

SECRETARIA DE INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizado para el ejercicio fiscal 2024.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SICT.- Secretaría de Infraestructura, Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.- Oficio No.- 5.1.- 2204.

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2024

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Infraestructura, Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, por este conducto se dan a conocer los calendarios del presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Infraestructura, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

| | IMPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|--|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| GASTO TOTAL | 85,688,296,039.00 | 4,267,461,911.00 | 6,514,863,336.00 | 8,751,603,143.00 | 10,266,671,501.00 | 8,791,567,891.00 | 9,363,570,202.00 | 9,659,288,071.00 | 7,160,573,361.00 | 7,417,102,722.00 | 5,937,205,546.00 | 3,947,552,972.00 | 3,610,835,383.00 |
| SECTOR CENTRAL | 75,287,777,733.00 | 3,203,333,835.00 | 5,625,323,534.00 | 7,258,660,511.00 | 9,193,177,094.00 | 7,805,227,524.00 | 8,560,399,530.00 | 8,746,053,122.00 | 6,468,835,479.00 | 6,708,036,417.00 | 5,410,254,076.00 | 3,174,591,776.00 | 3,133,884,835.00 |
| 100 Secretaría | 79,425,689.00 | 4,239,020.00 | 4,075,748.00 | 4,041,649.00 | 4,262,474.00 | 4,149,255.00 | 11,037,001.00 | 4,111,502.00 | 5,217,494.00 | 4,050,234.00 | 6,572,200.00 | 18,211,379.00 | 9,457,733.00 |
| 102 Dirección General de Vinculación | 35,350,903.00 | 1,766,547.00 | 1,697,315.00 | 1,697,113.00 | 1,830,986.00 | 1,737,959.00 | 6,043,891.00 | 2,139,238.00 | 2,126,323.00 | 1,700,758.00 | 2,545,194.00 | 8,360,663.00 | 3,704,916.00 |
| 110 Unidad de Asuntos Jurídicos | 125,088,889.00 | 5,806,954.00 | 6,926,007.00 | 6,925,805.00 | 13,583,662.00 | 7,191,952.00 | 6,940,630.00 | 14,964,994.00 | 9,039,963.00 | 6,954,874.00 | 17,852,905.00 | 15,122,290.00 | 13,778,853.00 |
| 111 Dirección General de Comunicación Social | 115,614,676.00 | 3,737,961.00 | 2,777,097.00 | 5,005,284.00 | 2,910,494.00 | 24,592,415.00 | 36,035,131.00 | 6,293,004.00 | 4,188,402.00 | 6,061,888.00 | 9,782,207.00 | 7,156,424.00 | 7,074,369.00 |
| 114 Dirección General de Planeación | 39,473,824.00 | 2,087,332.00 | 2,155,093.00 | 2,175,993.00 | 2,608,074.00 | 3,339,611.00 | 2,193,740.00 | 4,722,660.00 | 2,889,461.00 | 2,179,784.00 | 4,085,869.00 | 5,653,794.00 | 5,382,413.00 |
| 200 Subsecretaría de Infraestructura | 49,862,140.00 | 2,687,956.00 | 2,492,575.00 | 2,492,373.00 | 5,929,087.00 | 2,585,701.00 | 2,497,271.00 | 6,093,197.00 | 3,273,259.00 | 2,502,363.00 | 4,252,682.00 | 9,387,949.00 | 5,667,727.00 |
| 210 Dirección General de Carreteras | 20,718,417,868.00 | 61,684,635.00 | 510,286,037.00 | 1,916,567,550.00 | 2,542,755,103.00 | 2,576,417,880.00 | 2,680,067,731.00 | 2,767,571,140.00 | 2,427,562,272.00 | 2,259,843,352.00 | 2,082,570,608.00 | 838,560,632.00 | 54,530,928.00 |
| 211 Dirección General de Conservación de Carreteras | 19,366,341,094.00 | 2,001,391,353.00 | 2,035,763,294.00 | 2,033,581,947.00 | 1,876,715,272.00 | 1,949,219,135.00 | 1,950,574,552.00 | 2,803,626,939.00 | 2,008,391,673.00 | 1,646,158,169.00 | 637,305,405.00 | 213,022,040.00 | 210,591,315.00 |
| 212 Dirección General de Servicios Técnicos | 382,861,258.00 | 3,034,744.00 | 2,673,189.00 | 7,308,355.00 | 58,235,645.00 | 39,319,235.00 | 41,169,232.00 | 42,687,714.00 | 45,047,415.00 | 46,010,921.00 | 41,028,480.00 | 34,962,571.00 | 21,383,757.00 |
| 214 Dirección General de Desarrollo Carretero | 67,317,582.00 | 4,782,544.00 | 3,511,871.00 | 4,134,046.00 | 5,075,105.00 | 3,631,438.00 | 4,141,735.00 | 4,844,469.00 | 4,786,043.00 | 4,146,090.00 | 7,290,002.00 | 11,476,225.00 | 9,498,014.00 |
| 300 Subsecretaría de Transporte | 62,411,770.00 | 3,151,987.00 | 3,068,421.00 | 3,068,219.00 | 3,223,612.00 | 3,477,074.00 | 18,428,386.00 | 3,161,963.00 | 3,855,400.00 | 3,077,146.00 | 4,760,257.00 | 6,794,070.00 | 6,345,235.00 |
| 311 Dirección General de Desarrollo Ferroviario y Multimodal | 9,120,791,640.00 | 664,475.00 | 1,521,033.00 | 3,231,962.00 | 1,154,279,928.00 | 1,152,467,770.00 | 1,352,429,690.00 | 909,570,817.00 | 909,896,170.00 | 909,390,730.00 | 960,999,057.00 | 908,865,767.00 | 857,474,241.00 |
| 312 Dirección General de Autotransporte Federal | 348,098,751.00 | 14,996,653.00 | 15,552,114.00 | 15,529,257.00 | 17,729,938.00 | 17,207,435.00 | 30,284,327.00 | 41,592,754.00 | 27,736,567.00 | 16,771,360.00 | 38,856,952.00 | 54,193,745.00 | 57,647,649.00 |
| 313 Dirección General de Protección y Medicina Preventiva en el Transporte | 156,001,835.00 | 8,239,168.00 | 7,208,239.00 | 7,732,374.00 | 10,257,382.00 | 9,059,661.00 | 7,371,118.00 | 8,090,581.00 | 13,250,866.00 | 7,312,526.00 | 17,229,434.00 | 32,657,627.00 | 27,592,859.00 |
| 400 Subsecretaría de Comunicaciones | 210,580,051.00 | 2,297,611.00 | 2,214,045.00 | 2,259,979.00 | 49,058,057.00 | 2,460,860.00 | 2,935,396.00 | 63,116,901.00 | 7,301,982.00 | 51,121,398.00 | 5,670,903.00 | 6,447,566.00 | 15,695,353.00 |
| 411 Dirección General de Política de Telecomunicaciones y Radiodifusión | 62,494,246.00 | 2,505,674.00 | 2,558,213.00 | 2,885,620.00 | 4,984,410.00 | 3,340,288.00 | 2,749,985.00 | 6,962,435.00 | 4,239,231.00 | 2,931,772.00 | 7,692,049.00 | 10,832,372.00 | 10,812,197.00 |
| 414 Unidad de la Red Privada del Gobierno Federal | 1,286,118.00 | 3,000.00 | 3,000.00 | 11,700.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 1,205,845.00 | 3,000.00 | 47,573.00 | 0.00 | 0.00 |
| 415 Coordinación de la Sociedad de la Información y el Conocimiento | 20,443,307.00 | 1,227,475.00 | 1,143,909.00 | 1,143,707.00 | 1,285,251.00 | 1,220,834.00 | 1,147,716.00 | 1,208,181.00 | 1,707,402.00 | 1,152,026.00 | 2,488,227.00 | 3,357,420.00 | 3,361,159.00 |
| 600 Coordinación General de Centros S. C. T. | 36,870,923.00 | 1,322,081.00 | 1,238,515.00 | 1,238,313.00 | 1,387,218.00 | 1,348,332.00 | 1,244,271.00 | 15,190,359.00 | 1,954,175.00 | 1,250,506.00 | 3,031,037.00 | 3,693,037.00 | 3,973,079.00 |
| 611 Dirección General de Evaluación | 9,681,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,681,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 621 Centro SCT Aguascalientes | 87,310,459.00 | 4,906,116.00 | 4,208,521.00 | 4,892,703.00 | 5,995,363.00 | 4,852,552.00 | 4,233,002.00 | 5,951,146.00 | 6,863,678.00 | 4,657,790.00 | 10,561,102.00 | 16,896,222.00 | 13,292,264.00 |
| 622 Centro SCT Baja California | 114,234,427.00 | 5,853,340.00 | 5,533,729.00 | 5,996,422.00 | 7,416,247.00 | 6,334,739.00 | 5,489,224.00 | 9,566,237.00 | 8,618,328.00 | 5,905,554.00 | 13,853,858.00 | 21,352,907.00 | 18,313,842.00 |
| 623 Centro SCT Baja California Sur | 111,279,282.00 | 6,031,005.00 | 5,344,788.00 | 5,945,457.00 | 7,152,282.00 | 6,113,089.00 | 5,354,315.00 | 10,498,772.00 | 8,829,106.00 | 5,912,363.00 | 13,465,081.00 | 19,658,003.00 | 16,975,021.00 |
| 624 Centro SCT Campeche | 107,971,902.00 | 5,868,599.00 | 5,223,198.00 | 5,929,033.00 | 7,050,907.00 | 5,933,017.00 | 5,412,749.00 | 8,074,175.00 | 8,538,064.00 | 5,879,964.00 | 13,660,673.00 | 19,693,270.00 | 16,708,253.00 |

| | | | | | | | | | | | | | | |
|--|---|-------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 625 | Centro SCT Coahuila | 111,301,628.00 | 5,832,037.00 | 5,280,659.00 | 5,897,019.00 | 7,394,278.00 | 6,018,719.00 | 5,494,607.00 | 9,011,910.00 | 8,344,840.00 | 5,905,024.00 | 13,267,218.00 | 21,057,038.00 | 17,798,278.00 |
| 626 | Centro SCT Colima | 92,314,029.00 | 5,019,664.00 | 4,308,943.00 | 4,773,095.00 | 6,099,402.00 | 5,000,227.00 | 4,480,399.00 | 6,930,588.00 | 6,929,105.00 | 4,794,342.00 | 11,433,174.00 | 17,857,692.00 | 14,687,398.00 |
| 627 | Centro SCT Chiapas | 536,466,608.00 | 6,627,486.00 | 6,115,403.00 | 109,127,359.00 | 7,923,976.00 | 6,977,996.00 | 108,539,967.00 | 5,336,322.00 | 9,749,321.00 | 109,059,748.00 | 16,522,270.00 | 22,845,891.00 | 123,440,839.00 |
| 628 | Centro SCT Chihuahua | 96,864,145.00 | 5,048,632.00 | 4,507,627.00 | 5,331,061.00 | 6,420,712.00 | 5,388,059.00 | 4,447,410.00 | 6,796,692.00 | 7,092,909.00 | 5,001,831.00 | 11,118,065.00 | 19,545,075.00 | 16,166,082.00 |
| 630 | Centro SCT Durango | 1,154,395,530.00 | 5,156,097.00 | 375,514,994.00 | 195,860,666.00 | 175,966,670.00 | 143,104,584.00 | 121,076,319.00 | 79,992,810.00 | 121,076,319.00 | 7,341,965.00 | 4,997,321.00 | 11,690,801.00 | 18,297,141.00 |
| 631 | Centro SCT Guanajuato | 497,403,640.00 | 4,624,305.00 | 3,983,759.00 | 107,506,300.00 | 5,697,814.00 | 4,636,747.00 | 106,876,669.00 | 5,338,036.00 | 6,053,257.00 | 107,394,725.00 | 9,749,651.00 | 17,729,998.00 | 117,812,379.00 |
| 632 | Centro SCT Guerrero | 4,223,460,721.00 | 256,022,890.00 | 458,123,033.00 | 416,886,303.00 | 798,229,942.00 | 646,930,945.00 | 355,545,216.00 | 389,195,162.00 | 437,484,526.00 | 220,128,812.00 | 203,612,865.00 | 21,771,822.00 | 19,529,205.00 |
| 633 | Centro SCT Hidalgo | 3,590,386,771.00 | 184,972,055.00 | 474,535,174.00 | 475,141,533.00 | 676,330,966.00 | 326,199,716.00 | 244,430,618.00 | 245,621,213.00 | 246,920,419.00 | 244,984,431.00 | 251,496,631.00 | 204,080,762.00 | 15,673,253.00 |
| 634 | Centro SCT Jalisco | 106,240,477.00 | 5,419,509.00 | 5,035,498.00 | 5,795,025.00 | 7,000,340.00 | 5,990,138.00 | 4,930,648.00 | 8,597,320.00 | 7,686,567.00 | 5,606,608.00 | 12,418,240.00 | 20,594,856.00 | 17,165,728.00 |
| 635 | Centro SCT México | 114,831,035.00 | 6,029,278.00 | 5,589,784.00 | 6,197,864.00 | 7,442,518.00 | 6,454,309.00 | 5,574,514.00 | 8,216,094.00 | 8,813,042.00 | 6,149,885.00 | 13,998,614.00 | 21,643,592.00 | 18,721,541.00 |
| 636 | Centro SCT Michoacán | 332,651,857.00 | 6,522,072.00 | 6,179,484.00 | 57,928,110.00 | 8,011,078.00 | 7,071,584.00 | 57,099,870.00 | 9,575,390.00 | 9,423,475.00 | 57,776,895.00 | 15,022,185.00 | 24,895,007.00 | 73,146,707.00 |
| 637 | Centro SCT Morelos | 108,680,735.00 | 6,041,214.00 | 5,368,502.00 | 6,080,963.00 | 7,179,133.00 | 6,289,936.00 | 5,403,497.00 | 6,909,473.00 | 8,410,836.00 | 5,979,923.00 | 12,901,649.00 | 20,555,277.00 | 17,560,332.00 |
| 638 | Centro SCT Nayarit | 87,086,807.00 | 4,547,555.00 | 3,937,047.00 | 4,616,500.00 | 5,616,920.00 | 4,794,807.00 | 3,899,204.00 | 6,409,523.00 | 5,819,496.00 | 4,496,774.00 | 9,907,886.00 | 18,214,063.00 | 14,828,032.00 |
| 639 | Centro SCT Nuevo León | 153,481,787.00 | 7,496,320.00 | 7,418,244.00 | 8,564,287.00 | 10,712,928.00 | 8,381,095.00 | 7,095,789.00 | 11,622,901.00 | 10,885,495.00 | 7,709,017.00 | 18,264,315.00 | 29,668,705.00 | 25,662,691.00 |
| 640 | Centro SCT Oaxaca | 3,126,995,296.00 | 36,545,721.00 | 866,337,834.00 | 71,823,339.00 | 690,147,472.00 | 66,973,873.00 | 22,754,083.00 | 630,824,742.00 | 15,883,954.00 | 11,534,818.00 | 640,435,733.00 | 39,189,311.00 | 34,544,416.00 |
| 641 | Centro SCT Puebla | 1,122,346,022.00 | 5,147,326.00 | 4,673,459.00 | 261,435,152.00 | 6,443,326.00 | 5,429,993.00 | 260,814,627.00 | 5,992,542.00 | 6,815,430.00 | 261,323,924.00 | 11,345,119.00 | 19,764,077.00 | 273,161,047.00 |
| 642 | Centro SCT Querétaro | 1,527,796,418.00 | 6,739,862.00 | 6,060,242.00 | 356,611,365.00 | 7,889,976.00 | 7,162,663.00 | 355,881,237.00 | 7,649,280.00 | 9,195,585.00 | 356,616,815.00 | 15,313,914.00 | 25,899,055.00 | 372,776,424.00 |
| 643 | Centro SCT Quintana Roo | 1,194,469,668.00 | 104,645,138.00 | 124,632,718.00 | 375,296,323.00 | 376,399,900.00 | 143,937,890.00 | 4,522,955.00 | 8,305,940.00 | 7,092,974.00 | 5,142,251.00 | 10,933,042.00 | 18,841,047.00 | 14,719,490.00 |
| 644 | Centro SCT San Luis Potosí | 3,777,557,331.00 | 305,498,812.00 | 505,064,142.00 | 628,103,682.00 | 456,734,242.00 | 456,013,403.00 | 608,192,679.00 | 406,660,435.00 | 7,414,738.00 | 178,018,743.00 | 12,387,695.00 | 21,879,493.00 | 191,589,267.00 |
| 645 | Centro SCT Sinaloa | 110,204,784.00 | 5,336,477.00 | 4,975,086.00 | 5,665,434.00 | 6,742,133.00 | 6,063,196.00 | 5,004,769.00 | 10,463,925.00 | 7,548,107.00 | 5,659,233.00 | 12,300,056.00 | 21,519,315.00 | 18,927,042.00 |
| 646 | Centro SCT Sonora | 106,885,479.00 | 5,360,946.00 | 4,964,005.00 | 5,727,477.00 | 6,849,908.00 | 5,967,272.00 | 4,995,251.00 | 9,823,054.00 | 7,479,166.00 | 5,657,227.00 | 11,975,719.00 | 20,688,765.00 | 17,396,689.00 |
| 647 | Centro SCT Tabasco | 105,252,370.00 | 5,555,202.00 | 5,052,369.00 | 5,749,315.00 | 6,812,718.00 | 5,921,956.00 | 4,953,447.00 | 7,783,153.00 | 7,692,069.00 | 5,654,062.00 | 12,540,797.00 | 20,328,786.00 | 17,208,496.00 |
| 648 | Centro SCT Tamaulipas | 106,385,649.00 | 5,254,518.00 | 4,918,736.00 | 5,845,459.00 | 6,637,578.00 | 5,849,058.00 | 4,925,540.00 | 7,577,506.00 | 5,561,455.00 | 12,146,267.00 | 21,315,778.00 | 18,020,596.00 | |
| 649 | Centro SCT Tlaxcala | 88,115,070.00 | 4,600,632.00 | 3,905,356.00 | 4,780,994.00 | 5,782,377.00 | 4,827,186.00 | 3,910,984.00 | 5,106,166.00 | 6,297,289.00 | 4,663,222.00 | 9,736,697.00 | 18,853,386.00 | 15,650,781.00 |
| 650 | Centro SCT Veracruz | 111,930,728.00 | 5,133,259.00 | 5,129,481.00 | 6,207,149.00 | 6,910,039.00 | 6,138,559.00 | 5,147,531.00 | 11,310,390.00 | 7,396,446.00 | 5,939,238.00 | 12,356,683.00 | 22,515,899.00 | 17,746,054.00 |
| 651 | Centro SCT Yucatán | 91,913,090.00 | 4,547,347.00 | 3,963,829.00 | 4,858,486.00 | 5,822,864.00 | 3,996,024.00 | 5,973,177.00 | 7,230,655.00 | 4,764,177.00 | 10,492,636.00 | 19,568,234.00 | 15,606,823.00 | |
| 652 | Centro SCT Zacatecas | 98,623,608.00 | 5,254,058.00 | 4,845,597.00 | 5,580,104.00 | 6,665,782.00 | 5,627,706.00 | 4,638,427.00 | 6,743,577.00 | 6,619,593.00 | 5,272,751.00 | 10,053,586.00 | 20,794,191.00 | 16,528,236.00 |
| 700 | Unidad de Administración y Finanzas | 55,344,260.00 | 1,730,485.00 | 1,605,317.00 | 3,147,643.00 | 8,488,372.00 | 2,157,440.00 | 2,738,177.00 | 2,360,191.00 | 2,340,974.00 | 6,622,807.00 | 5,300,185.00 | 7,529,357.00 | 11,323,312.00 |
| 710 | Dirección General de Programación, Organización y Presupuesto | 111,369,635.00 | 5,491,171.00 | 5,388,333.00 | 5,867,224.00 | 5,593,943.00 | 15,767,476.00 | 5,411,908.00 | 6,086,810.00 | 7,163,931.00 | 6,192,614.00 | 14,813,303.00 | 16,424,981.00 | 17,167,941.00 |
| 711 | Dirección General de Recursos Humanos | 352,429,171.00 | 22,174,463.00 | 27,207,365.00 | 27,015,711.00 | 27,574,282.00 | 21,111,834.00 | 19,432,071.00 | 22,229,510.00 | 23,831,034.00 | 22,878,383.00 | 34,481,127.00 | 60,448,326.00 | 44,045,065.00 |
| 712 | Dirección General de Recursos Materiales | 166,266,756.00 | 13,351,371.00 | 29,005,755.00 | 5,556,710.00 | 22,524,063.00 | 5,953,549.00 | 5,126,826.00 | 7,171,135.00 | 7,658,378.00 | 5,608,068.00 | 25,613,846.00 | 19,746,934.00 | 18,950,121.00 |
| 713 | Unidad de Tecnologías de Información y Comunicaciones | 399,116,647.00 | 3,321,703.00 | 24,519,808.00 | 25,887,998.00 | 25,401,944.00 | 25,993,538.00 | 25,274,163.00 | 28,501,470.00 | 27,380,756.00 | 25,967,725.00 | 31,022,362.00 | 34,171,949.00 | 121,673,231.00 |
| Órganos Administrativos Desconcentrados | | 4,319,585,435.00 | 362,475,652.00 | 363,961,058.00 | 367,550,353.00 | 357,134,893.00 | 414,907,137.00 | 313,792,743.00 | 329,825,001.00 | 304,933,585.00 | 288,167,803.00 | 328,242,409.00 | 581,782,162.00 | 306,792,639.00 |
| A00 | Instituto Mexicano del Transporte | 173,113,409.00 | 15,559,616.00 | 20,971,330.00 | 11,035,766.00 | 13,785,083.00 | 12,706,405.00 | 13,296,157.00 | 15,269,208.00 | 12,613,319.00 | 12,798,669.00 | 15,191,669.00 | 20,130,989.00 | 9,753,198.00 |
| C00 | Servicios a la Navegación en el Espacio Aéreo Mexicano | 3,382,113,600.00 | 291,527,252.00 | 267,168,362.00 | 298,663,169.00 | 284,579,385.00 | 343,094,984.00 | 246,454,609.00 | 255,490,047.00 | 225,888,459.00 | 219,414,191.00 | 247,635,488.00 | 479,022,562.00 | 223,175,092.00 |
| D00 | Agencia Reguladora del Transporte Ferroviario | 52,338,744.00 | 3,784,781.00 | 4,385,689.00 | 4,094,789.00 | 4,565,956.00 | 4,053,349.00 | 3,995,489.00 | 4,580,288.00 | 4,061,197.00 | 3,995,489.00 | 5,133,378.00 | 4,686,200.00 | 5,002,139.00 |
| E00 | Agencia Federal de Aviación Civil | 712,019,682.00 | 51,604,003.00 | 71,435,677.00 | 53,756,629.00 | 54,204,469.00 | 55,052,399.00 | 50,044,488.00 | 54,485,458.00 | 62,370,610.00 | 51,979,454.00 | 60,281,874.00 | 77,942,411.00 | 68,862,210.00 |
| Entidades Paraestatales | | 6,080,932,871.00 | 701,652,424.00 | 525,578,744.00 | 1,125,392,279.00 | 716,359,514.00 | 571,433,230.00 | 489,377,929.00 | 583,409,948.00 | 386,804,297.00 | 420,878,502.00 | 198,709,061.00 | 191,179,034.00 | 170,157,909.00 |
| J4Q | Organismo Promotor de Inversiones en Telecomunicaciones | 149,484,698.00 | 14,859,241.00 | 11,886,541.00 | 10,658,293.00 | 13,781,128.00 | 16,709,273.00 | 10,300,222.00 | 12,033,555.00 | 10,432,087.00 | 10,754,354.00 | 10,213,439.00 | 11,109,979.00 | 16,746,586.00 |
| J9E | Servicio Postal Mexicano | 2,892,325,397.00 | 422,856,790.00 | 329,356,876.00 | 912,181,722.00 | 204,655,002.00 | 204,655,002.00 | 204,655,002.00 | 204,655,002.00 | 204,655,002.00 | 204,654,999.00 | 0.00 | 0.00 | 0.00 |
| J2N | Agencia Espacial Mexicana | 72,913,894.00 | 5,182,050.00 | 4,371,371.00 | 4,580,391.00 | 4,570,382.00 | 4,565,002.00 | 4,461,798.00 | 5,996,727.00 | 4,352,645.00 | 4,561,668.00 | 6,582,614.00 | 18,114,342.00 | 5,574,904.00 |
| KCZ | Telecomunicaciones de México | 1,191,493,557.00 | 218,857,368.00 | 151,402,183.00 | 163,419,690.00 | 153,905,578.00 | 179,801,454.00 | 142,571,000.00 | 181,536,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KDH | Grupo Aeroportuario de la Ciudad de México, S.A. de C.V. | 274,715,325.00 | 34,896,975.00 | 23,561,773.00 | 24,552,183.00 | 23,447,424.00 | 29,452,499.00 | 18,679,907.00 | 25,630,657.00 | 16,378,316.00 | 23,157,481.00 | 16,728,018.00 | 18,778,046.00 | 19,452,046.00 |
| KDN | Aeropuerto Internacional de la Ciudad de México, S.A. de C.V. | 1,500,000,000.00 | 5,000,000.00 | 5,000,000.00 | 10,000,000.00 | 316,000,000.00 | 136,250,000.00 | 108,710,000.00 | 153,557,723.00 | 150,986,247.00 | 177,750,000.00 | 165,184,990.00 | 143,176,667.00 | 128,384,373.00 |

Atentamente

Ciudad de México, a 15 de diciembre de 2023.- La Directora General de Programación, Organización y Presupuesto, **Laura Urrutia Mercado**.- Rúbrica.