	105,002,887	355,791,926	93,610,140	333,884,935	517,336
	Sembrando Vida	39,100,000,000	2,865,920,007	3,569,814,007	3,319,668,064	3,311,283,064	3,302,898,064	3,523,270,180	3,171,749,507	3,277,743,064	3,269,358,064	3,260,973,064	3,252,588,064	2,974,734,851
	Servicios a grupos con necesidades especiales	31,195,196	2,344,389	2,273,524	2,605,765	2,413,900	2,647,849	2,583,409	2,675,704	2,412,920	2,683,135	2,412,920	3,327,320	2,814,363
<b>35</b>	<b>Comisión Nacional de los Derechos Humanos</b>	<b>39,867,019</b>	<b>2,365,213</b>	<b>2,601,174</b>	<b>2,957,379</b>	<b>3,921,566</b>	<b>2,599,071</b>	<b>2,893,924</b>	<b>3,841,440</b>	<b>2,606,331</b>	<b>2,794,291</b>	<b>5,793,991</b>	<b>2,633,459</b>	<b>4,859,180</b>
	Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos	27,936,233	1,634,123	1,920,776	2,117,616	2,937,316	1,850,795	2,120,685	2,507,044	1,867,395	2,033,112	3,553,236	1,895,334	3,498,801
	Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad	11,930,786	731,090	680,398	839,763	984,250	748,276	773,239	1,334,396	738,936	761,179	2,240,755	738,125	1,360,379
<b>47</b>	<b>Entidades no Sectorizadas</b>	<b>15,587,256,376</b>	<b>694,429,815</b>	<b>848,417,296</b>	<b>950,294,019</b>	<b>1,088,574,738</b>	<b>1,008,639,850</b>	<b>1,157,463,004</b>	<b>2,324,214,129</b>	<b>1,696,236,734</b>	<b>966,929,070</b>	<b>1,115,010,479</b>	<b>1,970,400,982</b>	<b>1,766,646,258</b>
	Instituto Nacional de los Pueblos Indígenas	4,856,110,312	251,666,460	266,783,238	368,659,961	645,811,383	427,098,792	575,828,946	381,450,774	537,602,676	385,295,012	447,985,936	390,007,730	178,012,404
	Servicios de Salud del Instituto Mexicano del Seguro Social para el Bienestar (IMSS-BIENESTAR)	10,731,146,064	442,763,355	581,634,058	581,634,058	442,763,355	581,634,058	581,634,058	1,942,763,355	1,158,634,058	581,634,058	667,024,543	1,580,393,252	1,588,633,854
<b>48</b>	<b>Cultura</b>	<b>66,468,297</b>	<b>3,220,905</b>	<b>4,322,240</b>	<b>4,840,168</b>	<b>3,767,362</b>	<b>3,759,369</b>	<b>3,702,168</b>	<b>8,208,676</b>	<b>6,022,242</b>	<b>5,880,172</b>	<b>5,548,950</b>	<b>13,727,092</b>	<b>3,468,953</b>
	Educación y cultura indígena	66,468,297	3,220,905	4,322,240	4,840,168	3,767,362	3,759,369	3,702,168	8,208,676	6,022,242	5,880,172	5,548,950	13,727,092	3,468,953
<b>51</b>	<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>338,915</b>	<b>28,377</b>	<b>-</b>	<b>-</b>	<b>44,563</b>	<b>44,563</b>	<b>44,563</b>	<b>44,563</b>	<b>44,563</b>	<b>29,241</b>	<b>29,241</b>	<b>29,241</b>	<b>-</b>
	Atención a Personas con Discapacidad	338,915	28,377	-	-	44,563	44,563	44,563	44,563	44,563	29,241	29,241	29,241	-
<b>54</b>	<b>Mujeres</b>	<b>334,947,832</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191,241,021</b>	<b>143,706,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	334,947,832	-	-	-	191,241,021	143,706,811	-	-	-	-	-	-	-

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025 debido al redondeo de cifras.

2./ Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2025.

Presupuesto de Egresos de la Federación 2025

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>1,019,076,133,363</b>	<b>76,160,916,312</b>	<b>83,319,720,968</b>	<b>69,665,536,491</b>	<b>82,132,999,681</b>	<b>91,919,426,597</b>	<b>113,810,198,564</b>	<b>87,527,624,444</b>	<b>68,999,108,508</b>	<b>65,901,119,358</b>	<b>82,648,815,056</b>	<b>68,124,034,702</b>	<b>128,866,632,684</b>
<b>04 Gobernación</b>		<b>163,027,416</b>	<b>10,194,942</b>	<b>6,437,850</b>	<b>12,435,840</b>	<b>34,914,860</b>	<b>35,794,685</b>	<b>12,912,674</b>	<b>11,321,795</b>	<b>5,163,152</b>	<b>14,359,016</b>	<b>1,947,301</b>	<b>2,807,860</b>	<b>14,737,441</b>
	Atención a refugiados en el país	5,337,738	395,958	-	-	1,233,812	382,821	-	1,675,709	-	1,266,617	-	-	382,821
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	72,919,824	7,915,486	4,554,352	5,993,640	9,831,017	11,561,832	6,470,474	7,762,589	3,279,655	6,650,199	63,803	924,362	7,912,415
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	40,836,787	1,883,498	1,883,498	6,442,200	1,883,498	1,883,498	6,442,200	1,883,497	1,883,497	6,442,200	1,883,498	1,883,498	6,442,205
	Registro e Identificación de Población	43,933,067	-	-	-	21,966,533	21,966,534	-	-	-	-	-	-	-
<b>05 Relaciones Exteriores</b>		<b>4,000,000</b>	<b>1,441,142</b>	<b>-</b>	<b>-</b>	<b>811,669</b>	<b>-</b>	<b>-</b>	<b>874,374</b>	<b>-</b>	<b>-</b>	<b>872,815</b>	<b>-</b>	<b>-</b>
	Atención, protección, servicios y asistencia consulares	4,000,000	1,441,142	-	-	811,669	-	-	874,374	-	-	872,815	-	-
<b>08 Agricultura y Desarrollo Rural</b>		<b>2,015,194,311</b>	<b>234,534,002</b>	<b>212,784,382</b>	<b>223,554,840</b>	<b>219,150,248</b>	<b>261,781,079</b>	<b>248,934,532</b>	<b>182,167,260</b>	<b>109,671,918</b>	<b>101,159,030</b>	<b>107,302,020</b>	<b>47,223,304</b>	<b>66,931,697</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,149,855,537	96,824,536	87,112,407	89,105,389	92,635,852	122,265,470	108,983,537	120,640,377	109,671,918	101,159,030	107,302,020	47,223,304	66,931,697
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	865,338,774	137,709,465	125,671,974	134,449,451	126,514,396	139,515,609	139,950,995	61,526,884	-	-	-	-	-
<b>11 Educación Pública</b>		<b>249,570,509,606</b>	<b>6,973,171,021</b>	<b>24,063,377,167</b>	<b>9,240,864,003</b>	<b>29,207,877,748</b>	<b>20,350,306,211</b>	<b>54,226,716,063</b>	<b>11,470,976,852</b>	<b>9,196,308,496</b>	<b>10,157,539,379</b>	<b>27,719,504,050</b>	<b>7,826,419,015</b>	<b>39,137,449,601</b>
	Apoyos a centros y organizaciones de educación	9,684,255,882	309,588,707	259,093,276	285,543,350	261,771,112	303,606,182	279,006,794	422,471,456	509,090,714	369,231,777	404,113,289	316,697,278	5,964,041,947
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-
	Beca Universal de Educación Básica Rita Cetina	78,840,678,395	86,732,062	9,344,295,196	144,507,062	11,987,427,656	133,760,062	25,422,311,978	130,707,062	136,710,662	132,885,062	13,926,908,489	377,955,499	17,016,477,605
	Beca Universal de Educación Media Superior Benito Juárez	34,784,023,482	-	5,129,129,166	12,347,556	7,142,111,886	12,347,556	8,540,316,907	12,347,556	12,347,556	12,347,556	6,153,335,489	228,084,117	7,529,308,140
	Educación Física de Excelencia	116,954,103	12,657,167	15,109,913	18,352,944	15,045,303	13,890,339	9,147,588	8,954,842	8,749,257	6,858,237	3,647,500	3,019,490	1,521,523
	Educación Inicial y Básica Comunitaria	5,999,034,430	400,280,875	480,596,226	674,263,615	524,580,833	472,457,365	954,787,684	396,217,566	381,932,505	460,261,002	404,113,184	846,593,010	2,950,565
	Educación para Adultos (INEA)	190,391,743	13,781,238	15,489,852	16,033,678	15,770,503	18,950,123	15,369,459	31,095,350	14,613,426	13,963,750	13,479,361	13,881,867	7,963,137
	Expansión de la Educación Inicial	849,152,462	-	58,591,519	395,280,472	-	-	199,280,472	-	-	196,000,000	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	602,228,726	-	300,395	300,395	479,439,896	300,395	120,085,271	300,395	300,395	300,395	300,395	300,395	300,398
	Investigación Científica y Desarrollo Tecnológico	3,093,467	-	32,186	194,925	32,186	194,925	430,045	194,925	1,365,121	194,925	32,186	194,925	227,118
	La Escuela es Nuestra	25,000,000,000	5,043,000	5,094,000	5,100,000	5,100,000	11,069,819,855	11,242,230,682	5,280,000	1,234,693,317	1,234,693,318	5,280,000	177,505,828	10,160,000
	Normalización y certificación en competencias laborales	928,010,988	48,990,088	57,265,091	49,070,840	62,513,374	122,666,647	57,230,497	80,469,593	57,011,896	50,844,724	63,948,328	81,945,532	196,054,378
	Producción y distribución de libros y materiales culturales	2,191,991	354,703	354,715	357,203	356,054	355,665	355,438	9,703	9,703	9,703	9,703	9,703	9,703
	Producción y distribución de libros y materiales educativos	3,894,709,900	26,576,869	192,214,253	275,508,921	367,414,317	445,552,443	590,081,106	362,309,289	524,663,172	756,689,968	232,183,810	118,466,591	3,049,161
	Producción y transmisión de materiales educativos	420,468,111	21,987,390	47,403,179	22,523,508	23,527,736	52,560,574	51,640,966	53,810,426	51,215,368	25,062,833	25,061,680	22,833,788	22,840,663
	Programa de Cultura Física y Deporte	248,763,799	5,434,034	18,960,000	37,920,000	37,920,000	37,920,000	37,920,000	25,280,000	12,640,000	12,640,000	22,129,765	-	-
	Programa de mantenimiento e infraestructura física educativa	191,773,662	21,149,753	15,926,681	28,238,180	18,880,355	17,094,034	14,620,337	11,929,750	12,045,363	12,521,424	9,819,349	14,235,459	15,312,977
	Programa Nacional de Inglés	736,197,115	-	14,723,941	367,951,318	108,220,976	-	245,300,880	-	-	-	-	-	-
	Programa para el Desarrollo Profesional Docente	116,705,841	-	-	333,870	111,290	91,655,132	111,290	111,290	111,290	5,111,290	10,111,290	8,826,555	222,544
	Servicios de Educación Media Superior	53,219,555,968	4,196,388,530	3,920,033,212	3,733,989,178	4,504,754,732	4,230,959,772	3,687,119,062	5,204,863,456	3,619,130,500	3,459,360,353	3,656,155,466	4,664,687,090	8,342,114,615
	Subsidios para organismos descentralizados estatales	33,712,440,142	1,824,206,606	4,488,764,366	3,173,046,988	3,652,899,539	3,326,215,143	2,759,369,609	4,694,744,796	2,619,678,253	3,408,563,062	2,788,874,764	951,181,888	24,895,129
<b>12 Salud</b>		<b>14,528,394,637</b>	<b>655,855,187</b>	<b>500,995,147</b>	<b>764,518,547</b>	<b>2,613,708,810</b>	<b>1,148,370,775</b>	<b>1,596,545,246</b>	<b>1,818,806,183</b>	<b>534,487,663</b>	<b>628,031,716</b>	<b>1,827,986,771</b>	<b>388,365,137</b>	<b>2,050,723,455</b>
	Atención a la Salud	4,461,699,974	508,502,279	320,385,407	484,921,094	465,918,122	444,962,435	437,981,903	476,821,761	369,183,507	409,137,256	340,057,712	179,341,554	24,486,944
	Formación y capacitación de recursos humanos para la salud	261,985,080	15,230,812	18,521,449	27,418,065	21,091,769	23,767,620	14,151,619	21,879,410	18,994,434	19,663,508	17,144,494	64,121,900	-
	Investigación y desarrollo tecnológico en salud	273,385,400	22,330,810	23,749,850	27,367,132	30,171,977	25,125,045	20,398,925	26,668,088	16,446,952	17,242,078	36,093,921	27,790,622	-
	Prevención y atención contra las adicciones	831,387,851	54,907,500	56,557,659	159,027,848	64,874,630	70,439,005	54,488,226	89,668,990	60,273,522	86,612,648	69,179,298	64,956,606	401,919
	Prevención y atención de VIH/SIDA y otras ITS	1,872,439	-	-	386,987	199,377	199,377	199,377	199,377	199,377	199,377	199,374	195,377	93,816
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	524,507,818	-	-	-	-	67,000,000	457,507,818	-	-	-	-	-	-
	Programa de Atención a Personas con Discapacidad	8,930,484	-	-	-	-	-	-	8,930,484	-	-	-	-	-
	Programa de vacunación	4,571,752,397	85,087	144,497	152,561	725,710,471	122,910	122,910	583,212,161	298,198	94,325	1,250,102,155	1,893,786	2,009,813,336
	Protección y restitución de los derechos de las niñas, niños y adolescentes	100,931,744	6,863,404	12,318,163	11,658,553	13,386,256	9,262,323	13,725,021	6,139,337	4,240,700	6,157,078	6,553,744	9,047,098	1,580,067
	Salud materna, sexual y reproductiva	1,710,491,362	8,706,812	7,550,527	7,645,599	207,105,714	453,339,793	452,934,038	453,787,425	22,984,214	28,100,410	29,820,440	28,439,615	10,076,775
	Servicios de asistencia social integral	1,781,450,087	39,228,483	61,767,595	45,940,708	1,085,250,494	54,152,267	145,035,409	151,499,149	41,866,760	60,825,038	78,839,629	12,680,141	4,364,414

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>14 Trabajo y Previsión Social</b>		<b>20,771,080</b>	<b>1,042,603</b>	<b>1,221,113</b>	<b>1,603,675</b>	<b>1,267,017</b>	<b>1,287,868</b>	<b>1,231,786</b>	<b>1,671,659</b>	<b>4,315,537</b>	<b>1,859,441</b>	<b>1,426,492</b>	<b>1,484,968</b>	<b>2,358,918</b>
	Articulación de Políticas Integrales de Juventud	15,410,848	767,735	782,735	1,128,540	785,735	812,735	809,735	1,255,756	3,905,780	1,443,539	1,016,735	1,007,735	1,694,085
	Ejecución de los programas y acciones de la Política Laboral	5,360,232	274,868	438,378	475,135	481,282	475,133	422,051	415,903	409,757	415,902	409,757	477,233	664,833
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>9,536,000,000</b>	<b>616,630,053</b>	<b>568,807,911</b>	<b>573,963,311</b>	<b>237,003,296</b>	<b>1,232,417,141</b>	<b>626,936,571</b>	<b>1,141,638,823</b>	<b>1,420,515,624</b>	<b>1,136,111,668</b>	<b>948,013,186</b>	<b>1,030,954,107</b>	<b>3,008,310</b>
	Programa de Vivienda Social	9,536,000,000	616,630,053	568,807,911	573,963,311	237,003,296	1,232,417,141	626,936,571	1,141,638,823	1,420,515,624	1,136,111,668	948,013,186	1,030,954,107	3,008,310
<b>20 Bienestar</b>		<b>10,912,923,305</b>	<b>2,198,314,311</b>	<b>673,614,180</b>	<b>1,107,864,601</b>	<b>371,164,432</b>	<b>1,167,218,138</b>	<b>1,556,474,017</b>	<b>1,211,376,183</b>	<b>298,452,441</b>	<b>1,074,404,579</b>	<b>352,275,966</b>	<b>856,092,352</b>	<b>45,672,106</b>
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	7,952,873,871	1,676,693,414	564,505,327	718,553,010	265,007,625	777,896,821	1,321,541,250	851,365,275	198,083,079	734,312,897	262,796,617	536,940,958	45,177,598
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,960,049,435	521,620,897	109,108,853	389,311,591	106,156,807	389,321,317	234,932,767	360,010,908	100,369,362	340,091,682	89,479,349	319,151,394	494,508
<b>22 Instituto Nacional Electoral</b>		<b>7,676,411</b>	<b>147,937</b>	<b>152,218</b>	<b>152,218</b>	<b>329,002</b>	<b>1,462,178</b>	<b>806,034</b>	<b>1,175,020</b>	<b>2,102,892</b>	<b>152,218</b>	<b>152,218</b>	<b>604,946</b>	<b>439,530</b>
	Capacitación y educación para el ejercicio democrático de la ciudadanía	7,499,627	147,937	152,218	152,218	152,218	1,462,178	806,034	1,175,020	2,102,892	152,218	152,218	604,946	439,530
	Tecnologías de información y comunicaciones	176,784	-	-	-	176,784	-	-	-	-	-	-	-	-
<b>25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos</b>		<b>47,290,218,260</b>	<b>3,759,666,983</b>	<b>3,143,588,751</b>	<b>3,616,187,867</b>	<b>3,538,227,761</b>	<b>4,715,163,725</b>	<b>4,914,701,654</b>	<b>6,899,809,258</b>	<b>3,063,436,876</b>	<b>4,120,933,973</b>	<b>2,671,768,957</b>	<b>3,649,396,579</b>	<b>3,197,335,876</b>
	Becas para la población atendida por el sector educativo	200,000,000	-	-	-	-	200,000,000	-	-	-	-	-	-	-
	Servicios de educación básica en la Ciudad de México	47,090,218,260	3,759,666,983	3,143,588,751	3,616,187,867	3,538,227,761	4,515,163,725	4,914,701,654	6,899,809,258	3,063,436,876	4,120,933,973	2,671,768,957	3,649,396,579	3,197,335,876
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>567,314,146,110</b>	<b>53,593,205,859</b>	<b>42,885,011,554</b>	<b>45,239,118,804</b>	<b>35,664,324,793</b>	<b>51,012,387,450</b>	<b>42,704,050,921</b>	<b>56,344,825,549</b>	<b>41,057,332,792</b>	<b>41,472,395,866</b>	<b>40,576,090,152</b>	<b>44,390,168,789</b>	<b>72,375,233,581</b>
	FAETA Educación de Adultos	390,319,024	49,719,671	32,310,255	29,189,697	27,308,376	31,898,190	27,057,022	33,786,495	29,392,946	29,867,583	29,353,633	34,368,301	36,066,856
	FAETA Educación Tecnológica	5,797,855,065	614,066,898	434,291,429	434,291,429	434,291,429	434,291,429	434,291,430	413,369,911	417,354,480	413,369,911	413,369,911	634,647,934	720,218,876
	FAM Asistencia Social	12,914,126,198	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,185	1,076,177,160
	FAM Infraestructura Educativa Básica	10,144,413,567	846,213,165	846,213,165	846,213,165	846,213,165	846,213,165	846,213,165	844,522,429	844,522,429	844,522,429	844,522,429	844,522,429	844,522,429
	FAM Infraestructura Educativa Media Superior y Superior	943,942,431	78,740,530	78,740,530	78,740,530	78,740,530	78,740,530	78,740,532	78,583,207	78,583,207	78,583,207	78,583,207	78,583,207	78,583,212
	FASSA	15,716,975,360	969,979,171	1,110,116,222	1,198,420,430	1,077,459,246	1,276,659,020	1,180,275,198	1,478,092,762	1,121,402,328	1,183,668,490	1,365,909,657	1,651,119,868	2,103,872,968
	FONE Fondo de Compensación	13,376,407,322	425,200,471	1,773,120,657	407,738,782	1,766,329,921	407,738,782	1,766,329,922	1,769,564,269	410,149,192	410,653,890	1,759,282,903	400,691,764	2,079,606,769
	FONE Gasto de Operación	18,591,078,842	1,463,760,521	1,462,964,949	2,227,624,408	1,484,992,933	2,834,199,605	1,341,680,185	1,490,173,169	1,279,938,009	1,422,541,408	1,222,252,681	1,101,678,219	1,259,272,755
	FONE Otros de Gasto Corriente	12,278,574,538	1,519,784,248	901,114,697	1,312,257,530	900,293,344	938,708,751	883,205,208	1,191,169,481	554,918,706	804,005,239	815,853,375	872,651,415	1,584,612,544
	FONE Servicios Personales	477,160,453,763	46,549,563,999	35,169,962,465	37,628,465,648	27,972,518,663	43,087,760,792	35,070,081,073	47,969,386,641	35,244,894,309	35,209,006,524	32,970,785,170	37,695,728,466	62,592,300,013

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>35</b>	<b>Comisión Nacional de los Derechos Humanos</b>	<b>9,314,065</b>	<b>664,373</b>	<b>669,937</b>	<b>669,708</b>	<b>778,710</b>	<b>636,832</b>	<b>721,148</b>	<b>864,909</b>	<b>616,597</b>	<b>631,188</b>	<b>1,217,277</b>	<b>630,123</b>	<b>1,213,263</b>
	Atender asuntos relacionados con las niñas, niños y adolescentes y las familias.	9,314,065	664,373	669,937	669,708	778,710	636,832	721,148	864,909	616,597	631,188	1,217,277	630,123	1,213,263
<b>47</b>	<b>Entidades no Sectorizadas</b>	<b>36,846,061,576</b>	<b>2,030,377,664</b>	<b>5,182,910,761</b>	<b>3,652,996,747</b>	<b>3,757,047,207</b>	<b>6,237,174,425</b>	<b>1,302,379,249</b>	<b>1,105,818,388</b>	<b>6,260,418,764</b>	<b>1,223,691,025</b>	<b>1,352,624,774</b>	<b>3,313,293,775</b>	<b>1,427,328,798</b>
	Atención a la salud de personas sin seguridad social	8,643,622,302	542,225,691	628,812,994	628,812,994	542,225,691	628,812,994	628,812,994	989,525,691	800,874,394	628,812,994	682,054,834	968,756,465	973,894,566
	Atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	25,599,174,093	1,344,345,240	4,448,824,577	2,929,868,554	2,932,313,794	5,414,882,348	449,745,240	2,445,240	5,240,375,708	449,983,800	449,983,800	1,829,325,548	107,080,244
	Fortalecimiento a la atención médica	921,271,005	21,978,741	21,978,741	21,978,741	61,457,881	61,457,881	29,378,127	21,978,741	21,978,741	21,978,741	21,978,741	303,863,272	311,262,659
	Programa de Apoyo a la Educación Indígena	1,681,994,177	121,827,993	83,294,450	72,336,458	221,049,841	132,021,202	194,442,888	91,868,717	197,189,921	122,915,490	198,607,399	211,348,489	35,091,329
<b>48</b>	<b>Cultura</b>	<b>46,398,462</b>	<b>96,816</b>	<b>711,714</b>	<b>1,094,948</b>	<b>5,402,604</b>	<b>5,201,066</b>	<b>2,039,916</b>	<b>5,724,255</b>	<b>5,094,200</b>	<b>3,232,319</b>	<b>5,697,857</b>	<b>5,796,858</b>	<b>6,305,908</b>
	Desarrollo Cultural	21,281,942	93,696	147,963	511,582	2,333,277	1,476,961	1,434,602	2,061,498	2,041,425	2,326,721	2,701,384	2,783,630	3,369,202
	Servicios Cinematográficos	973,869	-	157,513	103,421	103,421	103,421	103,421	103,421	103,421	75,725	65,525	28,031	26,549
	Servicios educativos culturales y artísticos	24,142,651	3,120	406,238	479,945	2,965,906	3,620,685	501,893	3,559,336	2,949,354	829,873	2,930,948	2,985,197	2,910,156
<b>49</b>	<b>Fiscalía General de la República</b>	<b>4,938,006</b>	<b>366,414</b>	<b>273,456</b>	<b>464,745</b>	<b>600,538</b>	<b>702,093</b>	<b>493,780</b>	<b>385,000</b>	<b>245,887</b>	<b>327,463</b>	<b>377,189</b>	<b>442,678</b>	<b>258,765</b>
	Actividades de apoyo administrativo	2,138,006	-	128,658	197,582	197,582	266,507	267,406	232,044	101,089	101,089	224,233	224,233	197,582
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	2,300,000	366,414	144,798	267,162	152,956	185,586	226,374	152,956	144,798	226,374	152,956	218,445	61,182
	Investigar, perseguir y prevenir delitos del orden electoral	500,000	-	-	-	250,000	250,000	-	-	-	-	-	-	-
<b>GYR</b>	<b>Instituto Mexicano del Seguro Social</b>	<b>74,544,938,486</b>	<b>5,463,035,293</b>	<b>5,506,619,725</b>	<b>4,716,694,453</b>	<b>5,477,112,925</b>	<b>5,197,555,861</b>	<b>6,221,701,394</b>	<b>6,892,392,640</b>	<b>6,622,429,237</b>	<b>5,538,899,330</b>	<b>6,713,232,687</b>	<b>6,178,192,528</b>	<b>10,017,072,412</b>
	Atención a la Salud	50,941,040,030	3,490,092,696	3,515,223,673	3,015,076,283	3,844,784,386	3,421,493,948	4,192,038,275	4,766,337,048	4,546,175,844	3,670,199,687	4,660,441,995	4,310,862,887	7,508,313,307
	Prestaciones sociales	314,172,199	18,231,165	16,851,519	16,656,361	21,048,626	21,351,906	31,401,267	35,932,309	24,317,410	24,310,832	25,428,744	30,388,210	48,253,851
	Prevención y control de enfermedades	6,763,830,006	426,824,651	451,637,021	414,321,074	316,686,223	444,163,188	690,528,247	613,371,354	724,831,400	533,432,954	700,779,622	508,730,894	938,523,379
	Servicios de guardería	16,525,896,251	1,527,886,781	1,522,907,512	1,270,640,735	1,294,593,691	1,310,546,820	1,307,733,605	1,476,751,929	1,327,104,583	1,310,955,856	1,326,582,326	1,328,210,537	1,521,981,876
<b>GYN</b>	<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>6,261,621,632</b>	<b>622,171,713</b>	<b>572,545,100</b>	<b>513,352,183</b>	<b>1,003,278,061</b>	<b>551,967,069</b>	<b>393,553,579</b>	<b>437,796,296</b>	<b>418,516,431</b>	<b>427,391,149</b>	<b>368,325,346</b>	<b>432,161,683</b>	<b>520,563,023</b>
	Atención a la Salud	2,313,128,612	201,963,639	201,497,578	169,503,219	648,614,991	167,751,956	125,738,487	146,848,902	130,596,530	137,735,665	113,882,343	130,842,505	138,152,798
	Prevención y control de enfermedades	350,738,100	25,949,124	27,274,827	22,834,057	25,569,171	23,364,385	40,920,343	31,399,858	30,260,574	30,332,475	25,438,932	33,378,108	34,016,247
	Servicios de Estancias de Bienestar y Desarrollo Infantil	3,597,754,920	394,258,950	343,772,695	321,014,907	329,093,898	360,850,728	228,894,750	259,547,536	257,659,328	259,323,009	229,004,071	267,941,070	348,393,978

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

**Presupuesto de Egresos de la Federación 2025**

**Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b> <sup>1/</sup>		<b>205,386,717,801</b>	<b>14,272,785,901</b>	<b>15,605,011,111</b>	<b>16,048,754,153</b>	<b>19,775,670,851</b>	<b>20,670,133,049</b>	<b>18,572,935,131</b>	<b>18,832,390,071</b>	<b>16,278,025,993</b>	<b>15,935,283,300</b>	<b>16,976,139,340</b>	<b>15,481,907,001</b>	<b>16,937,681,901</b>
<b>07 Defensa Nacional</b>		<b>40,827,762,372</b>	<b>3,613,483,528</b>	<b>3,410,382,435</b>	<b>3,527,808,005</b>	<b>4,736,899,046</b>	<b>6,026,562,252</b>	<b>4,551,010,452</b>	<b>2,456,359,308</b>	<b>2,324,751,673</b>	<b>2,361,454,545</b>	<b>2,309,541,868</b>	<b>2,351,512,920</b>	<b>3,157,996,340</b>
	Prestación de Servicios Públicos de Transporte Masivo de Personas y Carga Tren Maya	827,762,373	66,872,537	66,872,537	66,872,537	66,872,537	66,872,537	69,401,724	66,872,537	66,872,537	66,872,537	66,872,537	71,930,912	84,576,904
	Provisiones para la construcción y fortalecimiento de infraestructura	39,999,999,999	3,546,610,991	3,343,509,898	3,460,935,468	4,670,026,509	5,959,689,715	4,481,608,728	2,389,486,771	2,257,879,136	2,294,582,008	2,242,669,331	2,279,582,008	3,073,419,436
<b>08 Agricultura y Desarrollo Rural</b>		<b>2,186,428,969</b>	<b>283,335,020</b>	<b>176,171,758</b>	<b>237,441,358</b>	<b>752,879,112</b>	<b>225,498,636</b>	<b>201,381,072</b>	<b>167,895,299</b>	<b>125,946,665</b>	<b>5,024,657</b>	<b>3,711,449</b>	<b>3,292,581</b>	<b>3,851,363</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	11,530,000	242,401	512,928	619,626	724,204	654,485	660,634	1,301,105	1,224,578	1,301,637	1,424,808	1,431,055	1,432,540
	Generación de Proyectos de Investigación <sup>2/</sup>	1,520,000	58,139	89,178	84,501	96,978	78,840	114,895	212,577	127,995	147,715	215,549	155,310	138,322
	Actividades de apoyo administrativo	9,114,934	697,302	770,736	667,773	779,609	674,109	819,119	737,605	763,284	667,929	764,813	824,451	948,205
	Diseño y Aplicación de la Política Agropecuaria	10,676,899	790,295	798,907	815,754	783,416	822,670	799,934	884,109	1,164,756	824,645	778,353	881,765	1,332,296
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	443,958,749	70,651,314	64,475,526	68,978,777	64,907,727	71,577,950	71,801,323	31,566,132	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,024,338,478	209,167,301	99,428,172	125,245,828	107,028,998	121,681,540	119,210,222	124,383,155	118,193,261	-	-	-	-
	Sanidad e Inocuidad Agroalimentaria	123,026,714	1,728,268	10,096,311	6,194,023	56,828,841	28,989,044	6,869,945	7,616,837	3,452,790	1,232,732	17,926	-	-
	Producción para el Bienestar	556,564,417	-	-	34,835,077	521,729,340	-	-	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	5,698,779	-	-	-	-	1,020,000	1,105,000	1,193,779	1,020,000	850,000	510,000	-	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>45,000,000,000</b>	<b>-</b>	<b>3,636,363,637</b>	<b>3,780,292,208</b>	<b>4,252,345,780</b>	<b>4,725,381,494</b>	<b>4,679,488,636</b>	<b>4,555,024,350</b>	<b>3,977,792,207</b>	<b>3,892,077,922</b>	<b>3,723,863,636</b>	<b>3,888,685,065</b>	<b>3,888,685,065</b>
	Reconstrucción y Conservación de Carreteras	5,000,000,000	-	-	143,928,571	615,982,143	1,089,017,857	1,043,125,000	918,660,714	341,428,571	255,714,286	87,500,000	252,321,429	252,321,429
	Provisiones para el desarrollo de trenes de pasajeros y de carga	40,000,000,000	-	3,636,363,637	3,636,363,637	3,636,363,637	3,636,363,637	3,636,363,636	3,636,363,636	3,636,363,636	3,636,363,636	3,636,363,636	3,636,363,636	3,636,363,636
<b>10 Economía</b>		<b>4,291,137</b>	<b>153,974</b>	<b>266,124</b>	<b>327,424</b>	<b>340,554</b>	<b>361,930</b>	<b>301,901</b>	<b>364,338</b>	<b>380,860</b>	<b>374,438</b>	<b>552,299</b>	<b>402,964</b>	<b>464,331</b>
	Estudios de reinversión <sup>2/</sup>	4,291,137	153,974	266,124	327,424	340,554	361,930	301,901	364,338	380,860	374,438	552,299	402,964	464,331
<b>11 Educación Pública</b>		<b>3,596,312,461</b>	<b>314,643,501</b>	<b>297,740,014</b>	<b>272,797,535</b>	<b>281,746,131</b>	<b>253,085,883</b>	<b>250,684,727</b>	<b>292,068,664</b>	<b>269,250,541</b>	<b>264,450,817</b>	<b>251,730,483</b>	<b>292,181,584</b>	<b>555,932,581</b>
	Servicios de Educación Media Superior	1,666,182,038	106,042,978	118,205,800	116,479,666	130,816,513	118,778,112	117,423,114	141,865,207	113,358,642	115,439,280	109,667,518	141,527,854	336,577,355
	Servicios de Educación Superior y Posgrado	1,008,060,079	96,289,904	95,649,205	84,757,720	81,605,859	66,918,778	71,036,919	79,225,529	77,785,970	71,048,440	71,231,903	76,392,320	136,117,531
	Investigación Científica y Desarrollo Tecnológico	899,863,508	111,445,811	80,414,731	68,393,055	67,935,832	64,613,138	60,699,363	68,896,035	76,718,003	74,701,468	70,630,244	72,178,132	83,237,695
	Subsidios para organismos descentralizados estatales	22,206,836	864,808	3,470,279	3,167,094	1,387,927	2,775,855	1,525,331	2,081,892	1,387,927	3,261,628	200,818	2,083,278	-
<b>12 Salud</b>		<b>434,739,996</b>	<b>1,619,061</b>	<b>1,406,312</b>	<b>1,679,102</b>	<b>1,615,557</b>	<b>161,499,645</b>	<b>258,003,175</b>	<b>1,623,217</b>	<b>1,013,270</b>	<b>2,016,282</b>	<b>4,086,055</b>	<b>178,320</b>	<b>-</b>
	Protección Contra Riesgos Sanitarios	18,288,725	1,619,061	1,406,312	1,679,102	1,615,557	1,473,671	1,577,877	1,623,217	1,013,270	2,016,282	4,086,055	178,320	-
	Vigilancia epidemiológica	416,451,271	-	-	-	-	160,025,973	256,425,298	-	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>13 Marina</b>		<b>13,765,275</b>	-	<b>69,091</b>	<b>69,091</b>	<b>4,903,461</b>	<b>5,333,768</b>	<b>69,091</b>	<b>2,156,975</b>	<b>887,435</b>	<b>69,091</b>	<b>69,091</b>	<b>69,091</b>	<b>69,090</b>
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	-	-	4,834,370	5,264,677	-	2,087,884	818,344	-	-	-	-
	Operación y conservación de infraestructura ferroviaria <sup>2,3</sup>	760,000	-	69,091	69,091	69,091	69,091	69,091	69,091	69,091	69,091	69,091	69,091	69,090
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>9,824,630,417</b>	<b>577,807,300</b>	<b>578,294,272</b>	<b>582,459,977</b>	<b>253,761,123</b>	<b>1,257,722,081</b>	<b>640,181,598</b>	<b>1,182,920,776</b>	<b>1,470,568,879</b>	<b>1,182,920,775</b>	<b>990,561,826</b>	<b>1,080,099,567</b>	<b>27,332,242</b>
	Programa de Vivienda Social	9,499,708,221	569,982,493	569,982,493	569,982,493	237,492,705	1,234,962,069	617,481,034	1,139,964,986	1,424,956,233	1,139,964,986	949,970,822	1,044,967,907	-
	Programa de Mejoramiento Urbano (PMU)	324,922,196	7,824,807	8,311,779	12,477,484	16,268,417	22,760,012	22,700,564	42,955,789	45,612,646	42,955,789	40,591,004	35,131,661	27,332,242
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>7,436,264,432</b>	<b>369,886,751</b>	<b>422,345,028</b>	<b>572,538,255</b>	<b>858,787,885</b>	<b>1,212,955,223</b>	<b>894,728,380</b>	<b>913,144,178</b>	<b>744,400,386</b>	<b>568,094,495</b>	<b>426,011,337</b>	<b>331,905,786</b>	<b>121,466,728</b>
	Capacitación Ambiental y Desarrollo Sustentable	4,418,452	514,394	292,573	532,553	311,679	334,281	303,447	332,898	331,578	365,921	370,305	410,062	318,762
	Investigación científica y tecnológica	193,868,537	13,719,426	13,300,609	16,699,426	14,552,575	18,155,533	13,780,533	19,126,156	14,345,963	16,179,833	13,461,126	25,198,945	15,348,412
	Protección Forestal	1,407,656,103	89,754,230	126,233,615	113,691,900	125,784,062	128,953,373	133,036,279	139,870,357	112,245,386	103,894,845	116,863,497	171,258,188	46,070,371
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	169,262,782	5,383,876	12,767,403	14,283,181	15,561,855	13,654,640	15,918,840	17,739,104	15,066,286	15,527,381	15,477,969	13,854,300	14,027,947
	Conservación y Manejo de Áreas Naturales Protegidas	71,522,343	3,915,729	15,650,984	3,803,183	7,769,401	4,718,292	4,392,289	4,939,197	4,771,810	6,536,256	4,982,658	6,799,418	3,243,126
	Regulación Ambiental	76,392,203	7,787,864	5,422,595	8,094,254	5,496,515	6,424,270	5,478,498	5,957,914	5,665,442	5,960,336	5,475,104	8,425,473	6,203,938
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	97,446,276	22,905,239	7,459,344	7,053,893	10,795,362	7,149,312	6,690,363	10,033,569	6,726,473	6,210,511	6,927,929	3,898,998	1,595,284
	Gestión integral y sustentable del agua	1,286,046,261	205,500,000	205,500,000	205,500,000	205,500,000	205,500,000	133,367,076	125,179,185	-	-	-	-	-
	Regulación Socioambiental	77,083,641	8,229,099	4,594,382	8,046,341	5,781,987	6,063,267	5,626,864	7,030,720	6,233,254	6,066,222	6,485,071	7,529,729	5,396,705
	Actividades de apoyo administrativo	11,488,879	3,188,873	653,298	34,851	14,000	496,037	-	23,000	-	80,318	-	2,069,076	4,929,426
	Actividades de apoyo a la función pública y buen gobierno	4,980,786	672,501	392,800	377,956	314,040	365,959	313,253	357,296	294,912	304,446	846,785	526,284	214,555
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	127,220,556	8,315,519	4,326,076	11,211,154	10,715,331	9,200,554	7,354,067	11,571,210	9,889,141	6,941,399	11,297,940	20,996,565	15,401,598
	Programa de Conservación para el Desarrollo Sostenible	160,985,304	-	13,000,000	18,000,000	20,000,000	25,000,000	25,000,000	20,000,000	15,000,000	16,000,000	8,985,304	-	-
	Agua Potable, Drenaje y Tratamiento	810,069,258	-	-	83,657,481	246,680,141	152,476,618	36,914,966	87,644,248	66,178,448	32,966,056	56,809,178	46,742,122	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,858,040,863	-	-	12,700,734	124,259,587	180,411,738	309,000,558	378,444,320	404,855,088	275,634,622	145,698,685	20,570,277	6,465,254
	Desarrollo Forestal Sustentable para el Bienestar	938,350,160	-	2,251,349	56,251,349	51,251,349	437,251,349	180,051,349	63,895,005	64,246,605	58,626,349	18,647,758	3,626,349	2,251,349
	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	141,432,029	-	10,500,000	12,600,000	14,000,000	16,800,000	17,500,000	21,000,000	18,550,000	16,800,000	13,682,029	-	-
<b>18 Energía</b>		<b>435,081,001</b>	<b>8,729,140</b>	<b>6,606,859</b>	<b>307,426,461</b>	<b>10,039,074</b>	<b>11,835,058</b>	<b>10,242,027</b>	<b>12,540,208</b>	<b>13,641,728</b>	<b>13,943,668</b>	<b>18,009,281</b>	<b>18,714,318</b>	<b>3,353,179</b>
	Actividades de apoyo administrativo	7,154,395	633,628	622,983	664,274	633,806	693,189	605,614	661,007	586,618	636,537	578,674	627,433	210,633
	Conducción de la política energética	55,694,170	1,020,608	1,097,517	4,059,768	4,078,302	4,139,602	4,000,864	5,518,036	8,277,167	8,311,237	8,220,092	6,361,373	609,605
	Coordinación de la política energética en electricidad	3,912,896	292,741	346,383	366,473	373,339	391,813	358,676	340,271	292,608	307,649	332,423	329,079	181,440
	Coordinación de la política energética en hidrocarburos	6,547,183	479,359	605,858	646,521	670,526	698,267	599,569	556,239	468,028	489,716	485,565	573,543	273,991

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	64,562,247	6,302,804	3,934,119	4,479,315	4,283,100	5,912,187	4,677,305	5,464,656	4,017,307	4,198,528	8,392,527	10,822,889	2,077,510
	Recursos destinados a la transición e investigación en materia energética	297,210,111	-	-	297,210,111	-	-	-	-	-	-	-	-	-
<b>20 Bienestar</b>		<b>39,100,000,000</b>	<b>2,865,920,007</b>	<b>3,569,814,007</b>	<b>3,319,668,064</b>	<b>3,311,283,064</b>	<b>3,302,898,064</b>	<b>3,523,270,180</b>	<b>3,171,749,507</b>	<b>3,277,743,064</b>	<b>3,269,358,064</b>	<b>3,260,973,064</b>	<b>3,252,588,064</b>	<b>2,974,734,851</b>
	Sembrando Vida	39,100,000,000	2,865,920,007	3,569,814,007	3,319,668,064	3,311,283,064	3,302,898,064	3,523,270,180	3,171,749,507	3,277,743,064	3,269,358,064	3,260,973,064	3,252,588,064	2,974,734,851
<b>21 Turismo</b>		<b>59,243,261</b>	<b>9,810,685</b>	<b>9,810,685</b>	<b>4,857,512</b>	<b>4,857,513</b>	<b>4,857,515</b>	<b>4,857,530</b>	<b>4,857,545</b>	<b>5,617,585</b>	<b>4,857,610</b>	<b>4,859,080</b>	-	-
	Escalas náuticas en Mar de Cortés y otras unidades de negocios <sup>2./</sup>	58,483,261	9,810,685	9,810,685	4,857,512	4,857,513	4,857,515	4,857,530	4,857,545	4,857,585	4,857,610	4,859,080	-	-
	Desarrollo y promoción de proyectos turísticos sustentables	760,000	-	-	-	-	-	-	-	760,000	-	-	-	-
<b>23 Provisiones Salariales y Económicas</b>		<b>18,914,285,538</b>	<b>2,689,052,917</b>	<b>1,019,759,233</b>	<b>1,019,759,233</b>	<b>2,689,052,917</b>	<b>1,019,759,233</b>	<b>1,019,759,233</b>	<b>2,689,052,917</b>	<b>1,019,759,233</b>	<b>1,019,759,233</b>	<b>2,689,052,916</b>	<b>1,019,759,233</b>	<b>1,019,759,240</b>
	Fondo de Desastres Naturales (FONDEN)	18,677,174,735	2,669,293,684	1,000,000,000	1,000,000,000	2,669,293,684	1,000,000,000	1,000,000,000	2,669,293,684	1,000,000,000	1,000,000,000	2,669,293,683	1,000,000,000	1,000,000,000
	Fondo de Prevención de Desastres Naturales (FOPREDEN)	237,110,803	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,233	19,759,240
<b>36 Seguridad y Protección Ciudadana</b>		<b>176,015,963</b>	<b>11,929,917</b>	<b>19,333,287</b>	<b>12,254,292</b>	<b>18,355,276</b>	<b>13,858,129</b>	<b>11,388,986</b>	<b>18,495,762</b>	<b>12,008,898</b>	<b>12,492,415</b>	<b>13,048,241</b>	<b>19,516,638</b>	<b>13,334,122</b>
	Coordinación del Sistema Nacional de Protección Civil	176,015,963	11,929,917	19,333,287	12,254,292	18,355,276	13,858,129	11,388,986	18,495,762	12,008,898	12,492,415	13,048,241	19,516,638	13,334,122
<b>38 Ciencia, Humanidades, Tecnología e Innovación</b>		<b>295,202,723</b>	<b>22,950,141</b>	<b>23,074,810</b>	<b>26,543,996</b>	<b>30,063,418</b>	<b>29,071,017</b>	<b>29,645,060</b>	<b>23,763,320</b>	<b>25,753,615</b>	<b>35,292,020</b>	<b>25,202,303</b>	<b>12,944,595</b>	<b>10,898,428</b>
	Investigación científica, desarrollo e innovación	138,563,164	11,709,687	13,543,270	17,097,607	12,839,404	12,144,495	15,541,426	11,190,136	12,952,215	22,715,070	8,819,758	10,096	-
	Becas de posgrado y apoyos a la calidad	156,639,559	11,240,454	9,531,540	9,446,389	17,224,014	16,926,522	14,103,634	12,573,184	12,801,400	12,576,950	16,382,545	12,934,499	10,898,428
<b>47 Entidades no Sectorizadas</b>		<b>33,143,784</b>	-	-	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>11,143,784</b>	<b>10,000,000</b>	-	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	33,143,784	-	-	4,000,000	2,000,000	2,000,000	4,000,000	11,143,784	10,000,000	-	-	-	-
<b>TYT Petróleos Mexicanos <sup>2./</sup></b>		<b>925,794,901</b>	<b>910,487,469</b>	<b>9,408,499</b>	<b>2,904,131</b>	<b>12,373</b>	<b>150,000</b>	<b>2,175,160</b>	<b>150,000</b>	-	-	<b>8,032</b>	<b>61,887</b>	<b>437,349</b>
	Operación y mantenimiento de la infraestructura en ecología	300,000	-	-	-	-	150,000	-	150,000	-	-	-	-	-
	Proyectos de infraestructura económica de hidrocarburos	921,094,901	908,757,388	9,408,499	2,904,131	12,373	-	12,509	-	-	-	-	-	-
	Mantenimiento de infraestructura	4,400,000	1,730,081	-	-	-	-	2,162,651	-	-	-	8,032	61,887	437,349
<b>TVV Comisión Federal de Electricidad <sup>2./</sup></b>		<b>36,123,755,571</b>	<b>2,592,976,490</b>	<b>2,424,165,059</b>	<b>2,375,927,510</b>	<b>2,566,728,567</b>	<b>2,417,303,120</b>	<b>2,491,747,921</b>	<b>3,329,079,924</b>	<b>2,998,509,954</b>	<b>3,303,097,267</b>	<b>3,254,858,379</b>	<b>3,209,994,387</b>	<b>5,159,366,992</b>
	Servicio de transporte de gas natural	34,053,936,443	2,557,975,515	2,389,282,986	2,350,515,435	2,395,995,220	2,375,887,350	2,414,627,783	3,182,555,019	2,821,793,685	3,117,833,019	2,955,650,750	2,821,887,641	4,669,932,040
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	2,555,000	13,334	70,834	76,834	105,834	149,834	256,834	166,834	161,834	510,834	329,834	96,834	615,330
	Proyectos de infraestructura económica de electricidad	100,000,000	-	-	-	5,265,702	-	1,766,390	13,945,186	13,945,186	9,296,791	18,593,582	18,593,582	18,593,581
	Mantenimiento de infraestructura	1,967,264,128	34,987,641	34,811,239	25,335,241	165,361,811	41,265,937	75,096,915	132,412,885	162,609,250	175,456,624	280,284,214	369,416,331	470,226,040

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

2./ Recursos propios

**Presupuesto de Egresos de la Federación 2025**

**Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos**

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>319,910,213,514</b>	<b>16,377,814,744</b>	<b>31,838,455,755</b>	<b>17,208,233,431</b>	<b>38,664,035,891</b>	<b>16,531,942,070</b>	<b>50,096,463,769</b>	<b>18,890,746,706</b>	<b>15,396,553,780</b>	<b>16,719,339,705</b>	<b>35,885,644,194</b>	<b>17,032,193,845</b>	<b>45,268,789,625</b>
<b>04</b>	<b>Gobernación</b>	<b>296,960,264</b>	<b>26,698,441</b>	<b>16,348,990</b>	<b>32,826,594</b>	<b>25,868,747</b>	<b>27,447,423</b>	<b>29,325,241</b>	<b>25,651,106</b>	<b>18,959,114</b>	<b>30,350,750</b>	<b>15,214,393</b>	<b>17,195,037</b>	<b>31,074,428</b>
	Conducción de la política interior	33,516,338	3,929,866	1,885,612	3,139,345	2,601,744	2,823,923	2,580,892	2,943,308	2,803,197	2,640,477	2,492,519	3,050,020	2,625,435
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	72,919,824	7,915,486	4,554,352	5,993,640	9,831,017	11,561,832	6,470,474	7,762,589	3,279,655	6,650,199	63,803	924,362	7,912,415
	Impulso a la democracia participativa y fomento a la construcción de paz en México	15,559,040	1,725,212	860,819	1,339,972	1,392,653	1,320,452	1,277,975	1,404,658	1,184,096	1,320,452	1,316,948	1,134,568	1,281,235
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	147,060,534	9,997,412	7,429,132	19,789,229	9,409,622	9,454,288	16,907,847	10,798,266	9,420,640	17,448,296	9,214,168	10,045,861	17,145,773
	Protección y defensa de los derechos humanos	27,904,528	3,130,465	1,619,075	2,564,408	2,633,711	2,286,928	2,088,053	2,742,285	2,271,526	2,291,326	2,126,955	2,040,226	2,109,570
<b>06</b>	<b>Hacienda y Crédito Público</b>	<b>163,526,848</b>	<b>8,507,879</b>	<b>12,970,318</b>	<b>18,500,482</b>	<b>17,359,150</b>	<b>16,975,712</b>	<b>14,706,152</b>	<b>14,007,927</b>	<b>12,320,049</b>	<b>12,034,709</b>	<b>13,525,511</b>	<b>15,167,037</b>	<b>7,451,922</b>
	Detección y prevención de ilícitos financieros	163,526,848	8,507,879	12,970,318	18,500,482	17,359,150	16,975,712	14,706,152	14,007,927	12,320,049	12,034,709	13,525,511	15,167,037	7,451,922
<b>07</b>	<b>Defensa Nacional</b>	<b>7,839,924,714</b>	<b>687,145,779</b>	<b>522,569,636</b>	<b>605,407,835</b>	<b>566,980,295</b>	<b>666,403,539</b>	<b>524,880,070</b>	<b>649,989,162</b>	<b>653,610,471</b>	<b>688,513,650</b>	<b>617,814,629</b>	<b>1,083,547,344</b>	<b>573,062,304</b>
	Derechos humanos 1/	77,449,070	7,075,458	6,075,105	6,662,970	6,230,248	6,649,305	6,226,748	6,226,748	6,196,595	6,195,095	6,700,506	7,210,726	5,999,566
	Programa de igualdad entre mujeres y hombres SDN	153,413,633	-	-	-	160,000	7,572,076	13,190,751	38,863,626	43,841,403	36,695,513	13,090,264	-	-
	Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	4,851,855,104	395,214,363	285,135,411	369,961,444	336,271,192	422,738,118	286,267,298	386,284,941	385,572,941	385,596,096	353,636,326	859,334,120	385,842,854
	Sistema educativo militar 1/	2,757,206,907	284,855,958	231,359,120	228,783,421	224,318,855	229,444,040	219,195,273	218,613,847	217,999,532	260,026,946	244,387,533	217,002,498	181,219,884
<b>11</b>	<b>Educación Pública</b>	<b>210,974,641,589</b>	<b>7,791,146,863</b>	<b>23,673,079,490</b>	<b>7,627,467,077</b>	<b>27,975,887,298</b>	<b>7,490,678,472</b>	<b>41,442,433,496</b>	<b>8,679,133,301</b>	<b>6,709,579,128</b>	<b>6,862,227,818</b>	<b>27,073,321,686</b>	<b>8,113,771,645</b>	<b>37,535,915,314</b>
	Atención al deporte	651,158,542	154,521,985	76,148,701	79,654,782	69,389,399	56,462,391	45,419,383	35,095,355	27,955,694	32,370,888	24,753,182	25,913,281	23,473,501
	Beca Universal de Educación Básica Rita Cetina	78,840,678,395	86,732,062	9,344,295,196	144,507,062	11,987,427,656	133,760,062	25,422,311,978	130,707,062	136,710,662	132,885,062	13,926,908,489	377,955,499	17,016,477,605
	Beca Universal de Educación Media Superior Benito Juárez	30,691,785,425	-	4,525,702,205	10,894,902	6,301,863,429	10,894,902	7,535,573,741	10,894,902	10,894,902	10,894,902	5,429,413,667	201,250,691	6,643,507,182
	Desarrollo Cultural	4,098,149,905	585,188,882	390,961,744	337,532,431	349,520,636	285,372,264	293,524,984	312,405,646	339,990,427	273,864,402	291,939,111	296,991,652	340,857,726
	Educación Física de Excelencia	1,169,541	126,572	151,099	183,529	150,453	138,903	91,476	89,548	87,493	68,582	36,475	30,195	15,215
	Educación para Adultos (INEA)	34,616,681	2,505,680	2,816,337	2,915,214	2,867,364	3,445,477	2,794,447	5,653,700	2,656,986	2,538,864	2,450,793	2,523,976	1,447,843
	Jóvenes Escribiendo el Futuro	8,636,057,146	-	1,433,091,932	6,519,610	1,768,379,691	6,519,610	1,945,408,694	6,519,610	6,519,610	6,519,610	1,524,621,067	64,328,934	1,867,628,778

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Producción y distribución de libros y materiales culturales	129,533,559	7,516,032	19,019,122	24,294,516	22,147,724	7,699,490	7,246,032	7,246,032	7,246,032	7,246,032	10,421,081	4,474,284	4,977,182
	Producción y transmisión de materiales educativos	592,994,609	55,566,911	58,159,224	53,331,984	52,807,301	50,677,879	54,743,522	48,741,292	50,131,600	47,882,483	50,486,961	41,797,522	28,667,930
	Programa de Cultura Física y Deporte	151,344,432	3,305,991	11,535,000	23,070,000	23,070,000	23,070,000	23,070,000	15,380,000	7,690,000	7,690,000	13,463,441	-	-
	Programa de mantenimiento e infraestructura física educativa	186,468,385	20,730,235	15,479,766	27,620,547	18,513,078	16,759,120	14,232,989	11,442,491	11,665,068	12,192,492	9,505,706	13,829,539	14,497,354
	Servicios de Educación Media Superior	49,649,207,502	3,771,448,184	3,662,471,540	3,426,760,222	4,216,106,865	3,962,698,116	3,453,763,950	4,845,327,446	3,338,414,349	3,176,153,135	3,435,576,808	4,307,354,656	8,053,132,231
	Servicios de Educación Superior y Posgrado	27,710,760,597	2,694,627,903	2,575,251,649	2,351,827,302	2,300,100,748	1,878,535,143	1,980,879,817	2,182,042,299	2,156,202,734	1,957,690,430	1,969,695,228	2,124,915,139	3,538,992,205
	Subsidios para organismos descentralizados estatales	9,600,716,870	408,876,426	1,557,995,975	1,138,354,977	863,542,955	1,054,645,115	663,372,483	1,067,587,918	613,413,571	1,194,230,936	384,049,677	652,406,276	2,240,562
<b>12 Salud</b>		<b>2,792,414,823</b>	<b>103,479,424</b>	<b>99,824,164</b>	<b>313,923,768</b>	<b>276,739,623</b>	<b>479,665,155</b>	<b>455,021,769</b>	<b>551,506,489</b>	<b>111,092,868</b>	<b>154,089,402</b>	<b>135,052,952</b>	<b>106,570,343</b>	<b>5,448,864</b>
	Prevención y atención contra las adicciones	1,510,056,857	101,459,118	98,652,528	312,753,714	115,435,486	121,616,075	96,716,957	160,579,960	109,962,888	152,573,279	133,815,716	105,628,577	862,559
	Prevención y control de enfermedades	51,662,483	2,020,306	1,171,636	1,170,054	1,306,137	1,149,916	1,405,648	34,027,375	1,129,980	1,516,123	1,237,236	941,766	4,586,305
	Salud materna, sexual y reproductiva	1,230,695,483	-	-	-	159,998,000	356,899,164	356,899,164	356,899,154	-	-	-	-	-
<b>13 Marina</b>		<b>5,574,891,455</b>	<b>369,609,955</b>	<b>365,323,974</b>	<b>344,643,719</b>	<b>519,401,869</b>	<b>459,322,478</b>	<b>482,392,450</b>	<b>1,063,424,548</b>	<b>562,544,551</b>	<b>801,844,279</b>	<b>316,869,833</b>	<b>107,096,397</b>	<b>182,417,402</b>
	Administración y Operación de Capitanías de Puerto y Asuntos Marítimos	12,454,299	1,089,897	1,073,305	1,004,189	1,344,615	1,298,441	1,298,441	1,455,147	1,187,472	1,176,343	858,219	350,124	318,106
	Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas	4,546,524,937	283,362,714	280,521,037	263,853,833	403,971,253	357,347,666	379,598,419	931,128,058	473,711,572	686,726,847	241,604,591	80,355,066	164,343,881
	Sistema Educativo naval y programa de becas	1,015,912,219	85,157,344	83,729,632	79,785,697	114,086,001	100,676,371	101,495,590	130,841,343	87,645,507	113,941,089	74,407,023	26,391,207	17,755,415
<b>14 Trabajo y Previsión Social</b>		<b>24,256,016,585</b>	<b>981,108,865</b>	<b>757,114,352</b>	<b>1,710,181,972</b>	<b>1,472,440,455</b>	<b>2,155,464,873</b>	<b>1,850,692,588</b>	<b>2,599,681,896</b>	<b>2,127,784,187</b>	<b>2,845,454,522</b>	<b>2,430,826,148</b>	<b>2,882,294,864</b>	<b>2,442,971,863</b>
	Actividades de apoyo a la función pública y buen gobierno	1,847,350	185,424	185,424	194,365	185,424	199,990	185,424	194,365	185,424	193,940	60,394	30,544	46,632
	Actividades de apoyo administrativo	20,222,713	1,465,318	1,465,268	1,728,927	1,464,232	1,642,843	1,525,832	1,574,463	1,463,967	1,425,525	1,012,932	2,144,422	3,308,984
	Articulación de Políticas Integrales de Juventud	25,684,746	1,279,559	1,304,559	1,880,900	1,309,559	1,354,559	1,349,559	2,092,926	6,509,633	2,405,899	1,694,559	1,679,559	2,823,475
	Capacitación para Incrementar la Productividad	1,095,644	46,038	96,218	97,342	97,884	97,342	87,365	86,823	86,280	86,823	86,280	87,753	139,496
	Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales	1,094,086	101,974	150,723	149,418	149,658	149,418	49,111	48,869	48,627	48,869	48,626	50,371	98,423
	Ejecución de los programas y acciones de la Política Laboral	1,072,046	54,974	87,676	95,027	96,256	95,027	84,410	83,181	81,951	83,180	81,951	95,447	132,967
	Jóvenes Construyendo el Futuro	24,205,000,000	977,975,579	753,824,485	1,706,035,993	1,469,137,442	2,151,925,695	1,847,410,887	2,595,601,270	2,119,408,304	2,841,210,286	2,427,841,405	2,878,206,768	2,436,421,886

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>15</b>	<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>2,161,824,324</b>	<b>52,061,259</b>	<b>55,301,259</b>	<b>83,017,195</b>	<b>108,239,637</b>	<b>151,430,554</b>	<b>151,035,026</b>	<b>285,800,328</b>	<b>303,477,351</b>	<b>285,800,327</b>	<b>270,066,561</b>	<b>233,743,584</b>	<b>181,851,243</b>
	Programa de Mejoramiento Urbano (PMU)	2,161,824,324	52,061,259	55,301,259	83,017,195	108,239,637	151,430,554	151,035,026	285,800,328	303,477,351	285,800,327	270,066,561	233,743,584	181,851,243
<b>20</b>	<b>Bienestar</b>	<b>15,217,699,350</b>	<b>1,434,136,593</b>	<b>1,220,788,178</b>	<b>1,436,381,160</b>	<b>1,137,555,258</b>	<b>1,431,192,635</b>	<b>1,337,992,133</b>	<b>1,359,873,066</b>	<b>1,121,103,237</b>	<b>1,369,292,926</b>	<b>1,104,511,790</b>	<b>1,342,187,235</b>	<b>922,685,140</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	3,096,699,350	545,701,391	114,145,835	407,284,060	111,057,508	407,294,235	245,778,377	376,630,719	105,002,887	355,791,926	93,610,140	333,884,935	517,336
	Sembrando Vida	12,121,000,000	888,435,202	1,106,642,342	1,029,097,100	1,026,497,750	1,023,898,400	1,092,213,756	983,242,347	1,016,100,350	1,013,501,000	1,010,901,650	1,008,302,300	922,167,804
<b>33</b>	<b>Aportaciones Federales para Entidades Federativas y Municipios</b>	<b>16,878,859,086</b>	<b>1,590,768,884</b>	<b>1,558,343,279</b>	<b>1,558,343,279</b>	<b>1,558,343,279</b>	<b>1,558,343,279</b>	<b>1,558,343,279</b>	<b>1,551,930,869</b>	<b>1,552,649,555</b>	<b>1,551,930,869</b>	<b>1,551,930,868</b>	<b>636,248,726</b>	<b>651,682,920</b>
	FAETA Educación Tecnológica	1,045,743,135	110,757,554	78,331,948	78,331,948	78,331,948	78,331,948	78,331,948	74,558,391	75,277,077	74,558,391	74,558,391	114,469,698	129,903,893
	FASP	9,565,499,999	957,187,700	957,187,700	957,187,700	957,187,700	957,187,700	957,187,700	955,593,450	955,593,450	955,593,450	955,593,449	-	-
	FORTAMUN	6,267,615,952	522,823,631	522,823,631	522,823,631	522,823,631	522,823,631	522,823,631	521,779,028	521,779,028	521,779,028	521,779,028	521,779,028	521,779,027
<b>36</b>	<b>Seguridad y Protección Ciudadana</b>	<b>30,596,975,930</b>	<b>3,237,823,654</b>	<b>3,416,239,723</b>	<b>3,335,728,255</b>	<b>4,612,123,293</b>	<b>1,885,669,243</b>	<b>2,081,827,841</b>	<b>1,761,329,592</b>	<b>1,997,153,099</b>	<b>1,883,365,231</b>	<b>1,942,222,131</b>	<b>2,102,611,661</b>	<b>2,340,882,207</b>
	Actividades de apoyo administrativo	6,933,064,704	573,625,624	577,812,345	574,059,002	579,259,596	580,497,125	577,887,582	573,737,963	577,887,995	573,691,345	579,033,114	587,047,751	578,525,262
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	270,912,029	18,509,363	19,782,995	19,204,233	19,337,980	35,798,822	38,592,618	20,531,886	19,103,735	18,700,527	18,889,868	21,160,051	21,299,951
	Fondo para el Fortalecimiento de las Instituciones de Seguridad Pública	1,120,918,960	-	-	-	1,120,918,960	-	-	-	-	-	-	-	-
	Operación de la Guardia Nacional para la prevención, investigación y persecución de delitos	20,205,638,535	2,466,121,501	2,646,987,052	2,583,543,848	2,733,685,585	1,110,452,124	1,306,426,469	1,008,138,571	1,189,004,122	1,125,560,918	1,189,004,125	1,289,870,148	1,556,844,072
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	2,066,441,702	179,567,166	171,657,331	158,921,172	158,921,172	158,921,172	158,921,172	158,921,172	211,157,247	165,412,441	155,295,024	204,533,711	184,212,922
<b>48</b>	<b>Cultura</b>	<b>2,849,265,568</b>	<b>90,651,877</b>	<b>135,768,740</b>	<b>135,134,896</b>	<b>237,268,438</b>	<b>206,224,908</b>	<b>161,595,040</b>	<b>242,153,855</b>	<b>223,147,955</b>	<b>224,428,832</b>	<b>411,026,146</b>	<b>389,922,484</b>	<b>391,942,397</b>
	Desarrollo Cultural	2,130,070,323	54,189,035	72,332,013	101,773,552	178,383,001	163,719,414	129,567,630	200,350,429	183,274,303	171,030,126	333,632,910	274,720,966	267,096,944
	Educación y cultura indígena	66,468,297	3,220,905	4,322,240	4,840,168	3,767,362	3,759,369	3,702,168	8,208,676	6,022,242	5,880,172	5,548,950	13,727,092	3,468,953
	Estímulos a la creación artística, reconocimientos a las trayectorias y apoyo al desarrollo de proyectos culturales	652,726,948	33,241,937	59,114,487	28,521,176	55,118,075	38,746,125	28,325,242	33,594,750	33,851,410	47,518,534	71,844,286	101,474,426	121,376,500
<b>54</b>	<b>Mujeres</b>	<b>307,212,978</b>	<b>4,675,271</b>	<b>4,783,652</b>	<b>6,677,199</b>	<b>155,828,549</b>	<b>3,123,799</b>	<b>6,218,684</b>	<b>106,264,566</b>	<b>3,132,215</b>	<b>10,006,389</b>	<b>3,261,545</b>	<b>1,837,488</b>	<b>1,403,621</b>
	Promover la Atención y Prevención de la Violencia contra las Mujeres	307,212,978	4,675,271	4,783,652	6,677,199	155,828,549	3,123,799	6,218,684	106,264,566	3,132,215	10,006,389	3,261,545	1,837,488	1,403,621

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

1/ Incluye reasignaciones aprobadas por la Cámara de Diputados al Ramo 07 SEDENA

Presupuesto de Egresos de la Federación 2025

Calendario del Anexo Transversal Prevención, detección, investigación y sanción de hechos de corrupción

(Pesos)

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>			<b>7,939,299,175</b>	<b>705,781,862</b>	<b>661,544,326</b>	<b>676,433,689</b>	<b>647,467,890</b>	<b>628,527,933</b>	<b>608,784,293</b>	<b>608,272,129</b>	<b>574,714,795</b>	<b>635,003,667</b>	<b>577,423,784</b>	<b>789,841,979</b>	<b>825,502,829</b>
<b>1. Combatir la corrupción y la impunidad</b>			<b>1,918,833,993</b>	<b>188,711,621</b>	<b>171,316,863</b>	<b>187,578,249</b>	<b>158,111,959</b>	<b>148,658,971</b>	<b>160,665,280</b>	<b>148,310,359</b>	<b>140,514,130</b>	<b>158,440,831</b>	<b>146,806,546</b>	<b>162,468,462</b>	<b>147,250,723</b>
	<b>03 Poder Judicial</b>		<b>1,063,330,297</b>	<b>108,409,831</b>	<b>108,555,704</b>	<b>108,466,228</b>	<b>81,707,105</b>	<b>81,283,309</b>	<b>81,650,190</b>	<b>80,701,447</b>	<b>82,892,556</b>	<b>82,706,681</b>	<b>86,533,696</b>	<b>82,926,621</b>	<b>77,496,929</b>
		Consejo de la Judicatura Federal	1,063,330,297	108,409,831	108,555,704	108,466,228	81,707,105	81,283,309	81,650,190	80,701,447	82,892,556	82,706,681	86,533,696	82,926,621	77,496,929
	<b>05 Relaciones Exteriores</b>		<b>2,000,000</b>	<b>129,327</b>	<b>358,706</b>	<b>129,327</b>	<b>153,056</b>	<b>354,752</b>	<b>188,649</b>	<b>168,875</b>	<b>129,327</b>	<b>129,327</b>	<b>129,327</b>	<b>129,327</b>	<b>-</b>
	<b>06 Hacienda y Crédito Público</b>		<b>276,522,955</b>	<b>25,279,938</b>	<b>21,099,251</b>	<b>27,954,923</b>	<b>26,489,137</b>	<b>21,677,042</b>	<b>25,489,925</b>	<b>20,540,384</b>	<b>18,680,673</b>	<b>20,831,569</b>	<b>19,619,650</b>	<b>30,407,901</b>	<b>18,452,562</b>
		Comisión Nacional Bancaria y de Valores	7,277,408	2,427,015	859,462	859,462	3,131,469	-	-	-	-	-	-	-	-
		Servicio de Administración Tributaria	269,245,547	22,852,923	20,239,789	27,095,461	23,357,668	21,677,042	25,489,925	20,540,384	18,680,673	20,831,569	19,619,650	30,407,901	18,452,562
	<b>27 Anticorrupción y Buen Gobierno</b>		<b>195,170,741</b>	<b>15,314,097</b>	<b>15,201,961</b>	<b>16,045,719</b>	<b>15,795,790</b>	<b>15,839,964</b>	<b>15,433,562</b>	<b>16,558,813</b>	<b>15,113,746</b>	<b>15,747,028</b>	<b>15,504,036</b>	<b>17,765,160</b>	<b>20,850,865</b>
		32 Tribunal Federal de Justicia Administrativa	122,347,402	11,776,067	8,091,115	8,628,491	9,914,845	9,631,035	9,480,393	10,923,375	8,468,746	8,663,770	9,642,693	14,021,962	13,104,910
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	16,506,699	10,826,506	2,840,096	2,840,096	-	-	-	-	-	-	-	-	-
	<b>47 Entidades no Sectorizadas</b>		<b>15,204,991</b>	<b>765,088</b>	<b>1,526,261</b>	<b>1,407,048</b>	<b>1,360,632</b>	<b>1,407,048</b>	<b>1,348,388</b>	<b>1,444,260</b>	<b>1,312,212</b>	<b>1,407,048</b>	<b>1,305,932</b>	<b>1,288,388</b>	<b>632,686</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	15,204,991	765,088	1,526,261	1,407,048	1,360,632	1,407,048	1,348,388	1,444,260	1,312,212	1,407,048	1,305,932	1,288,388	632,686
	<b>49 Fiscalía General de la República</b>		<b>227,750,908</b>	<b>16,210,767</b>	<b>13,643,769</b>	<b>22,106,417</b>	<b>22,691,393</b>	<b>18,465,821</b>	<b>27,074,173</b>	<b>17,973,205</b>	<b>13,916,869</b>	<b>28,955,408</b>	<b>14,071,212</b>	<b>15,929,103</b>	<b>16,712,771</b>
		Fiscalía Especializada en materia de Combate a la Corrupción	227,750,908	16,210,767	13,643,769	22,106,417	22,691,393	18,465,821	27,074,173	17,973,205	13,916,869	28,955,408	14,071,212	15,929,103	16,712,771
<b>2. Combatir la arbitrariedad y el abuso de poder</b>			<b>4,410,600,700</b>	<b>400,331,256</b>	<b>353,426,958</b>	<b>344,362,042</b>	<b>341,470,490</b>	<b>350,001,538</b>	<b>326,916,857</b>	<b>317,272,794</b>	<b>319,970,937</b>	<b>358,435,225</b>	<b>322,953,178</b>	<b>473,210,279</b>	<b>502,249,146</b>
	<b>01 Poder Legislativo</b>		<b>2,822,588,134</b>	<b>268,953,434</b>	<b>223,392,322</b>	<b>206,237,517</b>	<b>212,881,720</b>	<b>221,100,368</b>	<b>199,038,893</b>	<b>185,291,243</b>	<b>194,138,203</b>	<b>229,108,562</b>	<b>193,576,481</b>	<b>331,037,029</b>	<b>357,832,362</b>
		Auditoría Superior de la Federación	2,822,588,134	268,953,434	223,392,322	206,237,517	212,881,720	221,100,368	199,038,893	185,291,243	194,138,203	229,108,562	193,576,481	331,037,029	357,832,362
	<b>03 Poder Judicial</b>		<b>522,868,273</b>	<b>45,346,013</b>	<b>45,421,577</b>	<b>46,565,603</b>	<b>42,846,819</b>	<b>42,279,982</b>	<b>42,384,138</b>	<b>42,331,940</b>	<b>44,174,062</b>	<b>42,938,514</b>	<b>44,787,111</b>	<b>42,454,096</b>	<b>41,338,418</b>
		Consejo de la Judicatura Federal	522,868,273	45,346,013	45,421,577	46,565,603	42,846,819	42,279,982	42,384,138	42,331,940	44,174,062	42,938,514	44,787,111	42,454,096	41,338,418
	<b>06 Hacienda y Crédito Público</b>		<b>85,004,072</b>	<b>6,981,885</b>	<b>6,721,881</b>	<b>7,504,086</b>	<b>7,005,261</b>	<b>6,768,442</b>	<b>7,656,648</b>	<b>6,477,396</b>	<b>6,210,325</b>	<b>6,698,641</b>	<b>6,516,362</b>	<b>10,244,973</b>	<b>6,218,171</b>
		Dirección General de Programación y Presupuesto 'C'	332,312	41,345	53,549	49,709	52,919	44,695	40,034	39,124	854	1,379	30	7,264	1,409
		Servicio de Administración Tributaria	84,671,760	6,940,540	6,668,332	7,454,377	6,952,342	6,723,748	7,616,614	6,438,272	6,209,471	6,697,261	6,516,331	10,237,709	6,216,762
	<b>10 Economía</b>		<b>7,258,514</b>	<b>508,438</b>	<b>602,025</b>	<b>619,415</b>	<b>617,858</b>	<b>613,496</b>	<b>617,722</b>	<b>614,661</b>	<b>618,394</b>	<b>613,832</b>	<b>615,847</b>	<b>608,664</b>	<b>608,162</b>
	<b>27 Anticorrupción y Buen Gobierno</b>		<b>874,848,992</b>	<b>69,860,964</b>	<b>67,574,553</b>	<b>71,915,958</b>	<b>70,488,974</b>	<b>71,598,981</b>	<b>69,769,248</b>	<b>74,331,317</b>	<b>67,492,467</b>	<b>71,427,260</b>	<b>70,005,038</b>	<b>81,489,585</b>	<b>88,894,646</b>
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	8,770,010	6,018,171	1,375,919	1,375,919	-	-	-	-	-	-	-	-	-

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
		<b>47 Entidades no Sectorizadas</b>	<b>89,262,705</b>	<b>2,662,350</b>	<b>8,338,680</b>	<b>10,143,544</b>	<b>7,629,858</b>	<b>7,640,268</b>	<b>7,450,208</b>	<b>8,226,237</b>	<b>7,337,487</b>	<b>7,648,416</b>	<b>7,452,339</b>	<b>7,375,931</b>	<b>7,357,387</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	89,036,661	2,662,350	8,297,101	10,142,494	7,578,808	7,619,218	7,429,158	8,205,187	7,307,316	7,618,416	7,443,295	7,375,931	7,357,387
		Archivo General de la Nación	226,044	-	41,579	1,050	51,050	21,050	21,050	21,050	30,171	30,000	9,044	-	-
		<b>3. Promover la mejora de la gestión pública y de los puntos de contacto gobierno-sociedad</b>	<b>476,320,293</b>	<b>41,199,223</b>	<b>40,619,699</b>	<b>43,647,401</b>	<b>38,256,065</b>	<b>37,256,337</b>	<b>39,454,585</b>	<b>36,705,165</b>	<b>35,271,302</b>	<b>36,934,273</b>	<b>37,836,084</b>	<b>50,536,716</b>	<b>38,603,442</b>
		<b>03 Poder Judicial</b>	<b>45,038,112</b>	<b>3,884,310</b>	<b>3,883,539</b>	<b>3,884,084</b>	<b>3,688,838</b>	<b>3,689,158</b>	<b>3,688,613</b>	<b>3,687,765</b>	<b>3,769,399</b>	<b>3,768,629</b>	<b>3,920,943</b>	<b>3,767,631</b>	<b>3,405,203</b>
		Consejo de la Judicatura Federal	45,038,112	3,884,310	3,883,539	3,884,084	3,688,838	3,689,158	3,688,613	3,687,765	3,769,399	3,768,629	3,920,943	3,767,631	3,405,203
		<b>06 Hacienda y Crédito Público</b>	<b>254,015,279</b>	<b>20,821,621</b>	<b>20,004,996</b>	<b>22,363,131</b>	<b>20,857,026</b>	<b>20,171,243</b>	<b>22,849,843</b>	<b>19,314,815</b>	<b>18,628,413</b>	<b>20,091,784</b>	<b>19,548,994</b>	<b>30,713,127</b>	<b>18,650,286</b>
		Servicio de Administración Tributaria	254,015,279	20,821,621	20,004,996	22,363,131	20,857,026	20,171,243	22,849,843	19,314,815	18,628,413	20,091,784	19,548,994	30,713,127	18,650,286
		<b>10 Economía</b>	<b>18,650,502</b>	<b>1,246,628</b>	<b>1,512,503</b>	<b>1,536,165</b>	<b>1,744,833</b>	<b>1,521,536</b>	<b>1,548,253</b>	<b>1,709,042</b>	<b>1,531,216</b>	<b>1,521,531</b>	<b>1,712,061</b>	<b>1,540,983</b>	<b>1,525,751</b>
		Sector Central	18,650,502	1,246,628	1,512,503	1,536,165	1,744,833	1,521,536	1,548,253	1,709,042	1,531,216	1,521,531	1,712,061	1,540,983	1,525,751
		<b>20 Bienestar</b>	<b>8,171,068</b>	<b>593,899</b>	<b>580,574</b>	<b>643,459</b>	<b>563,506</b>	<b>624,491</b>	<b>556,348</b>	<b>620,225</b>	<b>538,382</b>	<b>613,066</b>	<b>794,234</b>	<b>1,015,734</b>	<b>1,027,149</b>
		<b>27 Anticorrupción y Buen Gobierno</b>	<b>130,565,018</b>	<b>10,465,035</b>	<b>10,337,322</b>	<b>10,987,023</b>	<b>10,742,672</b>	<b>10,581,048</b>	<b>10,321,558</b>	<b>10,863,372</b>	<b>10,321,457</b>	<b>10,437,068</b>	<b>10,342,520</b>	<b>11,690,933</b>	<b>13,475,011</b>
		<b>41 Comisión Federal de Competencia Económica</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>166,666</b>	<b>166,666</b>	<b>166,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales</b>	<b>11,157,696</b>	<b>4,028,338</b>	<b>3,564,679</b>	<b>3,564,679</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>47 Entidades no Sectorizadas</b>	<b>5,676,417</b>	<b>159,392</b>	<b>736,087</b>	<b>502,194</b>	<b>492,523</b>	<b>502,194</b>	<b>489,971</b>	<b>509,946</b>	<b>482,435</b>	<b>502,194</b>	<b>481,131</b>	<b>477,474</b>	<b>340,876</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	5,676,417	159,392	736,087	502,194	492,523	502,194	489,971	509,946	482,435	502,194	481,131	477,474	340,876
		<b>54 Mujeres</b>	<b>2,546,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,036,200</b>	<b>1,330,833</b>	<b>179,167</b>
		<b>4. Involucrar a la sociedad y el sector privado</b>	<b>1,133,544,190</b>	<b>75,539,762</b>	<b>96,180,806</b>	<b>100,845,997</b>	<b>109,629,376</b>	<b>92,611,087</b>	<b>81,747,570</b>	<b>105,983,811</b>	<b>78,958,426</b>	<b>81,193,338</b>	<b>69,827,977</b>	<b>103,626,522</b>	<b>137,399,518</b>
		<b>11 Educación Pública <sup>2/</sup></b>	<b>1,089,500,195</b>	<b>72,809,339</b>	<b>92,150,927</b>	<b>96,918,971</b>	<b>105,776,277</b>	<b>88,738,257</b>	<b>78,165,755</b>	<b>102,194,167</b>	<b>75,314,907</b>	<b>77,518,345</b>	<b>66,277,550</b>	<b>99,852,073</b>	<b>133,783,629</b>
		Sector Central	29,215,240	634,420	2,124,283	1,616,948	1,838,100	7,876,652	1,772,000	4,916,936	1,798,002	1,050,648	873,058	831,263	3,882,930
		Fondo de Cultura Económica	37,860,328	720,000	11,430,000	14,881,744	10,828,584	-	-	-	-	-	-	-	-
		Universidad Pedagógica Nacional	267,343,789	13,476,498	19,311,311	18,936,020	21,058,489	21,323,488	21,088,297	24,852,736	19,787,073	19,955,044	20,175,469	30,992,733	36,386,631
		Universidad Abierta y a Distancia de México	34,247,202	830,045	1,438,486	1,520,120	6,464,300	1,441,607	1,424,673	6,885,372	1,593,897	1,601,932	1,695,799	1,591,502	7,759,471
		Centro de Enseñanza Técnica Industrial	169,815,613	17,324,199	13,491,815	11,807,350	17,797,371	14,558,443	14,346,592	12,597,143	13,820,838	10,998,434	11,658,332	17,202,875	14,212,222
		Colegio de Bachilleres	549,625,440	39,710,815	44,245,830	48,024,137	47,674,287	43,408,774	39,416,638	52,813,522	38,206,519	43,780,975	31,779,432	49,115,639	71,448,875
		Colegio Nacional de Educación Profesional Técnica	1,345,056	110,170	106,054	129,369	111,205	123,819	112,952	125,286	103,945	127,792	92,406	111,692	90,365
		Universidad Autónoma Agraria Antonio Narro	47,527	3,191	3,148	3,284	3,941	5,474	4,604	3,172	4,634	3,520	3,055	6,369	3,135
		<b>27 Anticorrupción y Buen Gobierno</b>	<b>24,629,623</b>	<b>1,923,690</b>	<b>1,937,130</b>	<b>2,038,360</b>	<b>2,012,781</b>	<b>1,984,165</b>	<b>1,920,922</b>	<b>2,028,874</b>	<b>2,020,305</b>	<b>1,952,994</b>	<b>1,933,758</b>	<b>2,176,043</b>	<b>2,700,602</b>
		<b>41 Comisión Federal de Competencia Económica</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>166,667</b>	<b>166,667</b>	<b>166,666</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>47 Entidades no Sectorizadas</b>	<b>18,914,372</b>	<b>806,734</b>	<b>2,092,750</b>	<b>1,721,999</b>	<b>1,673,651</b>	<b>1,721,999</b>	<b>1,660,894</b>	<b>1,760,770</b>	<b>1,623,214</b>	<b>1,721,999</b>	<b>1,616,669</b>	<b>1,598,406</b>	<b>915,287</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	18,914,372	806,734	2,092,750	1,721,999	1,673,651	1,721,999	1,660,894	1,760,770	1,623,214	1,721,999	1,616,669	1,598,406	915,287

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2025, debido al redondeo de cifras.

2./ Se agrega el Fondo de Cultura Económica con un monto de \$37,860,328.00, en el PEF de 2025 dicho importe se considera el en el sector central.

Atentamente

Ciudad de México a 13 de enero de 2025.- El Titular de la Unidad, Lic. **Agustín Rodríguez Bello**.- Rúbrica.

**CALENDARIO de presupuesto de la Casa de Moneda de México, para el ejercicio fiscal 2025.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Hacienda.- Secretaría de Hacienda y Crédito Público.- Casa de Moneda de México.

CALENDARIO DE PRESUPUESTO DE LA CASA DE MONEDA DE MÉXICO, PARA EL EJERCICIO FISCAL 2025.

Con fundamento en los artículos 23, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, párrafo primero, fracción IX, inciso b) de su Reglamento; 1o, párrafos primero y tercero, 3o, párrafo primero fracción I, 20, párrafo primero y, 45, de la Ley Orgánica de la Administración Pública Federal; 1o, párrafo primero, 14, párrafo primero, fracción I, y 15, párrafo antepenúltimo, de la Ley Federal de las Entidades Paraestatales; 1 y 4 de la Ley de la Casa de Moneda de México y; 15, fracción I, VII y XXI, 16, fracción I, XII, XIII, XIV, XV, XVI, XVII, XVIII y XIX del Estatuto Orgánico de la Casa de Moneda de México, se da a conocer el calendario de presupuesto autorizado a la Casa de Moneda de México, contenido en la tabla siguiente:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN PARA EL EJERCICIO 2025													
CALENDARIO DEL GASTO													
(PESOS)													
ENTIDAD:	Casa de Moneda de México						SECTOR:	Ramo 6 SHCP					
	Total	Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Gasto Total	7,634,846,254	516,512,116	417,651,464	645,962,534	972,239,563	694,223,722	661,192,262	612,354,095	562,677,356	585,044,095	911,720,792	503,141,646	552,126,609
Gasto Programable	7,634,846,254	516,512,116	417,651,464	645,962,534	972,239,563	694,223,722	661,192,262	612,354,095	562,677,356	585,044,095	911,720,792	503,141,646	552,126,609

Ciudad de México, a 10 de enero de 2025.- El Director Corporativo de Administración y Finanzas de la Casa de Moneda de México, **Andrés Prieto Molina**.-  
Rúbrica.