

Unidad Responsable	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
127 Comandancia VIII Región Militar.	1,958,145,724	178,562,989	152,194,502	148,534,239	162,217,865	161,955,560	148,588,269	167,734,320	148,527,389	148,598,719	198,987,404	190,828,727	151,415,741
128 Comandancia IX Región Militar.	715,695,741	66,826,621	57,292,694	54,465,054	58,554,947	59,394,698	54,530,534	60,846,059	54,464,054	54,544,734	73,758,911	67,642,500	53,374,935
129 Comandancia X Región Militar.	730,657,910	66,995,388	59,719,348	56,967,323	59,773,557	60,692,864	56,928,609	62,039,142	56,827,692	57,078,178	70,906,159	66,845,540	55,884,110
130 Comandancia XI Región Militar.	1,034,895,158	94,441,442	82,588,208	79,830,148	85,145,628	85,853,397	79,762,514	88,229,678	79,823,646	79,904,264	106,493,727	95,146,611	77,675,895
131 Comandancia XII Región Militar.	2,479,904,590	224,549,062	190,730,350	188,020,359	205,799,033	205,074,237	188,013,309	212,085,471	187,900,020	188,009,959	253,137,457	243,647,514	192,937,819
132 Comandancia de la Fuerza Aérea Mexicana.	9,768,682,071	700,560,353	614,919,831	590,226,460	605,518,402	639,415,038	662,037,277	1,043,087,978	844,575,737	771,510,975	1,972,711,152	1,009,940,437	314,178,431
135 Tribunal Superior Militar.	160,082,375	13,976,493	12,503,436	12,515,351	13,361,617	13,303,893	12,510,237	14,173,208	12,483,537	12,526,155	15,535,795	14,711,005	12,481,648
136 Fiscalía General de Justicia Militar.	217,947,908	19,103,192	16,692,082	16,941,132	18,094,095	18,073,565	16,762,082	19,192,377	16,797,082	16,769,982	24,170,187	19,401,385	15,950,747
138 Dirección General de Comunicación Social.	278,554,536	4,645,665	4,000,282	10,455,727	44,060,530	6,540,345	5,900,642	13,103,208	110,923,156	39,671,864	29,985,679	5,120,715	4,146,723
139 Dirección General de Derechos Humanos.	145,580,375	6,754,997	5,920,649	5,922,149	8,232,868	8,568,867	13,228,982	29,047,945	16,346,379	30,443,754	7,602,771	7,397,790	6,113,224
140 Dirección General de Informática.	777,121,083	50,588,274	43,508,506	48,018,427	72,814,365	70,259,494	66,777,827	75,140,433	101,326,680	51,821,783	95,905,835	55,881,501	45,077,958
141 Dirección General de Intendencia.	368,341,401	1,415,995	1,386,948	31,456,068	45,534,905	45,494,778	45,765,107	45,313,082	43,374,892	27,910,038	80,689,588	0	0
142 Dirección General de Transmisiones.	446,929,195	110,784	111,688	9,265,296	41,943,739	41,943,739	45,866,213	45,941,496	42,955,519	70,446,686	148,344,035	0	0
143 Dirección General de Materiales de Guerra.	619,499,722	366,108	378,000	10,071,751	11,058,387	10,044,751	10,060,751	2,668,868	139,638,146	394,000	434,818,960	0	0
144 Dirección General de Transportes Militares.	1,437,908,621	51,375,201	7,658,800	38,919,787	43,216,603	50,071,222	87,919,787	92,355,230	92,209,787	295,881,202	678,301,002	0	0
145 Cuerpo de Policía Militar.	21,141,512,515	1,349,548,315	1,296,996,722	1,296,996,722	1,498,181,251	1,458,020,722	1,843,763,127	2,093,459,984	1,943,763,127	1,943,863,184	2,219,974,718	1,745,254,366	2,451,690,277
146 Comandancia del Ejército Mexicano.	86,204,963	7,183,800	7,183,800	7,184,800	7,182,800	7,185,800	7,183,800	7,184,800	7,182,800	7,182,800	21,549,763	0	0
H0C Grupo Aeroportuario, Ferroviario, de Servicios Aux. y Conexas, Olmeca-Maya-Mexica, S.A. de C.V.	15,172,754,614	724,326,006	964,737,611	1,049,990,131	2,132,460,181	1,067,567,079	1,071,375,710	2,103,500,648	1,017,171,650	1,001,864,026	2,513,730,291	1,511,679,949	14,351,332
H0M Tren Maya, S.A. de C.V.	125,937,262,357	722,958,981	1,235,433,554	1,017,606,606	2,041,945,727	1,539,764,700	18,988,126,225	26,309,142,539	13,676,496,845	22,003,357,824	13,560,704,288	24,763,619,873	78,105,195
HZI Aeropuerto Internacional Felipe Ángeles, S.A. de C.V.	1,500,000,001	39,440,593	282,135,448	110,249,206	104,984,614	116,164,975	104,960,148	112,733,460	105,206,249	112,553,020	103,782,397	267,368,374	40,421,517
HZK Aerolínea del Estado Mexicano, S.A. de C.V.	119,673,172	16,218,407	18,333,761	16,218,407	16,327,005	18,023,428	18,333,759	16,218,405	0	0	0	0	0
Total General.	259,433,804,766	9,443,382,054	9,585,774,157	9,266,657,143	12,467,460,819	10,807,697,752	28,582,185,616	40,052,586,748	23,175,167,819	31,693,228,168	35,578,428,080	39,292,779,534	9,488,456,876

Lomas de Sotelo, Ciudad de México, a 15 de diciembre de 2023.- El Responsable de la Información: el Director General de Administración, Gral. Bgda. D.E.M. **Arturo Coronel Flores.- Rúbrica.**