

## SECRETARIA DE HACIENDA Y CREDITO PUBLICO

**ACUERDO por el que se dan a conocer los porcentajes, los montos del estímulo fiscal y las cuotas disminuidas del impuesto especial sobre producción y servicios, así como las cantidades por litro aplicables a los combustibles que se indican, correspondientes al periodo que se especifica.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

### Acuerdo 173/2023

**Acuerdo por el que se dan a conocer los porcentajes, los montos del estímulo fiscal y las cuotas disminuidas del impuesto especial sobre producción y servicios, así como las cantidades por litro aplicables a los combustibles que se indican, correspondientes al periodo que se especifica.**

ADÁN ENRIQUE GARCÍA RAMOS, Titular de la Unidad de Política de Ingresos no Tributarios y sobre Hidrocarburos de la Secretaría de Hacienda y Crédito Público, con fundamento en lo dispuesto por el artículo Primero del Decreto por el que se establecen estímulos fiscales en materia del impuesto especial sobre producción y servicios aplicables a los combustibles que se indican, publicado en el Diario Oficial de la Federación el 27 de diciembre de 2016 y sus posteriores modificaciones, y el artículo Primero del Decreto por el que se establecen estímulos fiscales complementarios a los combustibles automotrices, publicado en el Diario Oficial de la Federación el 4 de marzo de 2022, se dan a conocer los porcentajes, los montos del estímulo fiscal y las cuotas disminuidas del impuesto especial sobre producción y servicios, así como las cantidades por litro aplicables a los combustibles automotrices, respectivamente, correspondientes al periodo comprendido del 16 al 22 de diciembre de 2023, mediante el siguiente

### ACUERDO

**Artículo Primero.** Los porcentajes del estímulo fiscal para el periodo comprendido del 16 al 22 de diciembre de 2023, aplicables a los combustibles automotrices son los siguientes:

Combustible	Porcentaje de Estímulo
Gasolina menor a 91 octanos	0.00%
Gasolina mayor o igual a 91 octanos y combustibles no fósiles	0.00%
Diésel	0.00%

**Artículo Segundo.** Los montos del estímulo fiscal para el periodo comprendido del 16 al 22 de diciembre de 2023, aplicables a los combustibles automotrices son los siguientes:

Combustible	Monto del estímulo fiscal (pesos/litro)
Gasolina menor a 91 octanos	\$0.0000
Gasolina mayor o igual a 91 octanos y combustibles no fósiles	\$0.0000
Diésel	\$0.0000

**Artículo Tercero.** Las cuotas para el periodo comprendido del 16 al 22 de diciembre de 2023, aplicables a los combustibles automotrices son las siguientes:

Combustible	Cuota (pesos/litro)
Gasolina menor a 91 octanos	\$5.9195
Gasolina mayor o igual a 91 octanos y combustibles no fósiles	\$4.9987
Diésel	\$6.5055

**Artículo Cuarto.** Las cantidades por litro de estímulos complementarios aplicables a los combustibles automotrices durante el periodo comprendido del 16 al 22 de diciembre de 2023, son las siguientes:

<b>Combustible</b>	<b>Cantidad por litro (pesos)</b>
Gasolina menor a 91 octanos	\$0.0000
Gasolina mayor o igual a 91 octanos y combustibles no fósiles	\$0.0000
Diésel	\$0.0000

#### **TRANSITORIO**

**ÚNICO.-** El presente Acuerdo entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación.

Ciudad de México, a 14 de diciembre de 2023.- Con fundamento en el artículo Primero, último párrafo, del Decreto por el que se establecen estímulos fiscales en materia del impuesto especial sobre producción y servicios aplicables a los combustibles que se indican, y el artículo Primero, último párrafo, del Decreto por el que se establecen estímulos fiscales complementarios a los combustibles automotrices, en suplencia del C. Subsecretario de Hacienda y Crédito Público, el Titular de la Unidad de Política de Ingresos No Tributarios y Sobre Hidrocarburos, **Adán Enrique García Ramos.-** Rúbrica.

**ACUERDO por el cual se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en la región fronteriza con los Estados Unidos de América, correspondientes al periodo que se especifica.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

#### **Acuerdo 174/2023**

**Acuerdo por el cual se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en la región fronteriza con los Estados Unidos de América, correspondientes al periodo que se especifica.**

ADÁN ENRIQUE GARCÍA RAMOS, Titular de la Unidad de Política de Ingresos no Tributarios y sobre Hidrocarburos de la Secretaría de Hacienda y Crédito Público, con fundamento en lo dispuesto por los artículos Segundo y Quinto del Decreto por el que se establecen estímulos fiscales en materia del impuesto especial sobre producción y servicios aplicables a los combustibles que se indican, publicado en el Diario Oficial de la Federación el 27 de diciembre de 2016 y sus posteriores modificaciones, se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en la franja fronteriza de 20 kilómetros y en el territorio comprendido entre las líneas paralelas de más de 20 y hasta 45 kilómetros a la línea divisoria internacional con los Estados Unidos de América, durante el periodo que se indica, mediante el siguiente

#### **ACUERDO**

**Artículo Único.-** Se dan a conocer los montos de los estímulos fiscales aplicables, dentro de la franja fronteriza de 20 kilómetros y del territorio comprendido entre las líneas paralelas de más de 20 y hasta 45 kilómetros a la línea divisoria internacional con los Estados Unidos de América, a que se refieren los artículos Segundo y Quinto del Decreto por el que se establecen estímulos fiscales en materia del impuesto especial

sobre producción y servicios aplicables a los combustibles que se indican, durante el período comprendido del 16 al 22 de diciembre de 2023.

<b>Zona I</b>						
<b>Municipios de Tijuana y Playas de Rosarito del Estado de Baja California</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
b) Gasolina mayor o igual a 91 octanos:	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>Municipio de Tecate del Estado de Baja California</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$0.130	\$0.108	\$0.087	\$0.065	\$0.043	\$0.022
b) Gasolina mayor o igual a 91 octanos:	\$0.140	\$0.117	\$0.093	\$0.070	\$0.047	\$0.023
<b>Zona II</b>						
<b>Municipio de Mexicali del Estado de Baja California</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$0.580	\$0.483	\$0.387	\$0.290	\$0.193	\$0.097
b) Gasolina mayor o igual a 91 octanos:	\$0.600	\$0.500	\$0.400	\$0.300	\$0.200	\$0.100
<b>Zona III</b>						
<b>Municipio de San Luis Rio Colorado del Estado de Sonora</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$3.360	\$2.800	\$2.240	\$1.680	\$1.120	\$0.560
b) Gasolina mayor o igual a 91 octanos:	\$2.900	\$2.417	\$1.933	\$1.450	\$0.967	\$0.483
<b>Zona IV</b>						
<b>Municipios de Puerto Peñasco y Caborca del Estado de Sonora</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						

a) Gasolina menor a 91 octanos:	\$3.470	\$2.892	\$2.313	\$1.735	\$1.157	\$0.578
b) Gasolina mayor o igual a 91 octanos:	\$2.490	\$2.075	\$1.660	\$1.245	\$0.830	\$0.415

**Municipio de General Plutarco Elías Calles del Estado de Sonora**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$3.010	\$2.508	\$2.007	\$1.505	\$1.003	\$0.502
b) Gasolina mayor o igual a 91 octanos:	\$1.960	\$1.633	\$1.307	\$0.980	\$0.653	\$0.327

**Municipios de Nogales, Sáric, Agua Prieta del Estado de Sonora**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$3.010	\$2.508	\$2.007	\$1.505	\$1.003	\$0.502
b) Gasolina mayor o igual a 91 octanos:	\$1.960	\$1.633	\$1.307	\$0.980	\$0.653	\$0.327

**Municipios de Santa Cruz, Cananea, Naco y Altar del Estado de Sonora**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$3.160	\$2.633	\$2.107	\$1.580	\$1.053	\$0.527
b) Gasolina mayor o igual a 91 octanos:	\$2.210	\$1.842	\$1.473	\$1.105	\$0.737	\$0.368

**Zona V**

**Municipio de Janos, Manuel Benavides, Manuel Ojinaga y Ascensión del Estado de Chihuahua**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$4.230	\$3.525	\$2.820	\$2.115	\$1.410	\$0.705
b) Gasolina mayor o igual a 91 octanos:	\$3.320	\$2.767	\$2.213	\$1.660	\$1.107	\$0.553

**Municipios de Juárez, Praxedis G. Guerrero y Guadalupe Estado de Chihuahua**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$3.410	\$2.842	\$2.273	\$1.705	\$1.137	\$0.568
b) Gasolina mayor o igual a 91 octanos:	\$2.860	\$2.383	\$1.907	\$1.430	\$0.953	\$0.477

**Municipio de Coyame del Sotol del Estado de Chihuahua**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$3.820	\$3.183	\$2.547	\$1.910	\$1.273	\$0.637
b) Gasolina mayor o igual a 91 octanos:	\$3.000	\$2.500	\$2.000	\$1.500	\$1.000	\$0.500

**Zona VI****Municipios de Ocampo, Acuña, Jiménez, Guerrero y Zaragoza del Estado de Coahuila de Zaragoza y municipio de Anáhuac del Estado de Nuevo León**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$4.550	\$3.792	\$3.033	\$2.275	\$1.517	\$0.758
b) Gasolina mayor o igual a 91 octanos:	\$3.410	\$2.842	\$2.273	\$1.705	\$1.137	\$0.568

**Municipios de Piedras Negras y Nava del Estado de Coahuila de Zaragoza**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$4.220	\$3.517	\$2.813	\$2.110	\$1.407	\$0.703
b) Gasolina mayor o igual a 91 octanos:	\$3.090	\$2.575	\$2.060	\$1.545	\$1.030	\$0.515

**Municipio de Hidalgo del Estado de Coahuila de Zaragoza y Nuevo Laredo del Estado de Tamaulipas**

	0-20 kms	20-25 kms	25-30 kms	30-35 kms	35-40 kms	40-45 kms
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**Monto del estímulo:**

a) Gasolina menor a 91 octanos:	\$4.120	\$3.433	\$2.747	\$2.060	\$1.373	\$0.687
b) Gasolina mayor o igual a 91 octanos:	\$2.990	\$2.492	\$1.993	\$1.495	\$0.997	\$0.498

**Zona VII****Municipios de Guerrero, Mier y Valle Hermoso del Estado de Tamaulipas**

	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$4.500	\$3.750	\$3.000	\$2.250	\$1.500	\$0.750
b) Gasolina mayor o igual a 91 octanos:	\$3.410	\$2.842	\$2.273	\$1.705	\$1.137	\$0.568
<b>Municipios de Reynosa, Camargo, Gustavo Díaz Ordaz, Río Bravo, Matamoros y Miguel Alemán del Estado de Tamaulipas</b>						
	<b>0-20</b>	<b>20-25</b>	<b>25-30</b>	<b>30-35</b>	<b>35-40</b>	<b>40-45</b>
	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>	<b>kms</b>
<b>Monto del estímulo:</b>						
a) Gasolina menor a 91 octanos:	\$3.830	\$3.192	\$2.553	\$1.915	\$1.277	\$0.638
b) Gasolina mayor o igual a 91 octanos:	\$2.650	\$2.208	\$1.767	\$1.325	\$0.883	\$0.442

#### TRANSITORIO

**ÚNICO.-** El presente Acuerdo entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación.

Ciudad de México, a 14 de diciembre de 2023.- Con fundamento en el artículo Segundo, tercer párrafo, del Decreto por el que se establecen estímulos fiscales en materia del impuesto especial sobre producción y servicios aplicables a los combustibles que se indican, en suplencia del C. Subsecretario de Hacienda y Crédito Público, el Titular de la Unidad de Política de Ingresos No Tributarios y Sobre Hidrocarburos, **Adán Enrique García Ramos.-** Rúbrica.

#### **ACUERDO por el cual se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en la región fronteriza con Guatemala, correspondientes al periodo que se especifica.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

#### Acuerdo 175/2023

#### **Acuerdo por el cual se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en la región fronteriza con Guatemala, correspondientes al periodo que se especifica.**

ADÁN ENRIQUE GARCÍA RAMOS, Titular de la Unidad de Política de Ingresos no Tributarios y sobre Hidrocarburos de la Secretaría de Hacienda y Crédito Público, con fundamento en lo dispuesto por los artículos Primero y Tercero del Decreto por el que se establecen estímulos fiscales a la enajenación de los combustibles que se mencionan en la frontera sur de los Estados Unidos Mexicanos, publicado en el Diario Oficial de la Federación el 28 de diciembre de 2020, se dan a conocer los montos de los estímulos fiscales aplicables a la enajenación de gasolinas en los municipios fronterizos con Guatemala, durante el periodo que se indica, mediante el siguiente

#### ACUERDO

**Artículo Único.-** Se dan a conocer los montos de los estímulos fiscales aplicables, en los municipios fronterizos con Guatemala, a que se refieren los artículos Primero y Tercero del Decreto por el que se establecen estímulos fiscales a la enajenación de los combustibles que se mencionan en la frontera sur de los Estados Unidos Mexicanos, durante el período comprendido del 16 al 22 de diciembre de 2023.

**Zona I****Municipios de Calakmul y Candelaria del Estado de Campeche****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	1.880
b) Gasolina mayor o igual a 91 octanos:	2.105

**Zona II****Municipios de Balancán y Tenosique del Estado de Tabasco****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	1.312
b) Gasolina mayor o igual a 91 octanos:	1.379

**Zona III****Municipios de Ocosingo y Palenque del Estado de Chiapas****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	1.716
b) Gasolina mayor o igual a 91 octanos:	1.745

**Zona IV****Municipios de Marqués de Comillas y Benemérito de las Américas del Estado de Chiapas****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	1.836
b) Gasolina mayor o igual a 91 octanos:	1.904

**Zona V****Municipios de Amatenango de la Frontera, Frontera Comalapa, La Trinitaria, Maravilla Tenejapa y Las Margaritas del Estado de Chiapas****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	2.549
b) Gasolina mayor o igual a 91 octanos:	2.306

**Zona VI****Municipios de Suchiate, Frontera Hidalgo, Metapa, Tuxtla Chico, Unión Juárez, Cacahoatán, Tapachula, Motozintla y Mazapa de Madero del Estado de Chiapas****Monto del estímulo:**

a) Gasolina menor a 91 octanos:	1.504
b) Gasolina mayor o igual a 91 octanos:	1.167

TRANSITORIO

**ÚNICO.-** El presente Acuerdo entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación.

Ciudad de México, a 14 de diciembre de 2023.- Con fundamento en el artículo Primero, tercer párrafo, del Decreto por el que se establecen estímulos fiscales a la enajenación de los combustibles que se mencionan en la frontera sur de los Estados Unidos Mexicanos, en suplencia del C. Subsecretario de Hacienda y Crédito Público, el Titular de la Unidad de Política de Ingresos No Tributarios y Sobre Hidrocarburos, **Adán Enrique García Ramos.-** Rúbrica.

**ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración, durante el ejercicio fiscal de 2024, de los recursos correspondientes a los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

JUAN PABLO DE BOTTON FALCÓN, Subsecretario de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 4, apartado C, 7, 21, fracción XXXVII, y 24, apartado A, fracción III, y apartado B, fracciones XXXIII y XXXVI, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

#### **CONSIDERANDO**

Que el artículo 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios;

Que con fecha 25 de noviembre de 2023 fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, y

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024 por la Cámara de Diputados del Congreso de la Unión, se ha tenido a bien emitir el siguiente

**Acuerdo por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración, durante el ejercicio fiscal de 2024, de los recursos correspondientes a los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios**

#### **CAPÍTULO I**

##### **De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios**

**ARTÍCULO PRIMERO.** - La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 10. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2024 y con base en los incentivos que establecen los convenios de colaboración administrativa en materia fiscal federal y sus anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2024, respectivamente.

**ARTÍCULO SEGUNDO.** - La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2024 y modificados en junio de 2024, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal a más tardar el 31 de enero de 2024, de conformidad con el artículo 3o., párrafo primero, de la Ley de Coordinación Fiscal.

**ARTÍCULO TERCERO.** - El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación respectiva, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2023 y de 2024, motivo por el que la estimación que se publica no significa un compromiso de pago.

## CAPÍTULO II

### De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

**ARTÍCULO CUARTO.** - El monto total de los recursos que integran el Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Monto (en pesos)
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE):	496,792,726,649
Servicios Personales	454,186,986,926
Otros de Gasto Corriente <sup>1/</sup>	11,823,374,615
Gasto de Operación	17,901,857,336
Fondo de Compensación	12,880,507,772
Fondo de Aportaciones para los Servicios de Salud (FASSA)	135,589,430,616
Fondo de Aportaciones para la Infraestructura Social (FAIS), que se distribuye en:	115,465,187,656
Entidades	13,996,056,984
Municipal y de las Demarcaciones Territoriales del Distrito Federal	101,469,130,672
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUN)	116,967,047,652
Fondo de Aportaciones Múltiples (FAM), que se distribuye para erogaciones de:	37,158,481,360
Asistencia Social	17,092,901,426
Infraestructura Educativa	20,065,579,934
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de:	9,391,791,622
Educación Tecnológica	5,798,021,252
Educación de Adultos	3,593,770,370
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal (FASP)	9,210,881,077
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	63,908,936,000
<b>Total</b> <sup>2/ 3/</sup>	<b>984,484,482,632</b>

1/ Incluye recursos para las plazas subsidiadas a las entidades federativas incluidas en el Fondo de Aportaciones para la Educación Básica y Normal, conforme a los registros que se tienen en las secretarías de Educación Pública y de Hacienda y Crédito Público.

2/ Incluye los recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal. En términos de lo señalado en el subíndice 2 del Anexo 22. Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, con respecto a lo previsto en el artículo 49, párrafo cuarto, fracción V, de la Ley de Coordinación Fiscal, no se considera transferencia de recursos al Fideicomiso para la Evaluación de los Fondos de Aportaciones Federales (FIDEFAF), toda vez que el patrimonio contable con que cuenta el Fideicomiso resulta suficiente para efectuar la contratación de las evaluaciones de los fondos de aportaciones federales, de conformidad con el marco jurídico aplicable.

3/ Las dependencias de la Administración Pública Federal, coordinadoras de los fondos de aportaciones federales, son las responsables de establecer la distribución entre las entidades federativas de los recursos correspondientes a las aportaciones federales, con base en lo establecido en la normatividad aplicable.

**ARTÍCULO QUINTO.** - La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el Artículo Cuarto se realizan en el marco del Capítulo V, de la Ley de Coordinación Fiscal y se determinan con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, de Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, apartado C, y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público, preferentemente, conforme a las fechas que para cada mes se detallan a continuación:

**Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de ministración 2024\***

MES	FONE <sup>1/</sup>	FONE <sup>2/</sup>	FASSA	FAIS	FORTAMUN	FAM	FAETA	FASP	FAFEF
Enero	12 y 29	10	10 y 25	31	31	31	10 y 26	31	31
Febrero	12 y 27	9	9 y 23	29	29	29	12 y 26	27	29
Marzo	12 y 25	8	8 y 22	27	27	27	12 y 27	26	27
Abril	12 y 26	10	10 y 25	30	30	30	10 y 26	26	30
Mayo	10 y 29	10	10 y 24	31	31	31	10 y 28	30	31
Junio	12 y 26	10	10 y 25	28	28	28	12 y 26	28	28
Julio	12 y 29	10	10 y 25	31	31	31	10 y 26	30	31
Agosto	14 y 28	9	9 y 23	30	30	30	12 y 27	29	30
Septiembre	10 y 26	10	10 y 25	30	30	30	12 y 26	27	30
Octubre	14 y 29	10	10 y 25	31	31	31	10 y 28	30	31
Noviembre	12 y 27	8	11 y 25		29	29	12 y 27		29
Diciembre	11	9	10		13	10	5 y 9		13

<sup>1/</sup> Servicios Personales.

<sup>2/</sup> Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación.

\* La ministración de recursos en las fechas antes señaladas se sujetará a la disponibilidad de recursos.

**ARTÍCULO SEXTO.** - Las ministraciones correspondientes al Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo - Servicios Personales (FONE – Servicios Personales), Fondo de Aportaciones para los Servicios de Salud (FASSA) y Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) se podrán realizar en fechas diferentes a las señaladas en el Artículo Quinto, previa solicitud de las dependencias coordinadoras de dichos fondos.

Con los recursos que deriven de los reintegros que se realicen al presupuesto de los fondos de aportaciones federales se podrán generar ministraciones a las entidades federativas en fechas adicionales a las señaladas en el Artículo Quinto.

**ARTÍCULO SÉPTIMO.** - En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 3, fracción XVIII, párrafo segundo, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024.

**ARTÍCULO OCTAVO.** - En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las entidades federativas.

**ARTÍCULO NOVENO.** - En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 6, fracción I, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de ese fondo y el resultado de su aplicación.

**ARTÍCULO DÉCIMO.** - En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 3, fracción XVIII, párrafo tercero, incisos a) y b), del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024.

**ARTÍCULO DÉCIMO PRIMERO.** - De conformidad con lo señalado en el artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal, se incluye en los anexos el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en la disposición citada.

Emitido en la Ciudad de México, a los trece días del mes de diciembre de dos mil veintitrés.- El Subsecretario de Egresos, **Juan Pablo de Botton Falcón**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2024  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>914,770,681,104</b>	<b>69,188,404,730</b>	<b>99,129,666,699</b>	<b>64,076,995,990</b>	<b>78,712,097,287</b>	<b>96,124,669,615</b>	<b>94,236,102,017</b>	<b>73,052,165,001</b>	<b>77,562,020,622</b>	<b>72,889,061,461</b>	<b>48,319,846,122</b>	<b>70,520,352,517</b>	<b>70,959,299,043</b>
<b>Aguascalientes</b>	9,668,089,925	731,243,067	1,047,688,291	677,221,267	831,897,710	1,015,928,876	995,968,856	772,078,637	819,742,702	770,354,817	510,686,041	745,320,247	749,959,414
<b>Baja California</b>	27,109,173,605	2,050,394,174	2,937,701,655	1,898,917,886	2,332,628,225	2,848,648,749	2,792,681,163	2,164,896,475	2,298,545,773	2,160,062,912	1,431,955,707	2,089,866,366	2,102,874,520
<b>Baja California Sur</b>	6,040,705,796	456,886,962	654,604,662	423,133,676	519,776,849	634,761,105	622,289,913	482,401,377	512,182,296	481,324,320	319,081,034	465,682,505	468,581,097
<b>Campeche</b>	6,808,647,004	514,969,964	737,823,066	476,925,699	585,854,899	715,456,843	701,400,216	543,727,969	577,294,868	542,513,968	359,645,081	524,883,664	528,150,747
<b>Coahuila</b>	21,616,443,135	1,634,953,161	2,342,478,664	1,514,168,270	1,860,002,305	2,271,469,230	2,226,841,527	1,726,255,556	1,832,825,475	1,722,401,346	1,141,819,723	1,666,427,687	1,676,800,191
<b>Colima</b>	5,316,472,837	402,109,820	576,122,728	372,403,287	457,459,706	558,658,258	547,682,263	424,565,259	450,775,680	423,617,332	280,825,736	409,850,847	412,401,921
<b>Chiapas</b>	38,901,304,249	2,942,288,421	4,215,562,877	2,724,921,959	3,347,290,537	4,087,773,139	4,007,460,396	3,106,597,703	3,298,382,671	3,099,661,604	2,054,837,430	2,998,930,492	3,017,597,020
<b>Chihuahua</b>	28,042,550,950	2,120,989,888	3,038,847,644	1,964,298,225	2,412,941,346	2,946,728,618	2,888,834,051	2,239,434,540	2,377,685,424	2,234,434,555	1,481,258,390	2,161,821,120	2,175,277,149
<b>Ciudad de México</b>	90,361,115,952	6,834,435,768	9,792,035,853	6,329,530,432	7,775,186,827	9,495,202,018	9,308,649,170	7,216,098,295	7,661,582,169	7,199,986,915	4,773,037,996	6,966,005,669	7,009,364,840
<b>Durango</b>	11,793,894,443	892,027,651	1,278,052,357	826,127,621	1,014,814,080	1,239,309,731	1,214,960,933	941,842,082	999,986,448	939,739,232	622,974,890	909,200,099	914,859,319
<b>Guanajuato</b>	41,591,188,346	3,145,736,994	4,507,053,761	2,913,340,429	3,578,743,538	4,370,427,826	4,284,561,747	3,321,407,667	3,526,453,870	3,313,991,961	2,196,921,985	3,206,295,659	3,226,252,909
<b>Guerrero</b>	22,042,413,269	1,667,171,284	2,388,639,170	1,544,006,226	1,896,655,209	2,316,230,436	2,270,723,306	1,760,272,869	1,868,942,838	1,756,342,708	1,164,320,238	1,699,266,041	1,709,842,944
<b>Hidalgo</b>	20,058,464,217	1,517,115,895	2,173,647,356	1,405,036,429	1,725,944,895	2,107,755,840	2,066,344,625	1,601,837,781	1,700,726,802	1,598,261,358	1,059,524,452	1,546,321,933	1,555,946,851
<b>Jalisco</b>	62,048,882,718	4,693,048,541	6,723,963,929	4,346,341,757	5,339,040,477	6,520,135,018	6,392,033,504	4,955,127,347	5,261,030,792	4,944,064,036	3,277,534,498	4,783,394,541	4,813,168,278
<b>México</b>	127,991,904,384	9,680,629,108	13,869,918,531	8,965,456,495	11,013,154,923	13,449,468,568	13,185,225,989	10,221,234,579	10,852,239,728	10,198,413,633	6,760,764,476	9,866,991,152	9,928,407,202
<b>Michoacán</b>	31,881,085,944	2,411,316,326	3,454,812,762	2,233,176,312	2,743,230,834	3,350,084,252	3,284,264,931	2,545,973,979	2,703,148,993	2,540,289,584	1,684,016,769	2,457,736,639	2,473,034,563
<b>Morelos</b>	12,764,596,803	965,446,432	1,383,243,093	894,122,467	1,098,338,858	1,341,311,736	1,314,958,898	1,019,360,864	1,082,290,831	1,017,084,937	674,249,149	984,032,266	990,157,272
<b>Nayarit</b>	8,622,885,863	652,189,373	934,424,134	604,007,796	741,962,379	906,098,186	888,296,016	688,610,265	731,121,433	687,072,805	455,476,467	664,744,688	668,882,321
<b>Nuevo León</b>	45,436,624,063	3,436,585,365	4,923,766,680	3,182,701,892	3,909,626,803	4,774,508,592	4,680,703,513	3,628,498,187	3,852,502,540	3,620,396,841	2,400,044,873	3,502,743,160	3,524,545,617
<b>Oaxaca</b>	26,760,670,615	2,024,035,256	2,899,935,922	1,874,506,277	2,302,641,036	2,812,027,839	2,756,779,746	2,137,065,568	2,268,996,732	2,132,294,143	1,413,547,147	2,063,000,011	2,075,840,938
<b>Puebla</b>	41,822,891,617	3,163,261,801	4,532,162,423	2,929,570,562	3,598,680,611	4,394,775,349	4,308,430,913	3,339,911,130	3,546,099,639	3,332,454,112	2,209,160,972	3,224,157,837	3,244,226,268
<b>Querétaro</b>	16,810,923,226	1,271,489,111	1,821,725,653	1,177,555,733	1,446,507,908	1,766,502,222	1,731,795,639	1,342,494,204	1,425,372,720	1,339,496,818	887,983,448	1,295,966,581	1,304,033,189
<b>Quintana Roo</b>	12,567,574,540	950,544,712	1,361,892,659	880,321,637	1,081,385,937	1,320,608,515	1,294,662,434	1,003,626,972	1,065,585,611	1,001,386,175	663,842,076	968,843,673	974,874,139
<b>San Luis Potosí</b>	18,243,530,685	1,379,843,944	1,976,971,009	1,277,905,673	1,569,777,641	1,917,041,501	1,879,377,263	1,456,900,009	1,546,841,337	1,453,647,189	963,656,372	1,406,407,356	1,415,161,391
<b>Sinaloa</b>	21,227,581,424	1,605,541,722	2,300,339,434	1,486,929,651	1,826,542,421	2,230,607,401	2,186,782,513	1,695,201,664	1,799,854,480	1,691,416,788	1,121,279,343	1,636,450,048	1,646,635,959
<b>Sonora</b>	21,028,877,412	1,590,512,804	2,278,806,757	1,473,011,020	1,809,444,792	2,209,727,460	2,166,312,802	1,679,333,470	1,783,006,667	1,675,584,023	1,110,783,436	1,621,131,808	1,631,222,373
<b>Tabasco</b>	23,288,550,253	1,761,422,479	2,523,677,543	1,631,294,457	2,003,879,957	2,447,175,281	2,399,095,470	1,859,787,432	1,974,600,995	1,855,635,085	1,230,143,453	1,795,331,669	1,806,506,522
<b>Tamaulipas</b>	24,397,438,912	1,845,292,938	2,643,842,919	1,708,968,846	2,099,295,075	2,563,697,988	2,513,328,848	1,948,341,557	2,068,621,895	1,943,991,495	1,288,716,963	1,880,816,721	1,892,523,667
<b>Tlaxcala</b>	9,140,748,648	691,357,769	990,542,642	640,282,561	786,522,253	960,515,528	941,644,217	729,965,982	775,030,234	728,336,187	482,830,918	704,667,115	709,053,242
<b>Veracruz</b>	54,928,325,307	4,154,487,328	5,952,340,507	3,847,567,651	4,726,347,023	5,771,902,436	5,658,501,496	4,386,490,698	4,657,289,513	4,376,696,982	2,901,413,744	4,234,465,472	4,260,822,457
<b>Yucatán</b>	15,741,412,081	1,190,596,958	1,705,827,444	1,102,639,623	1,354,481,057	1,654,117,329	1,621,618,779	1,257,084,706	1,334,690,490	1,254,278,013	831,489,930	1,213,517,171	1,221,070,581
<b>Zacatecas</b>	10,715,712,881	810,479,714	1,161,214,574	750,604,174	922,041,176	1,126,013,745	1,103,890,880	855,740,178	908,569,066	853,829,567	566,023,385	826,082,280	831,224,142

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2024**  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>45,649,239,737</b>	<b>3,452,138,850</b>	<b>4,949,201,947</b>	<b>3,196,568,415</b>	<b>3,928,323,478</b>	<b>4,798,952,096</b>	<b>4,704,523,716</b>	<b>3,645,007,249</b>	<b>3,870,500,028</b>	<b>3,636,852,073</b>	<b>2,408,391,306</b>	<b>3,518,416,626</b>	<b>3,540,363,953</b>
<b>Aguascalientes</b>	761,843,729	57,613,015	82,597,618	53,347,780	65,560,097	80,090,087	78,514,164	60,831,811	64,595,077	60,695,708	40,193,831	58,719,130	59,085,411
<b>Baja California</b>	859,034,760	64,962,906	93,134,881	60,153,540	73,923,825	90,307,455	88,530,487	68,592,335	72,835,694	68,438,869	45,321,496	66,210,132	66,623,140
<b>Baja California Sur</b>	280,000,405	21,174,510	30,357,100	19,606,908	24,095,301	29,435,507	28,856,309	22,357,514	23,740,627	22,307,492	14,772,438	21,581,040	21,715,659
<b>Campeche</b>	450,882,994	34,097,188	48,883,859	31,572,888	38,800,520	47,399,823	46,467,143	36,002,172	38,229,391	35,921,622	23,787,969	34,751,821	34,968,598
<b>Coahuila</b>	894,841,077	67,670,692	97,016,932	62,660,862	77,005,121	94,071,654	92,220,617	71,451,403	75,871,634	71,291,541	47,210,588	68,969,905	69,400,128
<b>Colima</b>	373,688,091	28,259,467	40,514,537	26,167,348	32,157,550	39,284,581	38,511,583	29,838,302	31,684,203	29,771,543	19,715,271	28,802,022	28,981,684
<b>Chiapas</b>	1,347,556,466	101,906,451	146,099,456	94,362,063	115,963,327	141,664,110	138,876,603	107,599,888	114,256,390	107,359,149	71,095,232	103,862,958	104,510,839
<b>Chihuahua</b>	1,363,282,202	103,095,681	147,804,410	95,463,251	117,316,597	143,317,304	140,497,268	108,855,559	115,589,741	108,612,010	71,924,900	105,075,020	105,730,461
<b>Ciudad de México</b>	4,802,342,705	363,168,235	520,660,673	336,281,986	413,263,303	504,854,248	494,920,294	383,458,171	407,180,222	382,600,239	253,365,017	370,140,719	372,449,598
<b>Durango</b>	922,750,650	69,781,302	100,042,834	64,615,218	79,406,866	97,005,694	95,096,925	73,679,930	78,238,026	73,515,082	48,683,059	71,121,036	71,564,678
<b>Guanajuato</b>	2,214,964,693	167,502,585	240,142,172	155,101,952	190,607,727	232,851,840	228,270,043	176,860,828	187,802,052	176,465,122	116,858,510	170,718,475	171,783,390
<b>Guerrero</b>	1,073,851,632	116,424,909	116,424,909	75,196,000	92,409,788	112,890,435	110,669,104	85,745,064	91,049,551	85,553,228	56,654,940	82,767,149	83,283,438
<b>Hidalgo</b>	1,431,212,950	108,232,817	155,169,330	100,220,072	123,162,346	150,458,637	147,498,081	114,279,703	121,349,442	114,024,019	75,508,833	110,310,784	110,998,886
<b>Jalisco</b>	2,667,525,222	201,726,634	289,207,906	186,792,308	229,552,606	280,428,016	274,910,069	212,996,949	226,173,678	212,520,399	140,734,974	205,599,593	206,882,090
<b>México</b>	5,176,575,495	391,468,894	561,234,265	362,487,477	445,467,727	544,196,091	533,488,012	413,339,966	438,910,609	412,415,178	273,109,026	398,984,723	401,473,527
<b>Michoacán</b>	1,720,265,994	130,091,916	186,507,899	120,460,888	148,036,667	180,845,818	177,287,337	137,360,054	145,857,623	137,052,730	90,758,875	132,589,557	133,416,630
<b>Morelos</b>	705,224,701	53,331,306	76,459,093	49,383,057	60,687,774	74,137,917	72,679,115	56,310,886	59,794,473	56,184,899	37,206,688	54,355,217	54,694,276
<b>Nayarit</b>	605,202,694	45,767,328	65,614,901	42,379,059	52,080,428	63,622,938	62,371,037	48,324,314	51,313,824	48,216,196	31,929,664	46,646,017	46,936,988
<b>Nuevo León</b>	1,859,732,639	140,638,822	201,628,602	130,226,980	160,038,402	195,507,481	191,660,504	148,496,207	157,682,697	148,163,968	98,116,944	143,338,953	144,233,079
<b>Oaxaca</b>	1,746,753,885	132,095,014	189,379,665	122,315,691	150,316,070	183,630,401	180,017,129	139,475,063	148,103,473	139,163,007	92,156,340	134,631,112	135,470,920
<b>Puebla</b>	2,006,291,765	151,722,083	217,518,258	140,489,719	172,650,478	210,914,752	206,764,609	160,198,682	170,109,127	159,840,260	105,849,203	154,635,003	155,599,591
<b>Querétaro</b>	1,091,612,007	82,551,128	118,350,454	76,439,662	93,938,149	114,757,524	112,499,455	87,163,197	92,555,414	86,968,182	57,591,953	84,136,031	84,660,858
<b>Quintana Roo</b>	623,410,430	47,144,254	67,588,949	43,654,048	53,647,286	65,537,056	64,247,492	49,778,168	52,857,618	49,666,797	32,890,280	48,049,379	48,349,103
<b>San Luis Potosí</b>	1,081,864,827	81,814,015	117,293,684	75,757,120	93,099,360	113,732,836	111,494,929	86,384,903	91,728,972	86,191,629	57,077,705	83,384,767	83,904,907
<b>Sinaloa</b>	1,087,759,023	82,259,753	117,932,721	76,169,859	93,806,582	114,352,473	112,102,373	86,855,543	92,228,728	86,661,217	57,388,675	83,839,062	84,362,037
<b>Sonora</b>	721,746,482	54,580,735	78,250,352	50,539,988	62,109,548	75,874,797	74,381,818	57,630,120	61,195,319	57,501,181	38,078,355	55,628,633	55,975,636
<b>Tabasco</b>	1,107,564,196	83,757,482	120,079,960	77,556,707	95,310,907	116,434,524	114,143,457	88,436,950	93,907,966	88,239,085	58,433,569	85,365,546	85,898,043
<b>Tamaulipas</b>	1,269,856,301	96,030,521	137,675,355	88,921,142	109,276,876	133,495,751	130,868,972	101,395,674	107,668,362	101,168,816	66,995,878	97,874,215	98,484,739
<b>Tlaxcala</b>	577,217,688	43,651,014	62,580,821	40,419,421	49,672,192	60,680,967	59,486,956	46,089,763	48,941,036	45,986,644	30,453,214	44,489,072	44,766,588
<b>Veracruz</b>	2,587,672,731	195,687,937	280,550,454	181,200,672	222,680,938	272,033,391	266,680,624	206,620,875	219,403,159	206,158,591	136,522,066	199,444,959	200,689,065
<b>Yucatán</b>	1,199,593,941	90,717,061	130,057,646	84,001,051	103,230,482	126,109,304	123,627,867	95,785,354	101,710,968	95,571,049	63,288,932	92,458,742	93,035,485
<b>Zacatecas</b>	1,037,117,362	78,430,072	112,442,251	72,623,698	89,248,638	109,028,684	106,883,340	82,811,901	87,934,932	82,626,621	54,716,890	79,935,854	80,434,481

Estimación del Fondo de Fomento Municipal, conforme al artículo 2-A, fracción III, y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2024**  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>57,061,549,666</b>	<b>7,498,559,153</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>10,646,885,835</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>13,184,231,019</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>	<b>7,948,947,795</b>	<b>2,222,865,733</b>	<b>2,222,865,733</b>
Aguascalientes	582,116,656	80,925,543	19,192,849	19,192,849	116,720,587	19,192,849	19,192,849	145,442,091	19,192,849	19,192,849	85,485,643	19,192,849	19,192,849
Baja California	1,777,915,080	252,189,912	54,666,137	54,666,137	365,688,571	54,666,137	54,666,137	456,629,240	54,666,137	54,666,137	266,078,261	54,666,137	54,666,137
Baja California Sur	353,459,441	49,743,261	11,177,491	11,177,491	71,980,688	11,177,491	11,177,491	89,808,151	11,177,491	11,177,491	52,507,413	11,177,491	11,177,491
Campeche	317,228,907	38,256,438	15,057,056	15,057,056	52,910,259	15,057,056	15,057,056	64,818,645	15,057,056	15,057,056	40,787,117	15,057,056	15,057,056
Coahuila	1,114,234,245	148,539,676	41,740,891	41,740,891	211,773,835	41,740,891	41,740,891	262,675,760	41,740,891	41,740,891	157,317,846	41,740,891	41,740,891
Colima	266,677,616	33,600,041	11,524,962	11,524,962	47,114,317	11,524,962	11,524,962	58,047,351	11,524,962	11,524,962	35,716,211	11,524,962	11,524,962
Chiapas	1,572,196,142	189,455,398	74,737,042	74,737,042	261,960,054	74,737,042	74,737,042	320,885,706	74,737,042	74,737,042	201,998,648	74,737,042	74,737,042
Chihuahua	1,672,239,349	232,433,760	55,166,569	55,166,569	335,228,484	55,166,569	55,166,569	417,710,738	55,166,569	55,166,569	245,533,815	55,166,569	55,166,569
Ciudad de México	4,544,617,812	557,673,588	208,145,473	208,145,473	775,585,521	208,145,473	208,145,473	952,341,881	208,145,473	208,145,473	593,853,038	208,145,473	208,145,473
Durango	610,750,150	78,722,980	25,001,071	25,001,071	111,144,599	25,001,071	25,001,071	137,318,358	25,001,071	25,001,071	83,555,645	25,001,071	25,001,071
Guanajuato	2,832,319,801	384,023,012	101,033,907	101,033,907	550,111,036	101,033,907	101,033,907	683,628,173	101,033,907	101,033,907	406,286,324	101,033,907	101,033,907
Guerrero	1,051,953,396	139,582,116	39,922,902	39,922,902	198,738,022	39,922,902	39,922,902	246,375,307	39,922,902	39,922,902	147,874,735	39,922,902	39,922,902
Hidalgo	820,858,612	106,142,651	33,336,265	33,336,265	149,998,202	33,336,265	33,336,265	185,392,439	33,336,265	33,336,265	112,635,200	33,336,265	33,336,265
Jalisco	3,020,170,137	388,093,277	124,569,418	124,569,418	547,427,961	124,569,418	124,569,418	676,093,351	124,569,418	124,569,418	412,000,204	124,569,418	124,569,418
México	9,476,522,889	1,381,971,784	261,668,053	261,668,053	2,018,293,368	261,668,053	261,668,053	2,527,209,564	261,668,053	261,668,053	1,455,703,749	261,668,053	261,668,053
Michoacán	1,491,133,804	203,861,097	51,866,506	51,866,506	292,700,038	51,866,506	51,866,506	364,071,684	51,866,506	51,866,506	215,568,937	51,866,506	51,866,506
Morelos	551,436,203	69,349,037	23,932,931	23,932,931	97,186,624	23,932,931	23,932,931	119,711,231	23,932,931	23,932,931	73,725,863	23,932,931	23,932,931
Nayarit	408,537,251	52,434,338	16,899,931	16,899,931	73,935,260	16,899,931	16,899,931	91,299,495	16,899,931	16,899,931	55,668,710	16,899,931	16,899,931
Nuevo León	2,566,640,489	368,668,012	75,298,111	75,298,111	536,337,480	75,298,111	75,298,111	670,568,456	75,298,111	75,298,111	388,681,653	75,298,111	75,298,111
Oaxaca	1,342,487,512	179,505,355	49,869,150	49,869,150	256,139,066	49,869,150	49,869,150	317,812,331	49,869,150	49,869,150	190,077,560	49,869,150	49,869,150
Puebla	3,132,178,584	462,889,667	81,671,543	81,671,543	678,288,739	81,671,543	81,671,543	850,416,064	81,671,543	81,671,543	487,211,770	81,671,543	81,671,543
Querétaro	1,731,767,860	272,028,313	32,491,436	32,491,436	404,488,846	32,491,436	32,491,436	509,968,967	32,491,436	32,491,436	285,350,246	32,491,436	32,491,436
Quintana Roo	917,601,290	138,297,603	21,810,525	21,810,525	203,634,162	21,810,525	21,810,525	255,783,326	21,810,525	21,810,525	145,401,999	21,810,525	21,810,525
San Luis Potosí	1,090,595,413	129,299,355	53,512,170	53,512,170	177,832,654	53,512,170	53,512,170	217,349,174	53,512,170	53,512,170	138,016,870	53,512,170	53,512,170
Sinaloa	2,221,820,472	289,305,209	88,651,271	88,651,271	409,676,960	88,651,271	88,651,271	506,765,201	88,651,271	88,651,271	306,862,934	88,651,271	88,651,271
Sonora	3,673,310,273	345,522,015	251,023,228	251,023,228	434,276,378	251,023,228	251,023,228	509,739,666	251,023,228	251,023,228	375,586,390	251,023,228	251,023,228
Tabasco	2,013,985,473	178,977,957	145,861,027	145,861,027	218,951,746	145,861,027	145,861,027	253,624,374	145,861,027	145,861,027	195,543,180	145,861,027	145,861,027
Tamaulipas	1,193,386,808	157,759,973	45,753,610	45,753,610	224,380,449	45,753,610	45,753,610	278,045,390	45,753,610	45,753,610	167,172,116	45,753,610	45,753,610
Tlaxcala	566,407,890	80,250,897	17,487,685	17,487,685	116,333,120	17,487,685	17,487,685	145,246,232	17,487,685	17,487,685	84,676,161	17,487,685	17,487,685
Veracruz	2,235,292,558	275,197,044	101,667,354	101,667,354	383,127,523	101,667,354	101,667,354	470,644,120	101,667,354	101,667,354	292,985,039	101,667,354	101,667,354
Yucatán	1,460,892,225	176,969,745	68,716,868	68,716,868	245,111,042	68,716,868	68,716,868	300,458,735	68,716,868	68,716,868	188,617,759	68,716,868	68,716,868
Zacatecas	450,815,328	56,890,099	19,412,301	19,412,301	79,810,244	19,412,301	19,412,301	98,349,818	19,412,301	19,412,301	60,466,759	19,412,301	19,412,301

Estimación del Fondo de Fiscalización y Recaudación, conforme al artículo 4o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2024  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>6,901,636,366</b>	<b>536,883,830</b>	<b>590,291,552</b>	<b>574,709,735</b>	<b>535,509,735</b>	<b>590,055,189</b>	<b>569,473,371</b>	<b>581,346,098</b>	<b>581,000,644</b>	<b>604,600,643</b>	<b>599,291,555</b>	<b>560,091,552</b>	<b>578,382,462</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	1,126,054,253	87,596,664	96,310,538	93,768,247	87,372,470	96,271,974	92,913,894	94,851,020	94,794,656	98,645,175	97,778,956	91,383,179	94,367,480
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	865,832,788	67,353,827	74,054,000	72,099,210	67,181,443	74,024,348	71,442,291	72,931,764	72,888,425	75,849,122	75,183,080	70,265,312	72,559,966
Hidalgo	554,636,317	43,145,604	47,437,610	46,185,408	43,035,178	47,418,615	45,764,598	46,718,726	46,690,964	48,587,531	48,160,877	45,010,647	46,480,559
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	579,992,626	45,118,092	49,606,315	48,296,866	45,002,617	49,586,452	47,856,818	48,854,566	48,825,535	50,808,808	50,362,648	47,068,398	48,605,511
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	561,848,194	43,706,622	48,054,436	46,785,952	43,594,759	48,035,194	46,359,670	47,326,205	47,298,082	49,219,310	48,787,108	45,595,915	47,084,941
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	746,507,191	58,071,393	63,848,175	62,162,787	57,922,766	63,822,609	61,596,402	62,880,601	62,843,235	65,395,901	64,821,650	60,581,629	62,560,043
Puebla	588,123,603	45,750,607	50,301,751	48,973,945	45,633,513	50,281,609	48,527,728	49,539,463	49,510,026	51,521,102	51,068,687	47,728,255	49,286,917
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	716,997,981	55,775,848	61,324,276	59,705,510	55,633,096	61,299,720	59,161,514	60,394,949	60,359,061	62,810,820	62,259,269	58,186,855	60,087,063
Veracruz	601,266,396	46,772,995	51,425,844	50,068,365	46,653,285	51,405,252	49,612,177	50,646,521	50,616,426	52,672,443	52,209,919	48,794,838	50,388,331
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	560,377,017	43,592,178	47,928,607	46,663,445	43,480,608	47,909,416	46,238,279	47,202,283	47,174,234	49,090,431	48,659,361	45,476,524	46,961,651

Estimación del Fondo de Compensación, conforme al artículo 4o.-A, fracción II, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2024  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>2,416,636,414</b>	<b>315,663,840</b>	<b>204,144,630</b>	<b>184,502,640</b>	<b>198,621,001</b>	<b>187,612,890</b>	<b>187,788,631</b>	<b>188,212,321</b>	<b>191,419,140</b>	<b>194,527,650</b>	<b>186,878,611</b>	<b>193,763,790</b>	<b>183,501,270</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,230,938,185	160,786,568	103,983,131	93,978,285	101,169,614	95,562,522	95,652,037	95,867,848	97,501,274	99,084,625	95,188,509	98,695,545	93,468,227
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	62,146,819	8,117,689	5,249,834	4,744,715	5,107,787	4,824,699	4,829,219	4,840,115	4,922,582	5,002,521	4,805,817	4,982,877	4,718,964
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	786,528,039	102,737,201	66,441,718	60,048,958	64,643,976	61,061,233	61,118,430	61,256,326	62,300,030	63,311,738	60,822,251	63,063,129	59,723,049
Tamaulipas	137,553,733	17,967,427	11,619,810	10,501,798	11,305,408	10,678,832	10,688,835	10,712,951	10,895,481	11,072,416	10,637,037	11,028,938	10,444,800
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	199,469,638	26,054,955	16,850,137	15,228,884	16,394,216	15,485,604	15,500,110	15,535,081	15,799,773	16,056,350	15,424,997	15,993,301	15,146,230
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 40.-B de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2024**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>20,345,539,195</b>	<b>1,429,067,024</b>	<b>3,266,428,061</b>	<b>1,356,742,959</b>	<b>1,318,564,151</b>	<b>1,455,767,375</b>	<b>1,509,659,771</b>	<b>1,554,670,477</b>	<b>1,722,119,747</b>	<b>1,725,728,362</b>	<b>1,706,548,195</b>	<b>1,651,373,997</b>	<b>1,648,869,076</b>
<b>Aguascalientes</b>	568,069,789	39,901,120	91,202,257	37,881,753	36,815,759	40,646,623	42,151,358	43,408,106	48,083,474	48,184,230	47,648,699	46,108,175	46,038,235
<b>Baja California</b>	939,899,477	66,018,371	150,898,632	62,677,228	60,913,488	67,251,842	69,741,500	71,820,852	79,556,478	79,723,185	78,837,122	76,288,249	76,172,530
<b>Baja California Sur</b>	232,169,714	16,307,559	37,274,297	15,482,245	15,046,574	16,612,246	17,227,230	17,740,862	19,651,681	19,692,860	19,473,989	18,844,378	18,815,793
<b>Campeche</b>	57,455,042	4,035,632	9,224,271	3,831,391	3,723,576	4,111,033	4,263,223	4,390,331	4,863,202	4,873,392	4,819,228	4,663,418	4,656,345
<b>Coahuila</b>	543,700,408	38,189,419	87,289,811	36,256,680	35,236,415	38,902,941	40,343,125	41,545,961	46,020,762	46,117,196	45,604,638	44,130,200	44,063,260
<b>Colima</b>	152,708,328	10,726,206	24,516,960	10,183,360	9,896,800	10,926,611	11,331,114	11,668,952	12,925,783	12,952,868	12,808,907	12,394,784	12,375,983
<b>Chiapas</b>	254,679,461	17,888,640	40,888,183	16,983,308	16,505,397	18,222,867	18,897,476	19,460,907	21,556,987	21,602,159	21,362,067	20,671,413	20,640,057
<b>Chihuahua</b>	928,429,318	65,212,709	149,057,125	61,912,340	60,170,124	66,431,128	68,890,403	70,944,379	78,585,603	78,750,275	77,875,025	75,357,257	75,242,950
<b>Ciudad de México</b>	2,414,886,329	169,621,182	387,704,273	161,036,775	156,505,193	172,790,345	179,187,030	184,529,515	204,404,680	204,833,000	202,556,436	196,007,609	195,710,291
<b>Durango</b>	303,587,498	21,323,931	48,740,253	20,244,742	19,675,054	21,722,343	22,526,502	23,198,133	25,696,740	25,750,586	24,641,102	24,603,724	24,603,724
<b>Guanajuato</b>	947,203,943	66,531,435	152,071,346	63,164,327	61,386,879	67,774,493	70,283,499	72,379,011	80,174,755	80,342,757	79,449,808	76,881,126	76,764,507
<b>Guerrero</b>	334,529,223	23,497,273	53,707,873	22,308,092	21,680,342	23,936,290	24,822,410	25,562,493	28,315,759	28,375,093	28,059,725	27,152,530	27,111,343
<b>Hidalgo</b>	342,039,919	24,024,823	54,913,698	22,808,943	22,167,099	24,473,697	25,379,711	26,136,410	28,951,491	29,012,158	28,689,709	27,762,146	27,720,034
<b>Jalisco</b>	1,783,604,928	125,280,090	286,353,541	118,939,754	115,592,784	127,620,794	132,345,306	136,291,199	150,970,748	151,287,099	149,605,658	144,768,775	144,549,180
<b>México</b>	2,308,905,333	162,177,096	370,689,275	153,969,429	149,636,722	165,207,175	171,323,132	176,431,154	195,434,067	195,843,589	193,666,936	187,405,514	187,121,244
<b>Michoacán</b>	771,012,202	54,155,759	123,784,180	51,414,974	49,968,155	55,167,592	57,209,892	58,915,613	65,261,251	65,398,003	64,671,153	62,580,278	62,485,352
<b>Morelos</b>	206,607,977	14,512,107	33,170,420	13,777,660	13,389,956	14,783,248	15,330,523	15,787,604	17,488,044	17,524,689	17,329,915	16,769,624	16,744,187
<b>Nayarit</b>	159,339,202	11,191,957	25,581,531	10,625,540	10,326,537	11,401,065	11,823,131	12,175,640	13,487,044	13,515,306	13,365,093	12,932,988	12,913,370
<b>Nuevo León</b>	1,435,963,424	100,861,813	230,540,522	95,757,269	93,062,655	102,746,292	106,549,952	109,726,752	121,545,118	121,799,810	120,446,097	116,551,969	116,375,175
<b>Oaxaca</b>	357,419,319	25,105,069	57,382,824	23,834,519	23,163,815	25,574,126	26,520,878	27,311,602	30,253,259	30,316,653	29,979,707	29,010,436	28,966,431
<b>Puebla</b>	622,923,858	43,754,060	100,008,948	41,539,698	40,370,769	44,571,551	46,221,586	47,599,689	52,726,520	52,837,006	52,249,762	50,560,481	50,483,788
<b>Querétaro</b>	403,939,815	28,372,660	64,851,579	26,936,740	26,178,739	28,902,768	29,972,747	30,866,388	34,190,921	34,262,567	33,881,764	32,786,337	32,736,605
<b>Quintana Roo</b>	507,359,859	35,636,866	81,455,422	33,833,309	32,881,238	36,302,696	37,646,619	38,769,058	42,944,767	43,034,755	42,556,457	41,180,569	41,118,103
<b>San Luis Potosí</b>	335,545,074	23,568,626	53,870,966	22,375,834	21,746,177	24,008,976	24,897,787	25,640,118	28,401,744	28,461,259	28,144,933	27,234,983	27,193,671
<b>Sinaloa</b>	464,503,265	32,626,626	74,574,898	30,975,416	30,103,766	33,236,214	34,466,616	35,494,243	39,317,230	39,399,617	38,961,720	37,702,054	37,644,865
<b>Sonora</b>	555,727,032	39,034,167	89,220,657	37,058,676	36,015,843	39,763,472	41,235,513	42,464,955	47,038,738	47,137,306	46,613,410	45,106,358	45,037,937
<b>Tabasco</b>	303,190,685	21,296,059	48,676,545	20,218,281	19,649,338	21,693,950	22,497,058	23,167,811	25,663,152	25,716,928	25,431,104	24,608,894	24,571,565
<b>Tamaulipas</b>	550,185,969	38,644,964	88,331,052	36,689,170	35,656,735	39,366,997	40,824,360	42,041,544	46,569,723	46,667,307	46,148,636	44,656,610	44,588,871
<b>Tlaxcala</b>	81,981,746	5,758,383	13,161,975	5,466,956	5,313,115	5,865,971	6,083,129	6,264,499	6,939,230	6,953,771	6,876,485	6,654,163	6,644,069
<b>Veracruz</b>	803,002,147	56,402,727	128,920,090	53,548,225	52,041,375	57,456,542	59,583,579	61,360,071	67,968,995	68,111,421	67,354,414	65,176,786	65,077,922
<b>Yucatán</b>	441,702,167	31,025,081	70,914,235	29,454,924	28,626,061	31,604,746	32,774,752	33,751,935	37,387,263	37,465,606	37,049,204	35,851,371	35,796,989
<b>Zacatecas</b>	233,266,744	16,384,614	37,450,422	15,555,401	15,117,671	16,690,741	17,308,630	17,824,690	19,744,538	19,785,911	19,566,006	18,933,420	18,904,700

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3-A y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2024**  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>6,208,296,606</b>	<b>469,490,884</b>	<b>673,091,465</b>	<b>434,733,303</b>	<b>534,251,994</b>	<b>652,657,486</b>	<b>639,815,223</b>	<b>495,720,986</b>	<b>526,388,004</b>	<b>494,611,884</b>	<b>327,541,218</b>	<b>478,504,661</b>	<b>481,489,498</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	281,024,520	21,251,957	30,468,133	19,678,621	24,183,431	29,543,169	28,961,852	22,439,287	23,827,460	22,389,083	14,826,468	21,659,974	21,795,085
Baja California Sur	742,701	56,165	80,522	52,007	63,913	78,078	76,541	59,303	62,972	59,171	39,184	57,244	57,601
Campeche	17,043,458	1,288,880	1,847,819	1,193,461	1,466,667	1,791,722	1,756,466	1,360,888	1,445,078	1,357,844	899,189	1,313,625	1,321,819
Coahuila	177,717,659	13,439,567	19,267,804	12,444,603	15,293,408	18,682,864	18,315,243	14,190,426	15,068,295	14,158,677	9,376,140	13,697,594	13,783,038
Colima	206,196,778	15,593,248	22,355,454	14,438,841	17,744,165	21,676,779	21,250,247	16,464,431	17,482,978	16,427,594	10,878,659	15,892,623	15,991,759
Chiapas	9,874,229	746,720	1,070,545	691,439	849,722	1,038,045	1,017,619	788,439	837,214	786,675	520,951	761,056	765,804
Chihuahua	308,112,981	23,300,471	33,405,011	21,575,479	26,514,515	32,390,889	31,753,537	24,602,251	26,124,231	24,547,207	16,255,619	23,747,818	23,895,953
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	4,713,272	356,432	511,004	330,045	405,598	495,490	485,741	376,346	399,628	375,504	248,666	363,276	365,542
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	301,899,294	22,830,573	32,731,335	21,140,368	25,979,799	31,737,664	31,113,166	24,106,100	25,597,386	24,052,166	15,927,793	23,268,898	23,414,046
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	103,022,912	7,790,916	11,169,544	7,214,135	8,865,587	10,830,455	10,617,345	8,226,189	8,735,089	8,207,784	5,435,348	7,940,494	7,990,026
Oaxaca	5,470,296	413,681	593,079	383,055	470,744	575,074	563,758	436,793	463,815	435,816	288,605	421,623	424,253
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	34,881,245	2,637,829	3,781,757	2,442,544	3,001,689	3,666,949	3,594,795	2,785,203	2,957,505	2,778,971	1,840,287	2,688,473	2,705,243
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	15,284,529	1,155,864	1,657,119	1,070,293	1,315,303	1,606,811	1,575,194	1,220,441	1,295,942	1,217,711	806,391	1,178,056	1,185,404
Sonora	294,878,652	22,299,650	31,970,171	20,648,751	25,375,641	30,999,608	30,389,632	23,545,514	25,002,121	23,492,835	15,557,393	22,727,782	22,869,554
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	4,071,286,446	307,883,465	441,400,972	285,090,085	350,352,607	428,000,745	419,579,028	325,084,683	345,195,548	324,357,353	214,795,491	313,794,534	315,751,935
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	335,863,329	25,399,040	36,413,650	23,518,685	28,902,558	35,308,190	34,613,435	26,818,065	28,477,123	26,758,063	17,719,689	25,886,677	26,048,154
Yucatán	40,284,305	3,046,426	4,367,546	2,820,891	3,466,647	4,234,954	4,151,624	3,216,627	3,415,619	3,209,430	2,125,345	3,104,914	3,124,282
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2-A, fracción I, y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2024**  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>141,664,892</b>	<b>18,504,432</b>	<b>11,967,100</b>	<b>10,815,673</b>	<b>11,643,300</b>	<b>10,997,996</b>	<b>11,008,299</b>	<b>11,033,136</b>	<b>11,221,123</b>	<b>11,403,345</b>	<b>10,954,952</b>	<b>11,358,566</b>	<b>10,756,970</b>
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	49,715,918	6,493,951	4,199,737	3,795,655	4,086,103	3,859,640	3,863,256	3,871,972	3,937,944	4,001,893	3,844,534	3,986,179	3,775,054
Coahuila	3,785	494	320	289	311	294	294	295	300	305	293	303	287
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	6,510,176	850,367	549,945	497,032	535,065	505,410	505,884	507,025	515,664	524,038	503,432	521,980	494,334
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	31,004,097	4,049,791	2,619,062	2,367,066	2,548,197	2,406,969	2,409,223	2,414,659	2,455,801	2,495,681	2,397,548	2,485,881	2,354,219
Tamaulipas	3,571,667	466,535	301,716	272,686	293,552	277,282	277,542	278,168	282,908	287,502	276,197	286,373	271,206
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	50,859,249	6,643,294	4,296,320	3,882,945	4,180,072	3,948,401	3,952,100	3,961,017	4,028,506	4,093,926	3,932,948	4,077,850	3,861,870
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones a los municipios colindantes con la frontera o litorales por los que se realice materialmente la salida del país de los hidrocarburos, de conformidad con el artículo 2-A, fracción II, de la Ley de Coordinación Fiscal.  
Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIÉSEL DE 2024**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>31,057,363,628</b>	<b>2,415,977,236</b>	<b>2,656,311,984</b>	<b>2,586,193,804</b>	<b>2,409,793,808</b>	<b>2,655,248,349</b>	<b>2,562,630,167</b>	<b>2,616,057,441</b>	<b>2,614,502,895</b>	<b>2,720,702,894</b>	<b>2,696,811,985</b>	<b>2,520,411,986</b>	<b>2,602,721,079</b>
<b>Aguascalientes</b>	346,644,590	26,965,761	29,648,240	28,865,621	26,896,745	29,636,369	28,602,617	29,198,942	29,181,591	30,366,935	30,100,278	28,131,402	29,050,089
<b>Baja California</b>	1,334,439,276	103,807,102	114,133,546	111,120,784	103,541,419	114,087,845	110,108,327	112,403,932	112,337,138	116,900,225	115,873,706	108,294,342	111,830,910
<b>Baja California Sur</b>	418,042,649	32,519,873	35,754,860	34,811,046	32,436,642	35,740,543	34,493,871	35,213,021	35,192,096	36,621,584	36,300,004	33,925,600	35,033,509
<b>Campeche</b>	277,890,111	21,617,295	23,767,724	23,140,331	21,561,968	23,758,207	22,929,492	23,407,540	23,393,631	24,343,870	24,130,103	22,551,739	23,288,211
<b>Coahuila</b>	842,156,056	65,511,995	72,028,948	70,127,613	65,344,325	72,000,106	69,488,658	70,937,400	70,895,246	73,774,981	73,127,152	68,343,863	70,575,769
<b>Colima</b>	322,639,754	25,098,405	27,595,125	26,866,702	25,034,169	27,584,076	26,621,911	27,176,941	27,160,791	28,264,051	28,015,860	26,183,327	27,038,396
<b>Chiapas</b>	783,650,538	60,960,804	67,025,017	65,255,770	60,804,781	66,998,179	64,661,203	66,009,300	65,970,075	68,649,751	68,046,927	63,595,939	65,672,792
<b>Chihuahua</b>	1,239,992,197	96,459,988	106,055,561	103,256,032	96,213,109	106,013,095	102,315,234	104,448,364	104,386,297	108,626,424	107,672,559	100,629,636	103,915,898
<b>Ciudad de México</b>	1,974,343,202	153,585,742	168,864,028	164,406,555	153,192,656	168,796,411	162,908,594	166,305,012	166,206,188	172,957,413	171,438,647	160,224,748	165,457,208
<b>Durango</b>	488,443,820	37,996,437	41,776,217	40,673,458	37,899,189	41,759,489	40,302,869	41,143,128	41,118,680	42,788,903	42,413,167	39,638,898	40,933,385
<b>Guanajuato</b>	1,313,010,522	102,140,142	112,300,762	109,336,379	101,878,725	112,255,794	108,340,180	110,598,922	110,533,201	115,023,013	114,012,978	106,555,324	110,035,102
<b>Guerrero</b>	605,611,550	47,111,008	51,797,482	50,430,193	46,990,433	51,776,741	49,970,707	51,012,527	50,982,214	53,053,090	52,587,222	49,147,462	50,752,471
<b>Hidalgo</b>	721,647,810	56,137,562	61,721,972	60,092,708	55,993,884	61,697,257	59,545,185	60,786,619	60,750,497	63,218,157	62,663,029	58,564,204	60,476,736
<b>Jalisco</b>	2,219,926,878	172,689,893	189,868,607	184,856,680	172,247,912	189,792,580	183,172,392	186,991,282	186,880,165	194,471,159	192,763,478	180,154,709	186,038,021
<b>México</b>	3,335,112,702	259,441,093	285,249,577	277,719,896	258,777,082	285,135,358	275,189,502	280,928,820	280,759,884	292,164,232	289,598,693	270,655,878	279,494,687
<b>Michoacán</b>	1,117,756,368	86,951,165	95,600,827	93,077,269	86,728,623	95,562,546	92,229,212	94,152,063	94,096,115	97,918,259	97,058,424	90,709,778	93,672,087
<b>Morelos</b>	467,217,207	36,345,201	39,960,722	38,905,886	36,252,180	39,944,721	38,551,402	39,355,145	39,331,759	40,929,398	40,569,991	37,916,285	39,154,517
<b>Nayarit</b>	324,422,257	25,237,068	27,747,581	27,015,134	25,172,476	27,736,471	26,768,990	27,327,086	27,310,848	28,420,203	28,170,641	26,327,983	27,187,776
<b>Nuevo León</b>	1,640,455,281	127,612,333	140,306,855	136,603,201	127,285,723	140,250,674	135,358,566	138,180,603	138,098,492	143,707,994	142,446,072	133,128,594	137,476,174
<b>Oaxaca</b>	656,593,537	51,076,938	56,157,931	54,675,540	50,946,212	56,135,444	54,177,374	55,306,897	55,274,032	57,519,240	57,014,154	53,284,826	55,024,949
<b>Puebla</b>	1,118,319,470	86,994,969	95,648,988	93,124,159	86,772,315	95,610,689	92,275,676	94,199,495	94,143,519	97,967,588	97,107,320	90,755,475	93,719,277
<b>Querétaro</b>	693,053,080	53,913,155	59,276,287	57,711,582	53,775,170	59,252,552	57,185,753	58,377,997	58,343,306	60,713,187	60,180,055	56,243,644	58,080,392
<b>Quintana Roo</b>	542,666,046	42,214,427	46,413,802	45,188,625	42,106,384	46,395,217	44,776,897	45,710,433	45,683,271	47,538,906	47,121,459	44,039,218	45,477,407
<b>San Luis Potosí</b>	680,359,007	52,925,673	58,190,573	56,654,527	52,790,216	58,167,272	56,138,330	57,308,736	57,274,681	59,601,154	59,077,787	55,213,476	57,016,582
<b>Sinaloa</b>	1,042,548,212	81,100,662	89,168,332	86,814,572	80,893,094	89,132,627	86,023,577	87,817,048	87,764,865	91,329,836	90,527,855	84,606,377	87,369,367
<b>Sonora</b>	1,257,434,572	97,816,844	107,547,394	104,708,485	97,566,493	107,504,330	103,754,453	105,917,589	105,854,649	110,154,420	109,187,137	102,045,145	105,377,633
<b>Tabasco</b>	808,434,168	62,888,743	69,144,741	67,319,540	62,727,786	69,117,054	66,706,170	68,096,901	68,056,436	70,820,859	70,198,971	65,607,216	67,749,751
<b>Tamaulipas</b>	1,300,903,499	101,198,327	111,265,257	108,328,209	100,939,321	111,220,705	107,341,196	109,579,110	109,513,995	113,962,407	112,961,686	105,572,798	109,020,488
<b>Tlaxcala</b>	266,968,770	20,767,715	22,833,630	22,230,895	20,714,562	22,824,487	22,028,342	22,487,602	22,474,239	23,387,133	23,181,767	21,665,435	22,372,963
<b>Veracruz</b>	1,792,313,354	139,425,494	153,295,157	149,248,653	139,068,650	153,233,775	147,888,801	150,972,077	150,882,364	157,011,142	155,632,403	145,452,400	150,202,438
<b>Yucatán</b>	693,013,022	53,910,039	59,272,861	57,708,246	53,772,062	59,249,127	57,182,448	58,374,622	58,339,934	60,709,678	60,176,577	56,240,393	58,077,035
<b>Zacatecas</b>	431,354,123	33,555,383	36,893,380	35,919,513	33,469,502	36,878,608	35,592,238	36,334,287	36,312,696	37,787,702	37,455,883	35,005,872	36,149,059

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diésel, de conformidad con el artículo 4o.-A, fracción I, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2024**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>105,876,168,708</b>	<b>10,588,237,128</b>	<b>12,337,675,619</b>	<b>10,465,757,627</b>	<b>8,129,584,794</b>	<b>8,132,080,218</b>	<b>6,380,070,562</b>	<b>8,059,526,644</b>	<b>8,045,309,821</b>	<b>8,855,192,280</b>	<b>7,013,405,139</b>	<b>10,770,287,091</b>	<b>7,099,041,785</b>
<b>Aguascalientes</b>	1,081,251,701	108,131,504	125,997,502	106,880,692	83,022,719	83,048,203	65,155,948	82,307,256	82,162,068	90,432,926	71,623,825	109,990,675	72,498,383
<b>Baja California</b>	3,570,101,474	357,031,062	416,021,419	352,901,103	274,126,303	274,210,447	215,133,392	271,763,970	271,284,585	298,593,493	236,489,177	363,169,713	239,376,810
<b>Baja California Sur</b>	430,899,618	43,092,486	50,212,430	42,594,013	33,086,152	33,096,308	25,965,900	32,801,026	32,743,166	36,039,262	28,543,473	43,833,401	28,892,001
<b>Campeche</b>	877,558,162	87,760,957	102,261,237	86,745,782	67,382,335	67,403,019	52,881,428	66,801,656	66,683,819	73,396,557	58,130,843	89,269,884	58,840,645
<b>Coahuila</b>	2,267,549,584	226,768,243	264,235,961	224,145,099	174,111,293	174,164,737	136,641,952	172,610,858	172,306,376	189,651,626	150,206,077	230,667,206	152,040,156
<b>Colima</b>	610,210,320	61,024,607	71,107,380	60,318,704	46,854,326	46,868,708	36,771,116	46,450,551	46,368,613	51,036,317	40,421,298	62,073,840	40,914,860
<b>Chiapas</b>	2,390,360,221	239,050,026	278,546,999	236,284,813	183,541,172	183,597,511	144,042,489	181,959,473	181,638,501	199,923,171	158,341,248	243,160,157	160,274,661
<b>Chihuahua</b>	3,336,682,388	333,687,786	388,821,256	329,827,851	256,203,476	256,282,119	201,067,618	253,995,596	253,547,554	279,070,961	221,027,127	339,425,082	223,725,962
<b>Ciudad de México</b>	13,579,728,711	1,358,052,425	1,582,436,254	1,342,343,146	1,042,704,486	1,043,024,550	818,310,943	1,033,718,793	1,031,895,337	1,135,771,253	899,542,742	1,381,402,242	910,526,540
<b>Durango</b>	1,362,462,870	136,254,269	158,766,842	134,678,147	104,615,208	104,647,320	82,101,660	103,713,668	103,530,719	113,952,657	90,251,699	138,596,971	91,353,710
<b>Guanajuato</b>	5,090,313,038	509,061,125	593,170,605	503,172,557	390,854,070	390,974,045	306,740,948	387,485,815	386,802,299	425,739,817	337,190,400	517,813,720	341,307,637
<b>Guerrero</b>	2,205,240,854	220,537,004	256,975,169	217,985,941	169,326,986	169,378,962	132,887,244	167,867,780	167,571,665	184,440,295	146,078,648	224,328,830	147,862,330
<b>Hidalgo</b>	1,538,567,347	153,865,748	179,288,173	152,085,905	118,137,196	118,173,459	92,713,671	117,119,128	116,912,532	128,681,552	101,917,138	156,511,255	103,161,590
<b>Jalisco</b>	8,710,253,958	871,076,423	1,014,999,779	861,000,241	668,807,240	669,012,534	524,877,652	663,043,674	661,874,080	728,501,744	576,981,021	886,053,367	584,026,203
<b>México</b>	16,356,043,589	1,635,700,178	1,905,958,278	1,616,779,206	1,255,880,760	1,256,266,260	985,610,960	1,245,057,983	1,242,861,729	1,367,974,613	1,083,450,238	1,663,823,760	1,096,679,624
<b>Michoacán</b>	3,244,440,838	324,463,091	378,072,413	320,709,862	249,120,810	249,197,279	195,509,166	246,973,967	246,538,310	271,356,131	214,916,901	330,041,781	217,541,127
<b>Morelos</b>	749,925,696	74,996,963	87,388,315	74,129,435	57,582,217	57,599,892	45,190,329	57,085,992	56,985,294	62,721,728	49,676,266	76,286,431	50,282,834
<b>Nayarit</b>	941,416,071	94,147,122	109,702,554	93,058,075	72,285,594	72,307,783	56,729,489	71,662,660	71,536,249	78,737,457	62,360,892	95,765,851	63,122,345
<b>Nuevo León</b>	6,052,238,610	605,259,317	705,263,117	598,257,976	464,714,464	464,857,111	364,706,334	460,709,704	459,897,022	506,192,633	400,909,873	615,665,906	405,805,153
<b>Oaxaca</b>	1,366,768,614	136,684,868	159,268,587	135,103,765	104,945,820	104,978,034	82,361,124	104,041,431	103,857,904	114,312,777	90,536,918	139,034,974	91,642,412
<b>Puebla</b>	4,716,503,139	471,677,945	549,610,800	466,221,807	362,151,489	362,262,654	284,215,260	359,030,584	358,397,262	394,475,383	312,428,640	479,787,789	316,243,526
<b>Querétaro</b>	2,250,581,524	225,071,337	262,258,685	222,467,823	172,808,419	172,861,464	135,619,461	171,319,212	171,017,008	188,232,464	149,082,085	228,941,125	150,902,441
<b>Quintana Roo</b>	1,128,424,009	112,849,012	131,494,458	111,543,630	86,644,792	86,671,389	67,998,539	85,898,115	85,746,593	94,378,288	74,748,594	114,789,293	75,661,306
<b>San Luis Potosí</b>	3,174,124,950	317,431,090	369,878,552	313,759,204	243,721,682	243,796,494	191,271,949	241,621,367	241,195,152	265,475,103	210,259,065	322,888,875	212,826,417
<b>Sinaloa</b>	1,416,742,499	141,682,550	165,092,009	140,043,636	108,783,010	108,816,401	85,372,537	107,845,553	107,655,315	118,492,456	93,847,267	144,118,583	94,993,182
<b>Sonora</b>	1,999,937,892	200,005,505	233,051,359	197,691,941	153,563,024	153,610,161	120,515,741	152,239,668	151,971,120	167,269,318	132,479,054	203,444,321	134,096,680
<b>Tabasco</b>	3,155,456,884	315,564,174	367,703,176	311,913,883	242,288,275	242,362,647	190,147,016	240,200,313	239,776,605	263,913,757	209,022,463	320,989,860	211,574,715
<b>Tamaulipas</b>	3,108,633,233	310,881,535	362,246,848	307,285,411	238,692,973	238,766,241	187,325,435	236,635,993	236,218,573	259,997,555	205,920,790	316,226,709	208,435,170
<b>Tlaxcala</b>	815,643,089	81,569,087	95,046,317	80,625,536	62,628,255	62,647,479	49,150,442	62,088,544	61,979,022	68,218,150	54,029,490	82,971,554	54,689,213
<b>Veracruz</b>	5,104,442,224	510,474,126	594,817,069	504,569,213	391,938,964	392,059,272	307,592,369	388,561,360	387,875,947	426,921,544	338,126,339	519,251,016	342,255,005
<b>Yucatán</b>	1,528,903,743	152,899,331	178,162,080	151,130,667	117,395,187	117,431,222	92,131,344	116,383,513	116,178,215	127,873,315	101,277,006	155,528,222	102,513,641
<b>Zacatecas</b>	1,714,761,858	171,486,232	199,819,996	169,502,563	131,666,097	131,706,513	103,331,106	130,531,441	130,301,187	143,417,977	113,588,542	174,434,698	114,975,506

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la Federación, por el salario del personal de las entidades, de conformidad con el artículo 3-B de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2004**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>3,360,278,328</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>	<b>280,023,194</b>
Aguascalientes	34,278,204	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517	2,856,517
Baja California	83,106,408	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534	6,925,534
Baja California Sur	15,548,004	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667	1,295,667
Campeche	16,929,084	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757	1,410,757
Coahuila	109,887,828	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319	9,157,319
Colima	20,074,308	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859	1,672,859
Chiapas	53,220,084	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007	4,435,007
Chihuahua	114,168,816	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068	9,514,068
Ciudad de México	770,464,776	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398	64,205,398
Durango	25,595,244	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937	2,132,937
Guanajuato	107,663,316	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943	8,971,943
Guerrero	28,999,200	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600	2,416,600
Hidalgo	30,343,308	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609	2,528,609
Jalisco	264,161,556	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463	22,013,463
México	363,881,184	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432	30,323,432
Michoacán	94,659,036	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253	7,888,253
Morelos	33,162,588	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549	2,763,549
Nayarit	13,229,412	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451	1,102,451
Nuevo León	235,619,352	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946	19,634,946
Oaxaca	41,879,148	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929	3,489,929
Puebla	149,246,760	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230	12,437,230
Querétaro	48,344,328	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694	4,028,694
Quintana Roo	72,709,704	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142	6,059,142
San Luis Potosí	58,909,044	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087	4,909,087
Sinaloa	92,468,136	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678	7,705,678
Sonora	90,280,596	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383	7,523,383
Tabasco	54,308,820	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735	4,525,735
Tamaulipas	137,677,320	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110	11,473,110
Tlaxcala	12,285,180	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765	1,023,765
Veracruz	127,603,212	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601	10,633,601
Yucatán	44,802,588	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549	3,733,549
Zacatecas	14,771,784	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982	1,230,982

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2024**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>19,425,199,988</b>	<b>1,869,357,077</b>	<b>2,087,876,629</b>	<b>1,620,376,627</b>	<b>1,503,876,631</b>	<b>1,607,976,627</b>	<b>1,396,576,630</b>	<b>1,512,976,624</b>	<b>1,560,276,629</b>	<b>1,533,176,631</b>	<b>1,570,776,629</b>	<b>1,520,876,625</b>	<b>1,641,076,629</b>
<b>Aguascalientes</b>	228,878,928	22,025,845	24,600,568	19,092,213	17,719,543	18,946,109	16,455,273	17,826,765	18,384,081	18,064,773	18,507,798	17,919,847	19,336,113
<b>Baja California</b>	492,179,765	47,364,235	52,900,904	41,055,772	38,103,991	40,741,591	35,385,312	38,334,559	39,533,008	38,846,370	39,799,048	38,534,723	41,580,252
<b>Baja California Sur</b>	118,001,790	11,355,738	12,683,173	9,843,263	9,135,563	9,767,937	8,483,750	9,190,842	9,478,174	9,313,551	9,541,959	9,238,832	9,969,008
<b>Campeche</b>	96,173,248	9,255,099	10,336,979	8,022,408	7,445,622	7,961,016	6,914,385	7,490,676	7,724,856	7,590,685	7,776,841	7,529,788	8,124,893
<b>Coahuila</b>	663,737,420	63,873,847	71,340,416	55,366,462	51,385,787	54,942,768	47,719,466	51,696,724	53,312,912	52,386,936	53,671,686	51,966,658	56,073,758
<b>Colima</b>	115,463,523	11,111,471	12,410,353	9,631,530	8,939,053	9,557,824	8,301,261	8,993,144	9,274,295	9,113,213	9,336,707	9,040,101	9,754,571
<b>Chiapas</b>	294,864,304	28,375,856	31,692,867	24,596,464	22,828,055	24,408,238	21,199,298	22,966,188	23,684,177	23,272,814	23,843,562	23,086,106	24,910,679
<b>Chihuahua</b>	664,822,203	63,978,239	71,457,012	55,456,951	51,469,770	55,032,564	47,797,456	51,781,215	53,400,045	52,472,554	53,759,404	52,051,590	56,165,403
<b>Ciudad de México</b>	3,945,370,849	379,677,271	424,059,860	329,107,897	305,446,071	326,589,385	283,652,818	307,294,333	316,901,238	311,397,071	319,033,849	308,898,869	333,312,187
<b>Durango</b>	181,832,725	17,498,419	19,543,907	15,167,797	14,077,280	15,051,725	13,072,881	14,162,462	14,605,222	14,351,548	14,703,509	14,236,412	15,361,563
<b>Guanajuato</b>	706,508,599	67,989,871	75,937,586	58,934,272	54,697,083	58,483,275	50,794,504	55,028,056	56,748,392	55,762,745	57,130,284	55,315,385	59,687,146
<b>Guerrero</b>	159,467,603	15,346,143	17,140,039	13,302,184	12,345,798	13,200,388	11,464,939	12,420,503	12,808,804	12,586,331	12,895,001	12,485,357	13,472,116
<b>Hidalgo</b>	210,219,721	20,230,202	22,595,023	17,535,733	16,274,969	17,401,540	15,113,767	16,373,449	16,885,330	16,592,054	16,998,962	16,458,943	17,759,749
<b>Jalisco</b>	1,683,410,978	162,000,712	180,937,876	140,423,769	130,327,741	139,349,171	121,028,995	131,116,357	135,215,432	132,866,914	136,125,374	131,800,981	142,217,656
<b>México</b>	2,224,645,631	214,085,675	239,111,341	185,571,515	172,229,505	184,151,421	159,941,112	173,271,670	178,688,641	175,585,049	179,891,140	174,176,407	187,942,155
<b>Michoacán</b>	472,832,986	45,502,424	50,821,456	39,441,937	36,606,186	39,140,106	33,994,373	36,827,691	37,979,030	37,319,383	38,234,613	37,019,986	39,945,801
<b>Morelos</b>	232,133,111	22,339,007	24,950,338	19,363,665	17,971,478	19,215,484	16,689,233	18,080,224	18,645,464	18,321,616	18,770,940	18,174,630	19,611,032
<b>Nayarit</b>	68,060,519	6,549,709	7,315,341	5,677,351	5,269,167	5,633,905	4,893,218	5,301,051	5,466,777	5,371,826	5,503,566	5,328,730	5,749,878
<b>Nuevo León</b>	1,523,409,681	146,603,210	163,740,475	127,077,067	117,940,624	126,104,605	109,525,686	118,654,286	122,363,761	120,238,459	123,187,217	119,273,839	128,700,452
<b>Oaxaca</b>	206,472,168	19,869,562	22,192,225	17,223,126	15,984,838	17,091,326	14,844,336	16,081,562	16,584,318	16,296,270	16,695,924	16,165,532	17,443,149
<b>Puebla</b>	875,258,225	84,229,257	94,075,283	73,010,727	67,761,485	72,452,009	62,926,775	68,171,511	70,302,749	69,081,680	70,775,856	68,527,468	73,943,425
<b>Querétaro</b>	386,720,483	37,215,507	41,565,835	32,258,758	29,939,455	32,011,897	27,803,307	30,120,619	31,062,276	30,522,765	31,271,312	30,277,894	32,670,858
<b>Quintana Roo</b>	414,266,650	39,866,374	44,526,577	34,556,555	32,072,047	34,292,110	29,783,741	32,266,116	33,274,848	32,696,906	33,498,773	32,434,594	34,998,009
<b>San Luis Potosí</b>	325,720,247	31,345,234	35,009,353	27,170,350	25,216,887	26,962,427	23,417,689	25,369,475	26,162,597	25,708,187	26,338,661	25,501,941	27,517,446
<b>Sinaloa</b>	617,783,448	59,451,530	66,401,150	51,533,156	47,828,084	51,138,796	44,415,601	48,117,493	49,621,784	48,759,917	49,955,717	48,368,738	52,191,482
<b>Sonora</b>	512,303,568	49,300,820	55,063,868	42,734,424	39,661,953	42,407,397	36,832,114	39,901,948	41,149,398	40,434,686	41,426,316	40,110,296	43,280,348
<b>Tabasco</b>	285,528,560	27,477,444	30,689,435	23,817,711	22,105,293	23,635,445	20,528,103	22,239,052	22,934,309	22,535,970	23,088,647	22,355,173	24,121,978
<b>Tamaulipas</b>	651,056,128	62,653,480	69,977,394	54,308,637	50,404,016	53,893,038	46,807,743	50,709,012	52,294,322	51,386,037	52,646,241	50,973,789	55,002,419
<b>Tlaxcala</b>	58,868,938	5,665,170	6,327,404	4,910,624	4,557,566	4,873,045	4,232,388	4,585,143	4,728,488	4,646,360	4,760,309	4,609,085	4,973,356
<b>Veracruz</b>	675,814,359	65,036,054	72,638,480	56,373,875	52,320,770	55,942,471	48,587,739	52,637,364	54,282,960	53,340,135	54,648,261	52,912,210	57,094,040
<b>Yucatán</b>	259,973,331	25,018,172	27,942,685	21,685,991	20,126,836	21,520,038	18,690,808	20,248,624	20,881,654	20,518,967	21,022,179	20,354,352	21,963,025
<b>Zacatecas</b>	73,420,299	7,065,500	7,891,426	6,124,443	5,684,115	6,077,576	5,278,559	5,718,510	5,897,287	5,794,859	5,936,973	5,748,369	6,202,682

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2024**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>722,774,203</b>	<b>77,395,554</b>	<b>64,007,959</b>	<b>71,469,269</b>	<b>38,408,677</b>	<b>61,844,206</b>	<b>52,209,489</b>	<b>77,454,183</b>	<b>44,874,401</b>	<b>72,924,946</b>	<b>43,350,997</b>	<b>68,710,969</b>	<b>50,123,553</b>
Aguascalientes	9,508,843	1,018,219	842,091	940,252	505,306	813,625	686,870	1,018,990	590,369	959,403	570,327	903,964	659,427
Baja California	43,287,107	4,635,237	3,833,451	4,280,310	2,300,304	3,703,863	3,126,838	4,638,748	2,687,538	4,367,491	2,596,301	4,115,115	3,001,911
Baja California Sur	9,561,091	1,023,813	846,718	945,419	508,082	818,095	690,644	1,024,589	593,613	964,675	573,461	908,931	663,051
Campeche	7,674,542	821,799	679,648	758,873	407,830	656,673	554,369	822,422	476,484	774,330	460,308	729,585	532,221
Coahuila	10,280,459	1,100,844	910,424	1,016,551	546,310	879,648	742,608	1,101,678	638,276	1,037,256	616,608	977,318	712,938
Colima	12,426,679	1,330,664	1,100,491	1,228,773	660,362	1,063,289	897,639	1,331,672	771,527	1,253,801	745,335	1,181,350	861,776
Chiapas	19,163,796	2,052,083	1,697,121	1,894,952	1,018,376	1,639,751	1,384,294	2,053,638	1,189,810	1,933,548	1,149,418	1,821,818	1,328,987
Chihuahua	44,901,720	4,808,132	3,976,439	4,439,966	2,386,106	3,842,018	3,243,469	4,811,774	2,787,783	4,530,399	2,693,143	4,268,609	3,113,882
Ciudad de México	62,369,794	6,678,635	5,523,389	6,167,242	3,314,370	5,336,674	4,505,273	6,683,694	3,872,312	6,292,856	3,740,854	5,929,222	4,325,273
Durango	10,021,419	1,073,106	887,484	990,937	532,544	857,483	723,896	1,073,919	622,193	1,011,120	601,071	952,692	694,974
Guanajuato	28,899,961	3,094,644	2,559,344	2,857,682	1,535,762	2,472,826	2,087,584	3,096,988	1,794,293	2,915,887	1,733,380	2,747,392	2,004,179
Guerrero	12,376,030	1,325,241	1,096,005	1,223,765	657,670	1,058,956	893,981	1,326,244	768,382	1,248,691	742,297	1,176,535	858,263
Hidalgo	16,282,012	1,743,498	1,441,914	1,609,996	865,236	1,393,171	1,176,129	1,744,819	1,010,890	1,642,788	976,573	1,547,859	1,129,139
Jalisco	76,489,557	8,190,596	6,773,817	7,563,431	4,064,704	6,544,832	5,525,212	8,196,801	4,748,956	7,717,482	4,587,738	7,271,526	5,304,462
México	51,869,478	5,554,248	4,593,495	5,128,951	2,756,377	4,438,214	3,746,784	5,558,455	3,220,386	5,233,417	3,111,060	4,931,003	3,597,088
Michoacán	21,594,783	2,312,396	1,912,406	2,135,333	1,147,560	1,847,759	1,559,896	2,314,148	1,340,741	2,178,825	1,295,225	2,052,921	1,497,573
Morelos	9,859,133	1,055,728	873,112	974,890	523,921	843,597	712,173	1,056,528	612,117	994,746	591,337	937,265	683,719
Nayarit	6,984,895	747,951	618,573	690,680	371,182	597,663	504,553	748,518	433,667	704,747	418,944	664,023	484,394
Nuevo León	24,678,901	2,642,647	2,185,532	2,440,296	1,311,452	2,111,651	1,782,677	2,644,649	1,532,223	2,490,000	1,480,206	2,346,115	1,711,453
Oaxaca	4,874,811	522,001	431,707	482,031	259,051	417,113	352,131	522,396	302,659	491,848	292,384	463,427	338,063
Puebla	24,127,637	2,583,617	2,136,713	2,385,786	1,282,158	2,064,482	1,742,856	2,585,574	1,497,997	2,434,379	1,447,142	2,293,709	1,673,224
Querétaro	19,275,052	2,063,996	1,706,974	1,905,953	1,024,288	1,649,271	1,392,331	2,065,560	1,196,717	1,944,774	1,156,091	1,832,395	1,336,702
Quintana Roo	19,368,501	2,074,003	1,715,250	1,915,194	1,029,254	1,657,267	1,399,081	2,075,574	1,202,519	1,954,202	1,161,696	1,841,278	1,343,183
San Luis Potosí	26,570,687	2,845,222	2,353,066	2,627,359	1,411,983	2,273,522	1,919,330	2,847,377	1,649,677	2,680,873	1,593,673	2,525,959	1,842,646
Sinaloa	41,089,234	4,399,886	3,638,810	4,062,980	2,183,508	3,515,802	2,968,075	4,403,219	2,551,080	4,145,735	2,464,475	3,906,173	2,849,491
Sonora	20,822,681	2,229,718	1,844,030	2,058,986	1,106,530	1,781,694	1,504,123	2,231,407	1,292,804	2,100,923	1,248,916	1,979,521	1,444,029
Tabasco	6,381,213	683,308	565,112	630,986	339,102	546,009	460,946	683,826	396,186	643,838	382,736	606,634	442,530
Tamaulipas	22,457,573	2,404,785	1,988,814	2,220,647	1,193,410	1,921,583	1,622,219	2,406,606	1,394,308	2,265,877	1,346,974	2,134,943	1,557,407
Tlaxcala	3,030,858	324,548	268,409	299,697	161,062	259,335	218,934	324,794	188,175	305,801	181,787	288,130	210,186
Veracruz	35,276,393	3,777,440	3,124,032	3,488,196	1,874,610	3,018,426	2,548,185	3,780,301	2,190,182	3,559,243	2,115,829	3,353,572	2,446,377
Yucatán	9,125,794	977,201	808,169	902,376	484,950	780,849	659,200	977,942	566,587	920,755	547,353	867,549	632,863
Zacatecas	12,143,569	1,300,348	1,075,419	1,200,779	645,317	1,039,065	877,189	1,301,333	753,950	1,225,236	728,355	1,154,436	842,142

Estimación del Fondo de Compensación de Repecos e Intermedios, de conformidad con el artículo Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2014.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**ESTIMACIÓN DE OTROS INCENTIVOS DE 2024 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>48,852,056,647</b>	<b>2,430,273,624</b>	<b>4,117,934,273</b>	<b>3,740,669,338</b>	<b>4,452,235,454</b>	<b>4,727,033,270</b>	<b>6,180,934,049</b>	<b>4,726,388,359</b>	<b>2,855,992,185</b>	<b>3,258,979,231</b>	<b>4,174,570,222</b>	<b>3,636,650,825</b>	<b>4,550,395,817</b>
<b>Aguascalientes</b>	750,155,758	37,318,465	63,233,614	57,440,461	68,367,031	72,586,734	94,912,345	72,576,831	43,855,656	50,043,789	64,103,297	55,843,187	69,874,348
<b>Baja California</b>	3,084,645,361	153,453,770	260,017,034	236,195,549	281,125,676	298,477,122	390,280,182	298,436,400	180,334,743	205,780,388	263,593,174	229,627,551	287,323,772
<b>Baja California Sur</b>	1,130,782,504	56,253,740	95,318,158	86,585,576	103,056,254	109,417,021	143,070,580	109,402,093	66,107,882	75,435,856	96,629,114	84,177,851	105,328,379
<b>Campeche</b>	390,523,238	19,427,602	32,918,758	29,902,903	35,591,161	37,787,894	49,410,374	37,782,739	22,830,795	26,052,273	33,371,506	29,071,379	36,375,854
<b>Coahuila</b>	1,793,605,192	89,227,592	151,190,120	137,338,823	163,464,001	173,553,214	226,933,238	173,529,536	104,857,866	119,653,551	153,269,511	133,519,779	167,067,961
<b>Colima</b>	514,582,182	25,599,240	43,376,180	39,402,267	46,897,535	49,792,112	65,106,748	49,785,319	30,083,538	34,328,394	43,972,754	38,306,590	47,931,505
<b>Chiapas</b>	832,327,569	41,406,317	70,160,203	63,732,470	75,855,933	80,537,860	105,309,012	80,526,872	48,659,590	55,525,569	71,125,151	61,960,232	77,528,360
<b>Chihuahua</b>	2,257,968,235	112,328,549	190,333,129	172,895,741	205,784,709	218,486,011	285,686,084	218,456,203	132,005,489	150,631,766	192,950,873	168,087,950	210,321,731
<b>Ciudad de México</b>	4,741,231,473	235,864,989	399,657,270	363,042,632	432,102,153	458,772,066	599,877,285	458,709,475	277,182,190	316,293,233	405,153,950	352,947,338	441,628,892
<b>Durango</b>	597,739,625	29,736,125	50,385,852	45,769,747	54,476,264	57,838,611	75,628,120	57,830,720	34,945,094	39,875,927	51,078,833	44,497,007	55,677,325
<b>Guanajuato</b>	2,304,339,954	114,635,432	194,241,986	176,446,488	210,010,893	222,973,041	291,553,197	222,942,621	134,716,476	153,725,279	196,913,490	171,539,959	214,641,092
<b>Herrero</b>	664,530,481	33,058,811	56,015,919	50,884,015	60,563,390	64,301,442	84,078,734	64,292,670	38,849,825	44,331,625	56,786,333	49,469,600	61,898,657
<b>Hidalgo</b>	622,235,822	30,954,752	52,450,734	47,645,455	56,708,777	60,208,917	78,727,465	60,200,703	36,377,192	41,510,097	53,172,114	46,320,556	57,959,060
<b>Jalisco</b>	3,549,317,536	176,570,106	299,186,101	271,776,138	323,474,557	343,439,831	449,072,140	343,392,976	207,500,438	236,779,226	303,300,952	264,218,734	330,606,337
<b>México</b>	5,030,181,761	250,239,579	424,014,040	385,167,954	458,436,249	486,731,536	636,436,291	486,665,131	294,074,821	335,569,452	429,845,711	374,457,411	468,543,586
<b>Michoacán</b>	927,033,726	46,117,723	78,143,362	70,984,251	84,487,178	89,701,838	117,291,568	89,689,600	54,196,307	61,843,531	79,218,106	69,010,359	86,349,903
<b>Morelos</b>	533,804,700	26,555,514	44,996,523	40,874,162	48,649,420	51,652,126	67,538,848	51,645,079	31,207,326	35,610,751	45,615,382	39,737,555	49,722,014
<b>Nayarit</b>	588,720,621	29,287,451	49,625,604	45,079,150	53,654,299	56,965,912	74,487,004	56,958,140	34,417,824	39,274,258	50,308,129	43,825,613	54,837,237
<b>Nuevo León</b>	3,188,060,762	158,598,440	268,734,329	244,114,209	290,550,657	308,483,825	403,364,663	308,441,739	186,380,621	212,679,353	272,430,363	237,326,013	296,956,550
<b>Oaxaca</b>	528,180,831	26,275,740	44,522,464	40,443,534	48,136,877	51,107,948	66,827,297	51,100,975	30,878,543	35,235,576	45,134,803	39,318,903	49,198,171
<b>Puebla</b>	1,447,726,222	72,020,936	122,034,605	110,854,393	131,941,590	140,085,198	183,171,414	140,066,086	84,637,067	96,579,551	123,713,006	107,771,814	134,850,562
<b>Querétaro</b>	1,690,521,348	84,099,416	142,500,772	129,445,551	154,069,237	163,578,592	213,890,708	163,556,275	98,831,372	112,776,705	144,460,655	125,845,999	157,466,066
<b>Quintana Roo</b>	2,115,068,479	105,219,626	178,287,540	161,953,710	192,761,237	204,658,714	267,605,904	204,630,792	123,651,274	141,098,753	180,739,615	157,450,189	197,011,125
<b>San Luis Potosí</b>	733,973,150	36,513,419	61,869,518	56,201,336	66,892,195	71,020,869	92,864,865	71,011,179	42,909,587	48,964,228	62,720,439	54,638,520	68,366,995
<b>Sinaloa</b>	1,663,842,652	82,772,215	140,251,919	127,402,726	151,637,817	160,997,103	210,515,225	160,975,138	97,271,680	110,996,937	142,180,872	123,859,980	154,981,040
<b>Sonora</b>	2,102,750,220	104,606,822	177,249,184	161,010,484	191,638,587	203,486,772	266,047,355	203,439,013	122,931,123	140,276,987	179,686,979	156,533,191	195,863,723
<b>Tabasco</b>	493,125,847	24,531,838	41,567,540	37,759,326	44,942,067	47,715,950	62,392,017	47,709,440	28,829,156	32,897,016	42,139,239	36,709,335	45,932,923
<b>Tamaulipas</b>	1,102,501,776	54,846,841	92,934,263	84,420,081	100,478,830	106,680,515	139,492,403	106,665,961	64,454,532	73,549,215	94,212,433	82,072,573	102,694,129
<b>Tlaxcala</b>	258,709,380	12,870,176	21,807,643	19,809,734	23,578,026	25,033,293	32,732,821	25,029,878	15,124,685	17,258,813	22,207,574	19,258,876	24,097,861
<b>Veracruz</b>	1,458,482,972	72,556,059	122,941,334	111,678,052	132,921,929	141,126,045	184,532,396	141,106,791	85,265,929	97,297,147	124,632,206	108,572,569	135,852,515
<b>Yucatán</b>	816,872,856	40,637,482	68,857,464	62,549,081	74,447,435	79,042,428	103,353,627	79,031,644	47,756,075	54,494,567	69,804,494	60,809,750	76,088,809
<b>Zacatecas</b>	938,514,414	46,688,857	79,111,111	71,863,339	85,533,490	90,812,730	118,744,139	90,800,340	54,867,489	62,609,418	80,199,164	69,865,002	87,419,335

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

**TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2024**  
**ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2024 (CONSOLIDADO)**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>1,262,789,085,482</b>	<b>100,569,976,556</b>	<b>132,591,486,845</b>	<b>90,822,424,307</b>	<b>112,699,819,339</b>	<b>123,507,784,244</b>	<b>120,933,680,852</b>	<b>109,984,812,732</b>	<b>102,088,514,166</b>	<b>98,500,650,327</b>	<b>77,287,337,920</b>	<b>97,953,688,132</b>	<b>95,848,910,062</b>
<b>Aguascalientes</b>	14,030,838,123	1,107,999,056	1,487,859,547	1,003,719,405	1,250,362,014	1,363,745,992	1,344,496,797	1,227,545,946	1,128,644,384	1,091,151,947	871,776,256	1,084,985,993	1,068,550,786
<b>Baja California</b>	39,574,806,833	3,128,034,260	4,120,701,326	2,848,572,464	3,563,460,767	3,828,563,754	3,795,540,724	3,516,881,332	3,142,534,088	3,056,693,687	2,502,295,994	3,059,357,836	3,012,170,601
<b>Baja California Sur</b>	9,029,913,713	689,709,774	929,605,078	645,527,311	810,481,685	882,199,998	893,627,896	801,294,445	712,225,665	694,231,929	578,757,736	690,722,940	701,529,256
<b>Campeche</b>	10,598,659,893	900,222,130	1,092,394,042	776,335,489	921,811,311	1,022,216,205	1,002,560,202	887,755,615	860,849,155	836,378,892	654,251,985	833,914,440	809,970,427
<b>Coahuila</b>	30,034,156,848	2,358,432,849	3,156,657,610	2,164,423,462	2,663,320,430	2,949,565,666	2,910,144,938	2,595,152,916	2,422,695,352	2,341,371,625	1,841,377,581	2,329,598,723	2,301,415,696
<b>Colima</b>	7,911,140,416	616,126,028	832,297,029	573,838,633	694,430,842	778,610,059	769,671,703	675,994,781	639,725,229	619,962,934	484,109,597	616,923,305	609,450,276
<b>Chiapas</b>	47,647,398,131	3,724,280,076	5,033,475,689	3,406,408,249	4,183,532,618	4,786,148,422	4,679,763,552	4,012,974,256	3,935,064,702	3,761,534,185	2,779,340,414	3,693,388,276	3,651,487,692
<b>Chihuahua</b>	39,973,150,359	3,165,809,271	4,194,438,224	2,873,806,473	3,573,742,304	3,893,204,383	3,834,765,757	3,504,554,687	3,208,792,804	3,106,356,788	2,480,464,923	3,095,144,719	3,042,070,026
<b>Ciudad de México</b>	127,196,471,603	10,122,963,233	13,553,292,471	9,304,267,536	11,121,505,978	12,447,716,568	12,124,362,278	10,773,344,567	10,341,575,207	10,002,482,851	7,685,927,927	10,013,907,287	9,705,125,700
<b>Durango</b>	16,297,078,444	1,286,547,157	1,725,329,754	1,175,401,675	1,438,774,021	1,605,326,404	1,571,547,794	1,396,095,337	1,325,877,130	1,278,119,063	981,859,198	1,270,018,225	1,242,182,686
<b>Guanajuato</b>	57,136,412,173	4,569,687,183	5,987,483,412	4,092,359,936	5,148,797,656	5,568,218,990	5,452,637,552	5,042,400,024	4,595,031,188	4,433,972,437	3,515,469,093	4,417,872,890	4,312,481,812
<b>Guerrero</b>	29,049,519,298	2,298,963,771	3,058,701,072	2,090,105,173	2,569,371,279	2,869,632,990	2,799,777,959	2,490,600,167	2,374,916,593	2,284,495,183	1,743,847,485	2,258,761,054	2,210,346,572
<b>Hidalgo</b>	26,346,508,035	2,064,122,161	2,784,530,684	1,889,085,523	2,314,816,391	2,624,846,007	2,568,128,106	2,233,118,386	2,165,520,014	2,077,394,588	1,562,775,496	2,044,673,201	2,017,497,478
<b>Jalisco</b>	86,023,743,468	6,820,689,735	9,137,874,437	6,264,276,959	7,552,549,445	8,422,905,657	8,229,548,151	7,335,263,399	6,980,977,170	6,754,790,940	5,215,647,360	6,749,845,107	6,559,375,108
<b>México</b>	172,895,635,072	14,056,709,179	18,002,366,602	12,292,569,274	15,849,958,762	16,717,172,560	16,290,810,085	15,608,873,320	13,827,006,885	13,325,999,456	10,749,827,109	13,280,485,731	12,893,856,109
<b>Michoacán</b>	42,043,714,975	3,335,490,723	4,462,141,399	3,012,295,953	3,725,894,103	4,153,039,613	4,050,214,300	3,608,273,152	3,433,770,515	3,297,163,371	2,509,555,049	3,264,764,956	3,191,111,841
<b>Morelos</b>	16,815,816,313	1,310,401,466	1,765,792,532	1,205,013,654	1,476,940,736	1,674,220,395	1,644,706,671	1,428,483,307	1,380,349,870	1,325,288,554	1,009,286,188	1,300,501,668	1,294,831,272
<b>Nayarit</b>	11,738,798,785	918,654,748	1,238,632,601	846,535,167	1,036,159,773	1,162,366,305	1,143,875,820	1,003,509,620	953,090,048	919,315,180	704,304,557	914,238,275	898,116,691
<b>Nuevo León</b>	64,066,446,114	5,114,895,821	6,742,268,713	4,619,326,082	5,729,368,793	6,220,333,743	6,099,202,297	5,613,781,718	5,143,670,620	4,978,809,899	3,972,813,592	4,973,248,100	4,858,726,736
<b>Oaxaca</b>	33,770,588,103	2,657,995,173	3,547,621,603	2,384,986,436	3,014,951,289	3,369,224,403	3,297,905,138	2,916,032,173	2,771,432,713	2,645,344,348	2,004,538,553	2,589,793,532	2,570,762,742
<b>Puebla</b>	56,503,590,880	4,597,322,172	5,857,606,542	4,000,279,569	5,197,970,377	5,467,127,066	5,328,385,590	5,124,155,508	4,521,532,679	4,351,299,834	3,523,449,588	4,320,326,604	4,214,135,351
<b>Querétaro</b>	25,126,738,723	2,060,833,317	2,548,756,369	1,761,241,932	2,386,758,905	2,376,036,420	2,346,679,531	2,399,961,113	1,949,089,864	1,891,437,592	1,654,986,303	1,892,550,136	1,858,407,241
<b>Quintana Roo</b>	18,943,330,753	1,482,543,848	1,945,026,081	1,343,278,919	1,735,223,168	1,827,659,580	1,839,585,169	1,727,382,899	1,481,773,673	1,442,403,420	1,229,860,378	1,439,186,333	1,449,407,285
<b>San Luis Potosí</b>	25,751,193,084	2,060,495,665	2,733,857,978	1,890,872,660	2,257,397,882	2,515,425,154	2,439,803,399	2,189,341,425	2,094,585,004	2,029,150,879	1,551,794,592	2,036,217,134	1,952,251,312
<b>Sinaloa</b>	29,891,422,894	2,388,001,695	3,055,413,341	2,101,359,238	2,760,276,223	2,889,760,577	2,860,578,660	2,742,401,221	2,373,918,053	2,288,777,163	1,911,980,927	2,260,386,020	2,258,569,776
<b>Sonora</b>	32,258,069,380	2,513,432,463	3,311,550,383	2,348,009,366	2,858,282,172	3,123,682,302	3,099,520,162	2,823,966,733	2,597,988,550	2,522,498,290	2,058,170,769	2,507,253,666	2,493,714,524
<b>Tabasco</b>	32,334,058,235	2,587,912,211	3,421,551,594	2,383,313,677	2,781,912,379	3,182,535,824	3,089,884,652	2,672,142,819	2,669,307,308	2,576,596,719	1,922,128,896	2,567,510,099	2,479,262,057
<b>Tamaulipas</b>	37,946,509,365	3,007,503,901	4,018,811,120	2,744,233,432	3,333,742,362	3,745,226,397	3,655,383,301	3,223,369,759	3,100,336,367	2,985,932,700	2,273,303,552	2,962,664,923	2,896,001,551
<b>Tlaxcala</b>	12,498,860,168	999,014,372	1,292,404,567	892,262,384	1,126,137,012	1,222,511,275	1,193,250,193	1,103,501,151	1,014,275,620	976,415,129	772,380,739	961,301,735	945,405,991
<b>Veracruz</b>	70,935,683,869	5,588,548,094	7,529,914,029	5,112,674,371	6,209,085,514	7,065,220,760	6,891,893,966	5,969,767,942	5,836,381,832	5,600,977,942	4,173,351,455	5,535,682,605	5,422,185,359
<b>Yucatán</b>	22,236,576,053	1,769,531,045	2,318,660,547	1,585,343,267	2,004,875,308	2,166,540,414	2,126,640,866	1,969,047,251	1,793,377,222	1,727,491,797	1,379,132,328	1,711,182,881	1,684,753,127
<b>Zacatecas</b>	16,182,255,379	1,267,103,979	1,704,470,469	1,190,700,638	1,407,927,840	1,586,800,361	1,558,787,643	1,367,845,763	1,312,198,662	1,276,811,005	988,572,300	1,277,279,738	1,243,756,981

Las cifras parciales pueden no coincidir con el total debido al redondeo

## RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

CONSOLIDADO ENTIDAD FEDERATIVA 2024  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>984,484,482,632</b>	<b>93,855,386,802</b>	<b>79,087,561,378</b>	<b>83,768,533,599</b>	<b>73,058,166,388</b>	<b>91,780,019,356</b>	<b>72,303,160,351</b>	<b>86,966,935,569</b>	<b>70,855,357,795</b>	<b>75,843,717,879</b>	<b>77,556,236,035</b>	<b>70,874,079,793</b>	<b>108,535,327,687</b>
<b>Aguascalientes</b>	12,938,756,119	1,336,829,438	1,027,655,998	1,062,768,174	941,391,204	1,140,194,504	909,044,430	1,230,940,367	860,614,084	956,398,105	1,053,301,208	1,012,019,117	1,407,599,490
<b>Baja California</b>	23,982,086,366	2,422,698,497	1,976,891,572	2,108,726,717	1,654,709,246	2,708,492,873	1,617,618,329	1,952,895,822	1,680,247,213	1,769,394,892	1,753,322,391	1,756,606,523	2,580,482,291
<b>Baja California Sur</b>	9,823,241,583	879,184,421	727,933,186	871,463,026	709,093,370	938,891,757	673,029,886	927,711,543	716,469,908	721,232,576	665,667,685	810,028,095	1,182,536,130
<b>Campeche</b>	10,708,587,629	991,296,864	836,393,373	900,760,064	747,563,205	1,013,344,316	747,029,635	942,272,189	873,129,957	843,903,729	755,906,611	1,039,278,928	1,017,708,758
<b>Coahuila</b>	22,058,898,727	2,008,517,079	1,702,543,502	1,870,972,634	1,562,286,871	2,318,793,956	1,614,748,248	1,863,192,467	1,767,022,291	1,839,363,006	1,696,204,233	1,730,622,171	2,084,632,269
<b>Colima</b>	8,123,434,318	690,340,394	582,499,489	612,071,770	576,621,568	784,725,902	566,871,438	731,333,195	539,161,723	580,845,465	592,841,244	620,266,442	1,245,855,688
<b>Chiapas</b>	62,106,156,935	6,298,731,872	5,195,690,184	5,261,723,978	4,958,219,677	6,030,368,741	4,936,153,688	5,593,554,980	4,910,070,134	5,119,401,012	4,929,789,526	3,431,510,031	5,440,943,112
<b>Chihuahua</b>	27,561,898,950	3,012,373,513	2,232,991,258	2,507,024,184	1,939,901,862	2,344,464,394	1,824,946,080	2,240,552,326	1,890,046,871	2,042,585,963	2,015,141,175	2,025,466,191	3,486,405,133
<b>Ciudad de México</b>	21,482,281,859	1,824,333,524	1,730,045,119	1,838,142,202	1,739,552,757	1,860,374,376	1,761,445,030	1,779,852,452	1,709,200,622	1,756,711,088	1,809,412,332	1,749,807,432	1,923,404,925
<b>Durango</b>	17,870,597,306	1,670,394,175	1,350,887,419	1,475,340,608	1,208,510,941	1,589,016,146	1,210,438,319	1,567,393,139	1,207,920,262	1,320,382,226	1,368,041,487	1,300,222,144	2,602,050,440
<b>Guanajuato</b>	37,984,659,899	3,049,487,550	2,800,363,720	3,036,549,300	2,799,942,939	3,557,900,644	2,794,024,476	3,414,059,289	2,717,345,150	2,914,371,685	3,025,806,735	2,810,819,791	5,063,988,620
<b>Guerrero</b>	48,029,629,753	5,294,798,313	4,009,363,868	4,012,189,073	3,717,597,609	4,012,268,088	3,459,108,424	4,262,182,629	3,428,952,217	3,762,498,284	3,639,999,897	3,084,157,771	5,017,513,580
<b>Hidalgo</b>	31,759,423,676	3,404,715,386	2,475,089,643	2,715,859,392	2,141,933,689	2,731,937,188	2,067,654,943	2,860,387,598	2,178,475,303	2,399,596,621	2,537,835,493	2,257,432,675	3,988,505,745
<b>Jalisco</b>	46,380,124,590	4,149,916,535	3,545,775,764	3,680,751,673	3,418,796,227	4,389,213,183	3,336,608,009	4,498,839,133	3,215,679,310	3,443,482,053	3,598,911,589	3,967,610,049	5,134,541,065
<b>México</b>	100,602,608,122	8,767,171,446	8,951,509,234	9,268,546,325	7,829,657,377	8,808,903,765	7,893,822,410	9,425,673,630	6,414,370,409	6,906,127,722	8,518,121,258	6,614,038,794	11,204,665,752
<b>Michoacán</b>	41,380,313,330	3,960,834,391	3,189,983,372	3,415,710,613	2,790,152,118	3,702,244,876	2,961,930,588	3,483,978,472	3,100,537,684	3,478,933,086	3,407,607,639	3,157,224,502	4,731,175,989
<b>Morelos</b>	16,640,279,264	1,814,158,723	1,344,778,267	1,434,056,802	1,153,912,598	1,481,454,987	1,129,766,534	1,433,982,470	1,216,864,681	1,254,178,251	1,296,478,530	1,218,155,693	1,862,491,728
<b>Nayarit</b>	12,451,009,205	1,232,785,301	931,769,234	1,059,008,702	820,676,755	1,182,479,443	861,121,547	1,265,176,939	872,927,870	904,234,011	950,331,018	926,481,312	1,444,017,073
<b>Nuevo León</b>	32,020,616,575	2,367,052,353	2,240,984,976	2,620,117,227	2,346,103,874	3,122,788,139	2,232,040,093	2,556,391,559	2,376,012,765	2,503,825,279	2,589,586,758	2,529,068,911	4,536,644,641
<b>Oaxaca</b>	55,692,667,233	6,570,052,599	4,998,390,756	4,742,763,890	4,186,243,724	5,418,695,533	3,983,080,260	4,845,376,558	4,112,390,325	4,351,887,473	3,949,360,368	3,538,000,328	4,996,425,419
<b>Puebla</b>	47,945,412,764	4,992,502,058	3,975,596,697	3,965,349,080	3,666,805,066	4,725,136,972	3,673,504,620	4,123,025,873	3,627,527,231	3,780,218,477	3,961,663,209	3,153,802,139	4,300,281,342
<b>Querétaro</b>	16,128,038,952	1,170,020,119	1,133,162,021	1,276,752,349	1,178,022,890	1,412,822,378	1,093,044,646	1,411,265,908	1,144,593,347	1,207,990,460	1,313,472,987	1,227,270,654	2,559,621,193
<b>Quintana Roo</b>	14,334,109,065	1,320,333,930	1,162,055,499	1,285,665,872	1,078,393,935	1,315,671,029	1,037,424,481	1,276,411,911	1,005,483,176	1,110,483,143	1,052,474,202	1,065,721,525	1,623,990,362
<b>San Luis Potosí</b>	25,394,316,199	2,669,455,394	2,129,240,847	2,210,380,631	1,846,684,718	2,409,475,637	1,956,622,158	2,362,614,758	1,678,161,615	1,922,892,987	2,016,604,030	1,916,788,041	2,275,395,383
<b>Sinaloa</b>	23,925,800,015	1,764,234,354	1,728,478,691	1,959,061,365	1,769,802,441	2,166,532,647	1,710,034,504	2,275,850,254	1,704,769,153	1,806,487,690	1,930,951,668	2,106,389,639	3,003,207,609
<b>Sonora</b>	20,654,813,100	2,063,427,779	1,609,748,820	1,797,562,006	1,469,471,187	1,877,570,956	1,446,034,980	1,814,908,041	1,510,892,174	1,617,615,296	1,504,119,030	1,546,173,212	2,397,289,619
<b>Tabasco</b>	20,047,977,936	1,806,741,835	1,548,531,411	1,771,865,196	1,562,845,187	1,825,065,945	1,429,769,427	1,750,894,423	1,526,245,552	1,566,304,503	1,453,252,495	1,604,224,576	2,202,237,386
<b>Tamaulipas</b>	27,820,421,224	3,126,666,237	2,195,898,524	2,343,872,576	1,959,239,245	2,530,732,729	1,943,182,650	2,259,897,799	1,886,506,868	2,136,791,430	1,943,790,147	2,015,761,756	3,478,081,263
<b>Tlaxcala</b>	13,358,124,778	1,064,878,193	991,671,049	1,125,932,756	926,671,394	1,234,810,658	958,386,239	1,135,033,068	976,203,779	1,012,611,157	1,135,579,018	1,426,091,806	1,370,255,661
<b>Veracruz</b>	71,437,118,553	6,125,398,463	5,416,545,704	6,004,544,065	5,184,713,957	7,081,398,419	5,304,363,890	6,101,176,694	4,971,565,166	5,590,109,611	5,781,476,402	4,746,971,992	9,128,854,190
<b>Yucatán</b>	17,479,153,546	1,617,583,416	1,387,406,377	1,526,667,090	1,298,289,087	1,565,700,941	1,288,924,795	1,548,517,310	1,240,183,334	1,391,986,072	1,343,653,393	1,535,334,684	1,734,906,687
<b>Zacatecas</b>	16,584,443,015	1,709,463,185	1,278,675,979	1,327,324,794	1,195,350,205	1,490,538,769	1,202,376,129	1,440,966,224	1,205,161,072	1,240,247,977	1,374,905,722	1,280,273,339	1,839,159,620
<b>* Auditoría Superior de la Federación</b>	530,297,496	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916	88,382,916
<b>No distributable geográficamente</b>	29,247,184,550	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,549	2,590,626,555	1,670,459,530	1,670,459,524

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2024

ENTIDADES	(PESOS)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>496,792,726,649</b>	<b>50,388,182,680</b>	<b>38,330,187,335</b>	<b>41,392,203,131</b>	<b>32,235,869,328</b>	<b>48,928,021,164</b>	<b>30,840,840,565</b>	<b>45,409,788,748</b>	<b>30,538,137,775</b>	<b>34,535,792,549</b>	<b>34,899,862,420</b>	<b>37,605,378,673</b>	<b>71,688,462,281</b>
Aguascalientes	7,798,648,970	885,904,706	620,645,199	638,970,761	535,101,557	702,745,762	490,381,427	810,041,313	454,332,296	536,022,519	608,518,813	585,425,658	930,558,959
Baja California	14,267,322,031	1,472,717,011	1,159,123,771	1,274,334,478	894,662,786	1,900,216,501	845,454,311	1,171,107,432	929,405,931	993,343,113	950,376,089	961,126,774	1,715,453,834
Baja California Sur	5,930,713,055	526,078,691	403,835,517	534,243,538	385,402,684	592,362,693	341,591,558	600,042,944	400,691,473	394,059,486	324,914,473	544,594,222	882,895,776
Campeche	5,613,572,245	534,123,362	422,619,510	467,904,812	334,825,631	566,062,787	322,374,895	511,050,148	459,289,519	413,306,118	304,426,496	675,349,958	602,239,009
Coahuila	13,603,876,547	1,268,948,153	1,022,695,042	1,167,885,385	885,656,549	1,597,648,862	923,378,841	1,164,725,054	1,089,710,447	1,141,775,741	970,694,370	1,042,677,389	1,328,080,714
Colima	4,413,179,745	361,927,417	280,186,875	307,811,348	289,077,773	467,186,071	266,829,691	429,115,433	251,816,271	280,460,668	273,466,567	310,794,985	894,506,646
Chiapas	24,657,481,159	2,828,489,903	1,872,107,892	1,875,509,120	1,601,096,885	2,619,976,717	1,594,396,687	2,154,770,470	1,585,120,947	1,745,455,380	1,469,635,916	1,726,798,080	3,584,123,162
Chihuahua	16,202,273,410	2,013,186,347	1,315,696,773	1,558,313,745	1,023,791,812	1,371,823,152	887,289,982	1,297,266,846	974,148,018	1,100,277,878	1,029,900,383	1,131,980,710	2,498,597,756
Durango	10,142,454,577	979,031,934	725,243,305	821,369,720	585,639,087	916,153,498	570,835,894	922,959,796	584,494,708	675,523,755	695,046,958	719,528,070	1,946,627,852
Guanajuato	20,543,891,245	1,529,988,748	1,347,774,440	1,540,727,508	1,342,071,179	2,039,385,067	1,324,805,624	1,932,522,530	1,279,482,368	1,442,262,681	1,524,836,258	1,548,332,848	3,691,701,994
Guerrero	24,412,322,259	3,129,090,144	1,980,462,593	1,918,753,268	1,690,713,466	2,199,045,793	1,392,544,397	2,203,256,168	1,426,243,039	1,704,477,582	1,511,787,236	1,746,422,754	3,509,525,819
Hidalgo	18,941,671,302	2,268,822,398	1,411,415,033	1,622,912,201	1,096,104,916	1,598,240,344	996,458,115	1,777,013,384	1,122,564,367	1,303,931,117	1,417,405,046	1,347,000,974	2,979,803,407
Jalisco	24,740,253,298	2,255,145,403	1,816,761,648	1,884,079,187	1,691,814,871	2,546,459,514	1,579,286,736	2,715,250,819	1,489,193,435	1,661,044,366	1,741,065,307	2,200,732,823	3,159,419,189
México	49,009,072,124	4,312,909,600	4,817,415,131	4,851,929,842	3,612,936,135	4,327,647,984	3,560,205,548	5,137,749,297	2,246,161,485	2,619,414,432	4,109,639,110	2,754,905,328	6,658,158,232
Michoacán	23,857,429,431	2,407,933,945	1,720,425,266	1,901,222,625	1,325,071,846	2,159,191,410	1,477,395,611	1,969,922,195	1,651,631,938	1,991,224,043	1,878,824,537	1,956,819,685	3,417,766,330
Morelos	9,535,388,834	1,150,924,288	740,667,028	816,337,785	578,993,485	872,018,433	551,157,143	830,762,894	644,523,036	667,731,213	690,313,361	703,546,887	1,288,413,281
Nayarit	6,835,016,423	713,433,393	489,893,076	587,344,395	361,278,088	691,628,689	406,043,912	778,537,143	437,425,456	446,735,503	454,224,988	503,337,983	965,133,797
Nuevo León	18,702,961,606	1,219,874,202	1,173,745,849	1,515,558,645	1,278,864,747	1,994,068,709	1,147,389,264	1,447,988,516	1,298,306,888	1,395,077,827	1,445,979,122	1,438,737,739	3,347,370,098
Oaxaca	31,126,221,858	4,331,077,506	2,869,284,657	2,441,339,221	2,060,101,906	3,196,678,516	1,819,023,843	2,672,590,281	1,985,328,830	2,180,624,467	1,744,982,773	2,250,013,903	3,575,175,955
Puebla	22,799,494,702	2,711,433,231	1,791,503,442	1,739,127,416	1,485,228,025	2,465,233,864	1,465,024,739	1,939,323,691	1,482,008,067	1,597,952,910	1,732,435,632	1,679,107,146	2,711,116,539
Querétaro	8,814,326,819	534,389,355	552,371,447	671,943,904	598,244,333	789,441,995	499,826,985	806,456,719	558,470,228	601,520,675	638,634,767	647,282,886	1,915,743,525
Quintana Roo	7,362,486,080	712,909,566	558,444,043	659,442,573	478,858,156	709,175,663	462,543,524	693,859,787	442,963,149	537,142,551	455,759,398	574,654,839	1,076,732,831
San Luis Potosí	15,114,532,160	1,758,863,186	1,273,234,160	1,316,813,743	968,334,295	1,484,170,661	952,400,508	1,488,762,191	836,011,060	1,053,188,068	1,126,445,167	1,286,851,611	1,569,457,510
Sinaloa	13,856,851,720	879,000,909	925,396,129	1,117,228,665	964,066,091	1,305,569,530	886,952,280	1,431,755,107	900,990,025	983,181,615	1,070,751,729	1,286,608,318	2,105,351,502
Sonora	11,304,931,425	1,239,962,776	868,067,370	1,023,996,623	728,970,714	1,081,176,530	687,319,788	1,047,013,953	770,921,340	850,717,060	699,950,683	776,138,636	1,530,695,952
Tabasco	9,670,375,787	890,703,075	686,182,737	762,822,333	651,828,560	907,757,811	570,712,578	888,742,537	689,125,885	712,724,711	562,081,664	916,248,664	1,431,445,232
Tamaulipas	16,634,456,014	2,155,178,831	1,309,245,210	1,381,285,294	1,046,113,467	1,563,698,462	1,030,502,097	1,332,991,412	1,014,520,605	1,233,814,430	996,240,941	1,118,682,860	2,452,182,405
Tlaxcala	7,133,474,735	494,209,987	457,220,849	599,993,735	420,273,788	683,670,805	440,379,875	617,950,256	474,075,923	496,468,458	597,151,178	975,690,532	876,389,349
Veracruz	36,335,262,561	2,970,511,612	2,411,159,489	2,942,725,401	2,183,677,491	3,966,413,668	2,247,535,232	3,049,769,556	1,969,876,336	2,540,194,944	2,633,844,306	2,604,446,202	6,815,108,324
Yucatán	8,202,756,990	784,797,202	620,180,843	732,348,366	532,152,006	750,882,670	509,522,988	759,556,026	475,923,889	603,239,298	523,652,282	894,313,388	1,016,188,032
Zacatecas	9,187,421,797	1,059,514,842	680,082,054	710,826,537	597,816,042	855,188,226	584,175,537	826,934,850	613,380,816	632,899,940	716,876,870	697,226,813	1,212,499,270
* Auditoría Superior de la Federación	42,605,740	7,100,957	7,100,957	7,100,957	7,100,957	7,100,957	7,100,957	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2024**  
**SERVICIOS PERSONALES**

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
<b>T O T A L</b>	<b>454,186,986,926</b>	<b>47,105,991,709</b>	<b>34,348,768,764</b>	<b>37,584,348,748</b>	<b>28,240,311,619</b>	<b>44,886,495,942</b>	<b>27,002,303,840</b>	<b>41,126,265,143</b>	<b>28,378,601,944</b>	<b>31,998,336,465</b>	<b>31,245,387,195</b>	<b>35,321,113,242</b>	<b>66,949,062,315</b>
<b>Aguascalientes</b>	7,421,453,440	849,668,211	575,514,524	611,414,932	507,583,463	674,731,802	458,336,610	779,301,757	426,234,903	509,047,390	579,584,946	550,244,719	899,790,183
<b>Baja California</b>	12,793,963,032	1,281,140,936	1,045,131,261	1,166,458,519	786,786,827	1,331,849,727	791,380,681	1,099,788,497	881,817,141	939,269,483	896,302,459	907,053,144	1,666,984,357
<b>Baja California Sur</b>	5,690,474,001	497,181,509	385,839,530	516,247,551	367,406,697	574,366,706	323,595,571	573,871,061	390,871,382	376,063,499	306,918,486	526,598,235	851,513,774
<b>Campeche</b>	5,475,556,121	517,496,499	412,726,742	458,012,044	322,046,141	556,170,019	312,482,127	493,781,262	449,396,751	395,316,460	294,533,728	668,343,913	595,250,435
<b>Coahuila</b>	12,990,338,129	1,219,261,301	973,008,190	1,118,198,533	835,969,697	1,547,962,010	873,691,989	1,092,168,479	1,005,719,012	1,092,088,889	921,007,518	1,009,998,921	1,301,263,590
<b>Colima</b>	4,214,363,638	343,023,335	264,122,411	291,746,884	273,013,309	451,121,607	250,765,227	411,363,970	237,438,807	264,396,204	257,402,103	294,730,521	875,239,260
<b>Chiapas</b>	20,325,634,657	2,407,471,003	1,523,896,732	1,527,297,960	1,252,885,725	2,271,765,557	1,246,185,527	1,770,459,449	1,273,009,648	1,397,244,220	1,121,424,756	1,378,586,920	3,155,407,160
<b>Chihuahua</b>	15,549,869,171	1,945,759,439	1,232,036,492	1,507,289,018	971,691,340	1,308,088,386	841,959,452	1,248,003,728	927,467,403	1,054,389,771	984,609,137	1,089,249,540	2,439,325,465
<b>Durango</b>	9,405,998,927	879,760,405	671,887,951	768,014,366	532,283,733	862,798,144	517,480,540	854,315,741	546,428,055	622,168,401	641,691,604	666,172,716	1,842,997,271
<b>Guanajuato</b>	17,562,092,776	1,194,115,067	1,146,607,172	1,339,982,673	1,141,326,344	1,838,640,232	1,124,060,789	1,694,027,263	1,116,351,775	1,241,360,460	1,323,934,037	1,347,430,627	3,054,256,337
<b>Guerrero</b>	23,021,584,403	2,950,542,025	1,877,801,126	1,816,091,801	1,588,051,999	2,096,384,326	1,289,882,930	2,075,337,389	1,348,838,887	1,601,816,115	1,409,125,769	1,643,761,287	3,323,950,749
<b>Hidalgo</b>	18,621,251,978	2,204,089,546	1,390,300,813	1,601,797,981	1,074,990,696	1,577,126,124	975,343,895	1,746,403,000	1,110,946,311	1,282,816,897	1,396,290,826	1,325,886,754	2,935,259,135
<b>Jalisco</b>	23,453,616,636	2,209,419,388	1,681,081,274	1,736,862,863	1,529,323,649	2,362,345,718	1,390,488,029	2,618,075,574	1,409,726,839	1,575,883,418	1,684,384,047	2,144,765,334	3,111,260,503
<b>México</b>	37,001,004,303	4,145,632,482	3,371,874,515	3,441,753,562	2,105,147,468	3,279,100,410	2,161,008,531	3,658,373,810	2,108,130,317	2,336,544,943	2,633,577,452	2,616,569,101	5,143,291,712
<b>Michoacán</b>	22,417,063,847	2,301,371,241	1,622,176,117	1,770,925,520	1,203,049,550	2,011,444,533	1,342,758,961	1,836,097,401	1,532,898,340	1,848,828,995	1,758,315,008	1,856,703,243	3,332,494,938
<b>Morelos</b>	9,325,582,673	1,127,845,610	717,588,350	797,455,230	562,208,992	857,332,002	530,176,527	809,782,278	627,738,543	650,946,720	675,626,930	688,860,456	1,280,021,035
<b>Nayarit</b>	6,407,502,879	662,990,379	458,171,328	554,770,745	328,704,439	659,055,039	373,470,263	737,454,760	413,360,537	414,161,854	421,651,338	459,419,357	924,292,840
<b>Nuevo León</b>	17,480,120,697	1,137,419,223	1,091,290,870	1,433,103,666	1,196,409,768	1,911,613,730	1,064,934,285	1,328,490,607	1,135,527,165	1,292,574,193	1,343,475,488	1,336,234,105	3,209,047,597
<b>Oaxaca</b>	30,330,791,757	4,209,235,732	2,740,441,698	2,386,864,685	2,005,627,370	3,142,203,980	1,764,549,307	2,594,800,896	1,942,468,940	2,128,470,273	1,690,508,237	2,200,229,296	3,525,391,343
<b>Puebla</b>	20,184,229,344	2,415,026,110	1,590,256,819	1,537,880,793	1,283,981,402	2,263,987,241	1,263,778,116	1,706,406,502	1,312,432,009	1,396,706,287	1,531,189,009	1,477,860,523	2,404,724,533
<b>Querétaro</b>	8,573,945,395	515,259,487	533,279,689	652,852,146	579,152,575	770,350,237	480,735,227	786,466,156	540,277,276	582,428,917	619,543,009	628,191,128	1,885,409,548
<b>Quintana Roo</b>	7,162,827,940	688,893,664	543,487,919	644,486,449	463,902,032	694,219,539	447,587,400	672,108,830	434,801,858	522,186,427	440,803,274	559,698,715	1,050,651,833
<b>San Luis Potosí</b>	13,952,118,951	1,603,135,828	1,148,380,686	1,205,521,900	850,377,125	1,351,540,972	833,541,429	1,327,887,353	787,734,393	1,004,911,401	1,078,168,500	1,238,574,944	1,522,344,420
<b>Sinaloa</b>	13,397,420,806	842,360,240	888,816,385	1,080,648,921	927,486,347	1,268,989,606	850,372,536	1,390,715,641	868,870,004	946,601,871	1,034,171,985	1,250,028,576	2,048,358,694
<b>Sonora</b>	10,178,742,103	1,115,157,479	772,805,763	928,735,016	627,599,828	979,805,644	585,948,902	938,402,954	662,860,286	743,205,950	638,888,043	714,875,996	1,470,656,242
<b>Tabasco</b>	8,801,969,418	824,806,864	623,310,401	699,779,058	579,923,925	836,679,006	507,573,648	784,670,321	644,598,867	640,423,265	501,542,493	819,016,977	1,339,644,593
<b>Tamaulipas</b>	16,048,331,346	2,102,278,918	1,261,206,977	1,333,247,061	998,075,234	1,515,660,229	982,463,864	1,283,365,571	968,069,979	1,185,776,197	948,202,708	1,070,644,627	2,399,339,981
<b>Tlaxcala</b>	6,832,804,135	470,981,046	434,027,604	576,800,490	397,080,543	660,477,560	417,186,630	591,265,069	454,374,619	473,275,213	573,957,933	952,497,287	830,880,141
<b>Veracruz</b>	33,786,157,735	2,738,374,665	2,210,359,423	2,743,759,538	1,962,381,239	3,751,319,907	2,051,284,846	2,804,951,836	1,822,193,632	2,343,944,445	2,437,812,023	2,408,417,634	6,511,358,547
<b>Yucatán</b>	7,512,964,218	737,600,492	545,510,853	695,995,296	457,482,016	714,529,600	434,852,998	676,786,574	447,670,280	566,886,228	448,982,292	857,960,318	928,707,271
<b>Zacatecas</b>	8,267,212,470	968,693,585	615,829,149	640,353,547	528,362,146	764,836,349	514,427,003	741,341,414	550,347,985	568,602,079	651,962,057	632,508,328	1,089,948,828

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
 FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2024

OTROS DE GASTO CORRIENTE

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>11,823,374,615</b>	<b>1,463,441,740</b>	<b>867,707,940</b>	<b>1,263,608,598</b>	<b>866,917,038</b>	<b>903,908,281</b>	<b>850,462,402</b>	<b>1,147,009,609</b>	<b>534,346,371</b>	<b>774,198,593</b>	<b>785,607,487</b>	<b>840,299,871</b>	<b>1,525,866,685</b>
Aguascalientes	180,145,033	23,010,558	11,598,440	12,837,684	12,943,384	14,456,171	14,873,138	11,907,288	14,619,614	11,616,367	15,983,257	21,749,204	14,549,928
Coahuila	7,127,056	516,948	516,948	516,948	516,948	516,948	516,948	516,948	516,948	516,948	516,948	1,440,630	516,946
Colima	46,697,011	6,191,505	3,379,841	3,379,841	3,379,841	3,379,841	3,379,841	5,066,840	1,692,841	3,379,841	3,379,841	3,379,841	6,707,097
Chiapas	1,023,341,580	144,527,491	72,327,768	72,327,768	72,327,768	72,327,768	72,327,768	108,427,629	36,227,907	72,327,768	72,327,768	72,327,768	155,536,409
Chihuahua	177,330,604	29,237,878	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	11,708,465	31,008,076
Durango	463,989,486	76,501,561	30,635,458	30,635,458	30,635,458	30,635,458	30,635,458	45,924,159	15,346,757	30,635,458	30,635,458	30,635,458	81,133,345
Guanajuato	1,131,564,121	211,426,887	74,712,869	74,712,869	74,712,869	74,712,869	74,712,869	111,998,510	37,427,228	74,712,869	74,712,869	74,712,869	173,008,544
Guerrero	766,522,132	126,382,475	50,610,538	50,610,538	50,610,538	50,610,538	50,610,538	75,867,850	25,353,223	50,610,538	50,610,538	50,610,538	134,034,280
Jalisco	284,368,961	17,214,695	22,778,775	22,778,775	22,778,775	29,488,018	25,499,951	24,096,250	27,778,129	27,643,230	23,238,148	23,300,174	17,774,041
México	768,220,877	23,956,198	41,801,096	449,078,274	25,652,853	25,536,533	24,828,340	26,944,223	27,497,971	25,952,155	31,440,800	26,600,959	38,931,475
Michoacán	875,274,531	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,565	72,939,316
Nayarit	241,201,458	34,065,107	17,047,643	17,047,643	17,047,643	17,047,643	17,047,643	25,556,376	8,538,912	17,047,643	17,047,643	28,392,619	25,314,943
Puebla	960,834,141	158,392,905	63,381,207	63,381,207	63,381,207	63,381,207	63,381,207	95,051,773	31,710,642	63,381,207	63,381,207	63,381,207	168,629,165
Querétaro	26,078,408	1,800,874	1,800,874	1,800,874	1,800,874	1,800,874	1,800,874	2,699,679	902,068	1,800,874	1,800,874	1,800,874	6,268,795
San Luis Potosí	839,512,789	128,792,054	97,918,170	84,356,539	91,021,866	105,694,385	91,923,775	133,939,534	21,341,363	21,341,363	21,341,363	21,341,363	20,501,014
Sinaloa	127,909,410	8,935,451	8,935,451	8,935,451	8,935,451	8,935,451	8,935,451	13,395,173	4,475,728	8,935,451	8,935,451	8,935,451	29,619,450
Sonora	509,217,161	54,414,148	41,795,781	41,795,781	41,795,781	41,795,781	41,795,781	41,795,781	41,245,836	40,695,892	40,695,892	40,695,892	40,694,815
Tabasco	590,442,491	65,571,886	39,343,132	39,343,132	39,638,649	39,343,132	39,343,132	59,014,696	19,671,565	39,343,132	39,343,132	78,686,264	91,800,639
Tamaulipas	48,181,527	7,944,063	3,181,242	3,181,242	3,181,242	3,181,242	3,181,242	4,768,850	1,593,635	3,181,242	3,181,242	3,181,242	8,425,043
Tlaxcala	106,441,099	6,997,202	6,997,202	6,997,202	6,997,202	6,997,202	6,997,202	10,489,144	3,505,261	6,997,202	6,997,202	6,997,202	29,471,876
Veracruz	1,763,488,613	166,668,930	135,332,049	133,497,846	155,828,235	149,625,744	130,782,369	179,349,704	82,214,687	130,782,483	130,564,266	130,560,552	238,281,748
Yucatán	218,794,980	27,025,583	16,226,300	16,226,300	16,226,300	16,226,300	16,226,300	24,325,762	8,126,839	16,226,300	16,226,300	16,226,300	29,506,396
Zacatecas	654,867,771	68,957,213	40,768,563	43,548,633	40,885,561	61,596,583	45,043,985	61,225,410	39,911,187	42,422,600	48,599,258	50,695,434	111,213,344
* Auditoría Superior de la Federación	11,823,375	1,970,563	1,970,563	1,970,563	1,970,563	1,970,563	1,970,560	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2024

## GASTO DE OPERACIÓN

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>17,901,857,336</b>	<b>1,409,312,090</b>	<b>1,406,324,348</b>	<b>2,151,622,981</b>	<b>1,427,793,372</b>	<b>2,744,994,137</b>	<b>1,287,227,022</b>	<b>1,432,552,255</b>	<b>1,230,245,606</b>	<b>1,367,827,650</b>	<b>1,174,806,205</b>	<b>1,058,128,522</b>	<b>1,211,023,148</b>
Aguascalientes	197,050,497	13,225,937	33,532,235	14,718,145	14,574,710	13,557,789	17,171,679	18,832,268	13,477,779	15,358,762	12,950,610	13,431,735	16,218,848
Baja California	1,195,351,953	163,245,931	85,713,456	85,713,456	85,713,456	546,204,271	31,911,127	49,156,432	25,426,287	31,911,127	31,911,127	31,911,127	26,534,156
Baja California Sur	240,239,054	28,897,182	17,995,987	17,995,987	17,995,987	17,995,987	17,995,987	26,171,883	9,820,091	17,995,987	17,995,987	17,995,987	31,382,002
Campeche	138,016,124	16,626,863	9,892,768	9,892,768	12,779,490	9,892,768	9,892,768	17,268,886	9,892,768	17,989,658	9,892,768	7,006,045	6,988,574
Coahuila	606,411,362	49,169,904	49,169,904	49,169,904	49,169,904	49,169,904	49,169,904	72,039,627	83,474,487	49,169,904	49,169,904	31,237,838	26,300,178
Colima	152,119,096	12,712,577	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,684,623	12,560,289
Chiapas	788,037,856	65,856,240	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,711,419	65,067,426
Chihuahua	475,073,635	38,189,030	71,951,816	39,316,262	40,392,007	52,026,301	33,622,065	37,554,653	34,972,150	34,179,642	33,582,781	31,022,713	28,264,215
Durango	272,466,164	22,769,968	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,719,896	22,497,236
Guanajuato	573,249,971	46,354,200	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	46,252,266	64,373,111
Guerrero	624,215,724	52,165,644	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	52,050,929	51,540,790
Hidalgo	320,419,324	64,732,852	21,114,220	21,114,220	21,114,220	21,114,220	21,114,220	30,610,384	11,618,056	21,114,220	21,114,220	21,114,220	44,544,272
Jalisco	1,002,267,701	28,511,320	112,901,599	124,437,549	139,712,447	154,625,778	163,298,756	73,078,995	51,688,467	57,517,718	33,443,112	32,667,315	30,384,645
México	3,629,418,147	143,320,920	133,831,945	961,098,006	212,228,239	1,023,011,041	104,461,102	182,523,689	110,533,197	256,917,334	174,713,283	111,735,268	215,044,123
Michoacán	565,091,053	33,623,139	25,309,584	57,357,540	49,082,731	74,807,312	61,697,085	60,885,229	45,794,033	69,455,483	47,569,964	27,176,877	12,332,076
Morelos	209,806,161	23,078,678	23,078,678	18,882,555	16,784,493	14,686,431	20,980,616	20,980,616	16,784,493	16,784,493	14,686,431	14,686,431	8,392,246
Nayarit	186,312,086	16,377,907	14,674,105	15,526,007	15,526,006	15,526,007	15,526,006	15,526,007	15,526,007	15,526,006	15,526,007	15,526,007	15,526,014
Nuevo León	1,222,840,909	82,454,979	82,454,979	82,454,979	82,454,979	82,454,979	82,454,979	119,497,909	162,779,723	102,503,634	102,503,634	102,503,634	138,322,501
Oaxaca	795,430,101	121,841,774	128,842,959	54,474,536	54,474,536	54,474,536	54,474,536	77,789,385	42,859,890	52,154,194	54,474,536	49,784,607	49,784,612
Puebla	901,102,109	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,843	75,091,836
Querétaro	214,303,016	17,328,994	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	17,290,884	24,065,182
Quintana Roo	199,658,140	24,015,902	14,956,124	14,956,124	14,956,124	14,956,124	14,956,124	21,750,957	8,161,291	14,956,124	14,956,124	14,956,124	26,080,998
San Luis Potosí	322,900,420	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,935,304	26,612,076
Sinaloa	331,521,504	27,705,218	27,644,293	27,644,293	27,644,293	27,644,293	27,644,293	27,644,293	27,644,293	27,644,293	27,644,293	27,644,291	27,373,358
Sonora	418,190,747	43,081,039	37,877,522	43,986,801	43,986,801	43,986,801	43,986,801	46,430,512	46,430,512	46,430,512	9,774,845	9,774,845	8,553,035
Tabasco	277,963,878	324,325	23,529,204	23,700,143	32,265,986	31,735,673	23,795,798	45,057,520	24,855,453	32,958,314	21,196,039	18,545,423	0
Tamaulipas	537,943,141	44,955,850	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,856,991	44,417,381
Tlaxcala	194,229,501	16,231,739	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,196,043	16,037,332
Veracruz	785,616,213	65,468,017	65,468,017	65,468,017	65,468,017	65,468,017	65,468,017	65,468,016	65,468,017	65,468,016	65,468,017	65,468,016	65,468,029
Yucatán	241,368,336	20,171,127	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	20,126,770	19,929,509
Zacatecas	265,341,556	21,864,044	23,484,342	26,924,357	28,568,335	28,755,294	24,704,549	24,368,026	23,121,644	21,875,261	16,315,555	14,023,051	11,337,098
* Auditoría Superior de la Federación	17,901,857	2,983,643	2,983,643	2,983,643	2,983,643	2,983,643	2,983,642	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2024**  
**FONDO DE COMPENSACIÓN**  
**(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>12,880,507,772</b>	<b>409,437,141</b>	<b>1,707,386,283</b>	<b>392,622,804</b>	<b>1,700,847,299</b>	<b>392,622,804</b>	<b>1,700,847,301</b>	<b>1,703,961,741</b>	<b>394,943,854</b>	<b>395,429,841</b>	<b>1,694,061,533</b>	<b>385,837,038</b>	<b>2,002,510,133</b>
Baja California	278,007,046	28,330,144	28,279,054	22,162,503	22,162,503	22,162,503	22,162,503	22,162,503	22,162,503	22,162,503	22,162,503	22,162,503	21,935,321
Chiapas	2,520,467,066	210,635,169	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	210,171,973	208,112,167
Guanajuato	1,276,984,377	78092594	80,202,133	79779700	79,779,700	79779700	79,779,700	80,244,491	79451099	79937086	79,937,086	79937086	400,064,002
México	7,610,428,797	0	1,269,907,575	0	1,269,907,575	0	1,269,907,575	1,269,907,575	0	0	1,269,907,575	0	1,260,890,922
Puebla	753,329,108	62,922,373	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,773,573	62,671,005
Sonora	198,781,414	27,310,110	15,588,304	15,588,304	15,588,304	15,588,304	15,588,304	20,384,706	20,384,706	20,384,706	10,791,903	10,791,903	10,791,860
Yucatán	229,629,456	0	38,316,920	0	38,316,920	0	38,316,920	38,316,920	0	0	38,316,920	0	38,044,856
* Auditoría Superior de la Federación	12,880,508	2,146,751	2,146,751	2,146,751	2,146,751	2,146,751	2,146,753	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2024

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>135,589,430,616</b>	<b>11,734,169,884</b>	<b>9,360,739,994</b>	<b>11,008,871,050</b>	<b>9,472,426,430</b>	<b>11,459,755,905</b>	<b>10,114,799,102</b>	<b>10,226,328,153</b>	<b>9,021,929,625</b>	<b>10,012,666,718</b>	<b>11,365,380,754</b>	<b>14,166,872,769</b>	<b>17,645,490,232</b>
Aguascalientes	2,234,209,833	192,613,051	154,339,190	171,575,714	154,339,190	184,806,510	166,748,785	168,207,862	154,238,121	168,309,473	192,820,411	238,205,511	288,006,015
Baja California	3,227,331,759	386,821,366	265,385,988	282,654,191	208,696,525	255,765,899	220,865,937	229,087,728	199,561,752	224,586,921	251,801,138	317,581,417	384,522,897
Baja California Sur	1,476,228,600	130,341,149	105,108,233	118,483,959	105,108,233	127,451,435	112,876,327	108,348,542	97,141,036	108,415,343	122,158,999	153,459,508	187,335,836
Campeche	2,216,291,476	189,471,976	151,483,481	171,233,272	151,518,560	185,075,275	163,489,565	168,781,414	152,316,196	169,004,658	190,001,379	236,643,675	287,272,025
Coahuila	2,744,400,293	235,775,449	186,918,658	212,165,170	186,918,658	229,235,183	201,819,460	207,511,664	186,786,982	207,643,339	235,141,835	294,592,410	359,891,485
Colima	1,942,627,859	168,600,961	146,943,697	149,153,932	132,595,517	162,049,935	145,114,607	146,446,408	132,369,204	145,254,276	164,443,010	204,378,691	245,277,621
Chiapas	6,266,423,953	542,868,842	414,720,968	479,215,525	451,246,016	501,581,330	436,030,204	529,119,559	418,383,082	467,009,530	553,719,420	661,640,153	810,889,324
Chihuahua	3,772,306,566	326,500,084	256,468,291	288,623,187	256,468,291	311,793,850	278,073,860	282,414,380	256,280,145	282,602,526	325,775,709	407,754,357	499,551,886
Ciudad de México	6,112,585,901	507,401,373	413,112,968	521,210,051	422,620,606	543,442,225	444,512,879	462,920,301	392,268,471	439,778,937	492,480,181	649,620,205	823,217,704
Durango	3,113,971,933	274,853,148	215,329,855	244,234,509	213,483,867	262,473,042	230,260,985	233,574,032	213,786,209	235,028,197	263,411,088	326,973,096	400,563,905
Guanajuato	4,604,351,148	378,841,439	329,947,203	373,991,084	336,530,210	395,540,441	347,942,655	358,210,001	316,815,949	350,681,595	380,116,900	465,746,325	569,987,346
Guerrero	6,984,278,676	610,434,678	484,909,743	550,702,716	484,909,743	598,566,332	524,690,992	515,428,671	460,383,044	515,764,526	585,994,354	742,697,226	909,796,651
Hidalgo	4,440,324,669	378,582,356	313,971,570	344,095,223	297,489,898	384,072,531	322,926,505	333,459,434	307,226,138	346,886,847	371,825,613	471,531,373	568,257,181
Jalisco	6,579,373,003	582,480,097	434,142,125	503,068,687	434,142,125	548,061,757	464,584,192	489,314,728	433,725,333	489,731,515	565,336,370	716,349,895	918,436,179
México	14,118,226,623	1,148,999,107	868,777,986	1,153,034,764	954,185,157	1,216,287,853	1,071,220,479	1,025,643,038	907,207,796	1,026,371,791	1,148,307,138	1,464,041,797	2,134,149,717
Michoacán	4,908,029,504	416,282,358	347,341,017	393,664,393	345,096,787	421,188,140	364,663,734	392,564,530	328,720,380	367,631,794	408,767,607	507,501,614	614,607,150
Morelos	2,365,493,078	238,352,773	185,984,279	200,157,448	157,698,406	191,268,831	161,434,225	184,809,983	154,979,716	168,978,330	188,905,002	236,970,191	295,953,894
Nayarit	2,364,932,987	225,820,741	153,980,857	184,343,253	172,423,814	202,987,395	168,149,037	198,565,079	148,311,700	170,232,725	208,978,712	238,212,881	292,926,793
Nuevo León	3,777,124,683	321,479,428	250,192,695	287,512,150	250,192,695	311,672,998	267,604,397	292,300,462	261,431,007	292,644,871	327,505,058	408,528,723	506,060,199
Oaxaca	6,274,116,968	530,796,208	428,808,738	602,976,432	428,808,379	522,258,957	466,871,921	472,460,984	428,454,272	472,669,659	505,793,663	640,869,853	773,347,902
Puebla	5,297,487,443	469,915,010	386,771,072	430,469,290	386,771,072	462,944,800	413,800,357	386,820,033	350,214,429	387,041,678	434,105,648	539,059,067	649,574,987
Querétaro	2,601,608,635	217,390,775	169,678,715	194,327,960	169,678,715	212,188,237	183,168,675	193,110,993	175,747,895	195,891,810	264,527,896	281,378,479	344,518,485
Quintana Roo	2,393,810,699	192,959,922	196,022,707	219,105,333	192,701,639	198,917,973	168,084,737	175,041,980	155,720,438	166,523,297	190,025,860	241,628,620	297,078,193
San Luis Potosí	2,714,733,045	219,739,873	172,971,957	211,409,922	196,722,642	242,463,406	322,664,571	191,033,356	160,256,697	187,833,533	208,354,795	263,932,818	337,349,475
Sinaloa	3,761,213,841	325,825,946	258,032,237	297,600,503	261,997,385	315,980,195	279,409,158	299,483,686	260,316,232	279,803,671	316,873,094	396,782,085	469,109,649
Sonora	3,566,593,043	309,538,643	241,980,216	274,600,934	241,980,216	296,662,935	260,254,281	268,511,572	241,795,689	268,696,099	306,215,112	382,966,506	473,390,840
Tabasco	3,617,456,800	297,673,838	252,300,991	400,007,314	302,591,272	307,619,705	250,713,019	252,799,548	228,410,755	245,047,326	282,579,466	359,028,881	438,684,685
Tamaulipas	4,229,762,079	355,976,814	283,234,788	359,905,990	310,888,950	363,603,753	310,503,107	323,614,187	269,918,828	300,829,325	345,632,294	441,145,663	564,508,380
Tlaxcala	2,366,125,663	222,784,520	191,204,730	183,107,131	163,815,055	207,885,699	175,457,126	173,648,946	159,412,859	173,354,815	195,771,373	238,791,462	280,891,947
Veracruz	9,275,908,192	787,196,817	655,703,209	714,849,372	655,703,217	766,450,538	711,713,992	703,807,344	655,368,714	704,141,955	801,515,877	977,826,566	1,141,630,591
Yucatán	2,831,727,528	246,503,692	189,810,121	217,664,439	189,941,881	237,434,645	203,267,943	211,386,440	187,902,994	212,275,049	243,723,207	308,380,401	383,426,716
Zacatecas	3,274,784,705	278,749,211	232,563,470	251,128,963	232,563,470	269,425,861	253,283,154	247,891,268	226,477,562	242,001,307	292,772,545	352,653,320	395,274,574
* Auditoría Superior de la Federación	135,589,431	22,598,239	22,598,239	22,598,239	22,598,239	22,598,239	22,598,236	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2024**  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>115,465,187,656</b>	<b>11,554,216,450</b>	<b>11,554,216,450</b>	<b>11,554,216,450</b>	<b>11,554,216,450</b>	<b>11,554,216,450</b>	<b>11,554,216,450</b>	<b>11,534,972,252</b>	<b>11,534,972,252</b>	<b>11,534,972,252</b>	<b>11,534,972,200</b>		
<b>Aguascalientes</b>	682,154,513	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451	68,215,451
<b>Baja California</b>	816,898,301	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830	81,689,830
<b>Baja California Sur</b>	1,091,730,624	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062	109,173,062
<b>Campeche</b>	1,375,138,811	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881	137,513,881
<b>Coahuila</b>	1,068,908,335	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834	106,890,834
<b>Colima</b>	526,599,300	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930	52,659,930
<b>Chiapas</b>	18,744,295,807	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581	1,874,429,581
<b>Chihuahua</b>	1,834,389,720	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972	183,438,972
<b>Ciudad de México</b>	2,167,449,240	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924	216,744,924
<b>Durango</b>	1,592,372,428	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243	159,237,243
<b>Guanajuato</b>	3,375,850,488	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049	337,585,049
<b>Guerrero</b>	9,556,387,780	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778	955,638,778
<b>Hidalgo</b>	3,144,767,532	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753	314,476,753
<b>Jalisco</b>	2,568,164,633	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464	256,816,464
<b>México</b>	9,071,039,968	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997	907,103,997
<b>Michoacán</b>	4,387,144,198	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,420	438,714,418
<b>Morelos</b>	1,445,336,480	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648	144,533,648
<b>Nayarit</b>	1,059,946,628	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,663	105,994,661
<b>Nuevo León</b>	1,449,839,167	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,917	144,983,914
<b>Oaxaca</b>	10,541,437,294	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,729	1,054,143,733
<b>Puebla</b>	8,698,336,120	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612	869,833,612
<b>Querétaro</b>	1,158,122,634	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,264	115,812,258
<b>Quintana Roo</b>	1,636,080,357	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,036	163,608,033
<b>San Luis Potosí</b>	3,214,045,435	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,544	321,404,539
<b>Sinaloa</b>	1,320,789,285	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,929	132,078,924
<b>Sonora</b>	1,231,048,064	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,807	123,104,801
<b>Tabasco</b>	2,865,517,542	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,755	286,551,747
<b>Tamaulipas</b>	1,555,525,357	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,536	155,552,533
<b>Tlaxcala</b>	1,339,886,416	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,642	133,988,638
<b>Veracruz</b>	11,956,647,189	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,719	1,195,664,718
<b>Yucatán</b>	2,495,764,321	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,432	249,576,433
<b>Zacatecas</b>	1,378,108,501	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,850	137,810,851
<b>* Auditoría Superior de la Federación</b>	115,465,188	19,244,198	19,244,198	19,244,198	19,244,198	19,244,198	19,244,198	0	0	0	0		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2024

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>13,996,056,984</b>	<b>1,400,538,773</b>	<b>1,400,538,773</b>	<b>1,400,538,773</b>	<b>1,400,538,773</b>	<b>1,400,538,773</b>	<b>1,400,538,774</b>	<b>1,398,206,097</b>	<b>1,398,206,097</b>	<b>1,398,206,097</b>	<b>1,398,206,054</b>		
<b>Aguascalientes</b>	82,687,030	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703	8,268,703		
<b>Baja California</b>	99,019,933	9,901,993	9,901,993	9,901,993	9,901,993	9,901,993	9,901,993	9,901,993	9,901,993	9,901,993	9,901,996		
<b>Baja California Sur</b>	132,333,601	13,233,360	13,233,360	13,233,360	13,233,360	13,233,360	13,233,360	13,233,360	13,233,360	13,233,360	13,233,361		
<b>Campeche</b>	166,686,787	16,668,679	16,668,679	16,668,679	16,668,679	16,668,679	16,668,679	16,668,679	16,668,679	16,668,679	16,668,676		
<b>Coahuila</b>	129,567,208	12,956,721	12,956,721	12,956,721	12,956,721	12,956,721	12,956,721	12,956,721	12,956,721	12,956,721	12,956,719		
<b>Colima</b>	63,831,480	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148	6,383,148		
<b>Chiapas</b>	2,272,080,768	227,208,077	227,208,077	227,208,077	227,208,077	227,208,077	227,208,077	227,208,077	227,208,077	227,208,077	227,208,075		
<b>Chihuahua</b>	222,354,664	22,235,466	22,235,466	22,235,466	22,235,466	22,235,466	22,235,466	22,235,466	22,235,466	22,235,466	22,235,470		
<b>Ciudad de México</b>	262,726,313	26,272,631	26,272,631	26,272,631	26,272,631	26,272,631	26,272,631	26,272,631	26,272,631	26,272,631	26,272,634		
<b>Durango</b>	193,018,655	19,301,866	19,301,866	19,301,866	19,301,866	19,301,866	19,301,866	19,301,866	19,301,866	19,301,866	19,301,861		
<b>Guanajuato</b>	409,202,087	40,920,209	40,920,209	40,920,209	40,920,209	40,920,209	40,920,209	40,920,209	40,920,209	40,920,209	40,920,206		
<b>Guerrero</b>	1,158,372,932	115,837,293	115,837,293	115,837,293	115,837,293	115,837,293	115,837,293	115,837,293	115,837,293	115,837,293	115,837,295		
<b>Hidalgo</b>	381,191,478	38,119,148	38,119,148	38,119,148	38,119,148	38,119,148	38,119,148	38,119,148	38,119,148	38,119,148	38,119,146		
<b>Jalisco</b>	311,298,836	31,129,884	31,129,884	31,129,884	31,129,884	31,129,884	31,129,884	31,129,884	31,129,884	31,129,884	31,129,880		
<b>México</b>	1,099,541,731	109,954,173	109,954,173	109,954,173	109,954,173	109,954,173	109,954,173	109,954,173	109,954,173	109,954,173	109,954,174		
<b>Michoacán</b>	531,178,566	53,178,557	53,178,557	53,178,557	53,178,557	53,178,557	53,178,557	53,178,557	53,178,557	53,178,557	53,178,553		
<b>Morelos</b>	175,195,764	17,519,576	17,519,576	17,519,576	17,519,576	17,519,576	17,519,576	17,519,576	17,519,576	17,519,576	17,519,580		
<b>Nayarit</b>	128,480,919	12,848,092	12,848,092	12,848,092	12,848,092	12,848,092	12,848,092	12,848,092	12,848,092	12,848,092	12,848,091		
<b>Nuevo León</b>	175,741,555	17,574,156	17,574,156	17,574,156	17,574,156	17,574,156	17,574,156	17,574,156	17,574,156	17,574,156	17,574,151		
<b>Oaxaca</b>	1,277,775,233	127,777,523	127,777,523	127,777,523	127,777,523	127,777,523	127,777,523	127,777,523	127,777,523	127,777,523	127,777,526		
<b>Puebla</b>	1,054,364,614	105,436,461	105,436,461	105,436,461	105,436,461	105,436,461	105,436,461	105,436,461	105,436,461	105,436,461	105,436,465		
<b>Querétaro</b>	140,381,276	14,038,128	14,038,128	14,038,128	14,038,128	14,038,128	14,038,128	14,038,128	14,038,128	14,038,128	14,038,124		
<b>Quintana Roo</b>	198,316,691	19,831,669	19,831,669	19,831,669	19,831,669	19,831,669	19,831,669	19,831,669	19,831,669	19,831,669	19,831,670		
<b>San Luis Potosí</b>	389,588,966	38,958,897	38,958,897	38,958,897	38,958,897	38,958,897	38,958,897	38,958,897	38,958,897	38,958,897	38,958,893		
<b>Sinaloa</b>	160,098,836	16,009,884	16,009,884	16,009,884	16,009,884	16,009,884	16,009,884	16,009,884	16,009,884	16,009,884	16,009,880		
<b>Sonora</b>	149,220,897	14,922,090	14,922,090	14,922,090	14,922,090	14,922,090	14,922,090	14,922,090	14,922,090	14,922,090	14,922,087		
<b>Tabasco</b>	347,342,326	34,734,233	34,734,233	34,734,233	34,734,233	34,734,233	34,734,233	34,734,233	34,734,233	34,734,233	34,734,229		
<b>Tamaulipas</b>	188,552,255	18,855,226	18,855,226	18,855,226	18,855,226	18,855,226	18,855,226	18,855,226	18,855,226	18,855,226	18,855,221		
<b>Tlaxcala</b>	162,413,685	16,241,369	16,241,369	16,241,369	16,241,369	16,241,369	16,241,369	16,241,369	16,241,369	16,241,369	16,241,364		
<b>Veracruz</b>	1,449,319,217	144,931,922	144,931,922	144,931,922	144,931,922	144,931,922	144,931,922	144,931,922	144,931,922	144,931,922	144,931,919		
<b>Yucatán</b>	302,522,867	30,252,287	30,252,287	30,252,287	30,252,287	30,252,287	30,252,287	30,252,287	30,252,287	30,252,287	30,252,284		
<b>Zacatecas</b>	167,046,757	16,704,676	16,704,676	16,704,676	16,704,676	16,704,676	16,704,676	16,704,676	16,704,676	16,704,676	16,704,673		
<b>* Auditoría Superior de la Federación</b>	13,996,057	2,332,676	2,332,676	2,332,676	2,332,676	2,332,676	2,332,677	0	0	0	0		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO III. II FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) 2024**

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>101,469,130,672</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,153,677,677</b>	<b>10,136,766,155</b>	<b>10,136,766,155</b>	<b>10,136,766,155</b>	<b>10,136,766,146</b>	
<b>Aguascalientes</b>	599,467,483	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,748	59,946,751	
<b>Baja California</b>	717,878,368	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,837	71,787,835	
<b>Baja California Sur</b>	959,397,023	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,702	95,939,705	
<b>Campeche</b>	1,208,452,024	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,202	120,845,206	
<b>Coahuila</b>	939,341,127	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,113	93,934,110	
<b>Colima</b>	462,276,820	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	46,276,782	
<b>Chiapas</b>	16,472,215,039	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,504	1,647,221,503	
<b>Chihuahua</b>	1,612,035,056	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,506	161,203,502	
<b>Ciudad de México</b>	1,904,722,927	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,293	190,472,290	
<b>Durango</b>	1,399,353,773	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,377	139,935,380	
<b>Guanajuato</b>	2,966,648,401	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,840	296,664,841	
<b>Guerrero</b>	8,398,014,848	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,485	839,801,483	
<b>Hidalgo</b>	2,763,576,054	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,605	276,357,609	
<b>Jalisco</b>	2,256,865,797	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,580	225,686,577	
<b>México</b>	7,971,498,237	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,824	797,149,821	
<b>Michoacán</b>	3,855,358,632	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,863	385,535,865	
<b>Morelos</b>	1,270,140,716	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,072	127,014,068	
<b>Nayarit</b>	931,465,709	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,571	93,146,570	
<b>Nuevo León</b>	1,274,097,612	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,761	127,409,763	
<b>Oaxaca</b>	9,263,662,061	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,206	926,366,207	
<b>Puebla</b>	7,643,971,506	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,151	764,397,147	
<b>Querétaro</b>	1,017,741,358	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,136	101,774,134	
<b>Quintana Roo</b>	1,437,763,666	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,367	143,776,363	
<b>San Luis Potosí</b>	2,824,456,469	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,647	282,445,646	
<b>Sinaloa</b>	1,160,690,449	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,045	116,069,044	
<b>Sonora</b>	1,081,827,167	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,717	108,182,714	
<b>Tabasco</b>	2,518,175,216	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,522	251,817,518	
<b>Tamaulipas</b>	1,366,973,102	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,310	136,697,312	
<b>Tlaxcala</b>	1,177,472,731	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,273	117,747,274	
<b>Veracruz</b>	10,507,327,972	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,797	1,050,732,799	
<b>Yucatán</b>	2,193,241,454	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,145	219,324,149	
<b>Zacatecas</b>	1,211,061,744	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,174	121,106,178	
<b>* Auditoría Superior de la Federación</b>	101,469,131	16,911,522	16,911,522	16,911,522	16,911,522	16,911,522	16,911,521	0	0	0	0		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
 FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) 2024  
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>116,967,047,652</b>	<b>9,757,001,225</b>	<b>9,757,001,225</b>	<b>9,757,001,225</b>	<b>9,757,001,225</b>	<b>9,757,001,225</b>	<b>9,757,001,237</b>	<b>9,737,506,719</b>	<b>9,737,506,719</b>	<b>9,737,506,719</b>	<b>9,737,506,719</b>	<b>9,737,506,719</b>	<b>9,737,506,695</b>
<b>Aguascalientes</b>	1,334,570,503	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,209	111,214,204
<b>Baja California</b>	3,380,537,118	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,427	281,711,421
<b>Baja California Sur</b>	775,174,411	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,868	64,597,863
<b>Campeche</b>	847,487,474	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,956	70,623,958
<b>Coahuila</b>	2,942,586,320	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,527	245,215,523
<b>Colima</b>	665,082,631	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,553	55,423,548
<b>Chiapas</b>	5,098,895,450	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,955	424,907,945
<b>Chihuahua</b>	3,436,794,293	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,524	286,399,529
<b>Ciudad de México</b>	9,681,642,318	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,527	806,803,521
<b>Durango</b>	1,677,942,894	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,575	139,828,569
<b>Guanajuato</b>	5,621,400,653	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,055	468,450,048
<b>Guerrero</b>	3,224,460,218	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,018	268,705,020
<b>Hidalgo</b>	2,863,975,466	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,622	238,664,624
<b>Jalisco</b>	7,668,159,624	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302	639,013,302
<b>México</b>	15,615,030,864	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572	1,301,252,572
<b>Michoacán</b>	4,461,571,106	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,592	371,797,594
<b>Morelos</b>	1,764,206,038	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,170	147,017,168
<b>Nayarit</b>	1,132,186,366	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,864	94,348,862
<b>Nuevo León</b>	5,458,107,795	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,316	454,842,319
<b>Oaxaca</b>	3,848,581,328	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,110	320,715,118
<b>Puebla</b>	5,907,284,508	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709	492,273,709
<b>Querétaro</b>	2,244,726,265	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,522	187,060,523
<b>Quintana Roo</b>	1,707,124,386	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,365	142,260,371
<b>San Luis Potosí</b>	2,552,888,846	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,737	212,740,739
<b>Sinaloa</b>	2,755,778,912	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,242	229,648,250
<b>Sonora</b>	2,672,272,947	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,412	222,689,415
<b>Tabasco</b>	2,208,631,301	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,609	184,052,602
<b>Tamaulipas</b>	3,191,031,420	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285	265,919,285
<b>Tlaxcala</b>	1,264,504,228	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,353	105,375,345
<b>Veracruz</b>	7,254,540,714	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,060	604,545,054
<b>Yucatán</b>	2,125,048,599	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,383	177,087,386
<b>Zacatecas</b>	1,467,855,608	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,300	122,321,308
<b>* Auditoría Superior de la Federación</b>	116,967,048	19,494,506	19,494,506	19,494,506	19,494,506	19,494,506	19,494,518	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2024  
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>37,158,481,360</b>	<b>3,099,636,653</b>	<b>3,099,636,653</b>	<b>3,099,636,653</b>	<b>3,099,636,653</b>	<b>3,099,636,653</b>	<b>3,099,636,648</b>	<b>3,093,443,572</b>	<b>3,093,443,572</b>	<b>3,093,443,572</b>	<b>3,093,443,572</b>	<b>3,093,443,572</b>	<b>3,093,443,587</b>
<b>Aguascalientes</b>	182,911,858	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,653
<b>Baja California</b>	352,413,557	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,801
<b>Baja California Sur</b>	120,240,020	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,019,998
<b>Campeche</b>	189,892,910	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,411
<b>Coahuila</b>	290,570,607	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,220
<b>Colima</b>	127,996,487	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,373
<b>Chiapas</b>	1,267,034,236	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,190
<b>Chihuahua</b>	363,094,225	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,853
<b>Ciudad de México</b>	723,812,871	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,742
<b>Durango</b>	243,538,503	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,878
<b>Guanajuato</b>	776,470,650	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,882
<b>Guerrero</b>	797,408,300	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,688
<b>Hidalgo</b>	487,286,129	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,182
<b>Jalisco</b>	849,021,820	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,822
<b>México</b>	1,821,933,133	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,762
<b>Michoacán</b>	743,064,395	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,032
<b>Morelos</b>	304,631,307	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,945
<b>Nayarit</b>	179,937,524	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,790
<b>Nuevo León</b>	472,062,729	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,558
<b>Oaxaca</b>	877,227,232	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,273
<b>Puebla</b>	1,098,536,886	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,735
<b>Querétaro</b>	282,629,978	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,500
<b>Quintana Roo</b>	291,956,320	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,697
<b>San Luis Potosí</b>	436,270,633	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,887
<b>Sinaloa</b>	341,915,932	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,998
<b>Sonora</b>	315,798,358	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,528
<b>Tabasco</b>	448,319,522	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,962
<b>Tamaulipas</b>	375,935,833	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,987
<b>Tlaxcala</b>	227,451,929	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,332
<b>Veracruz</b>	1,446,211,807	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,646
<b>Yucatán</b>	392,656,186	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,347
<b>Zacatecas</b>	247,576,648	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,391
<b>* Auditoría Superior de la Federación</b>	37,158,481	6,193,081	6,193,081	6,193,081	6,193,081	6,193,081	6,193,076						
<b>** No distribuible geográficamente</b>	20,045,514,354	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,530	1,670,459,524

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO V. I ASISTENCIA SOCIAL 2024

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>17,092,901,426</b>	<b>1,425,832,859</b>	<b>1,425,832,859</b>	<b>1,425,832,859</b>	<b>1,425,832,859</b>	<b>1,425,832,859</b>	<b>1,425,832,858</b>	<b>1,422,984,042</b>	<b>1,422,984,042</b>	<b>1,422,984,042</b>	<b>1,422,984,042</b>	<b>1,422,984,042</b>	<b>1,422,984,063</b>
Agascalientes	182,911,858	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,655	15,242,653
Baja California	352,413,557	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,796	29,367,801
Baja California Sur	120,240,020	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,020,002	10,019,998
Campeche	189,892,910	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,409	15,824,411
Coahuila	290,570,607	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,217	24,214,220
Colima	127,996,487	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,374	10,666,373
Chiapas	1,267,034,236	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,186	105,586,190
Chihuahua	363,094,225	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,852	30,257,853
Ciudad de México	723,812,871	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,739	60,317,742
Durango	243,538,503	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,875	20,294,878
Guanajuato	776,470,650	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,888	64,705,882
Guerrero	797,408,300	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,692	66,450,688
Hidalgo	487,286,129	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,177	40,607,182
Jalisco	849,021,820	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,818	70,751,822
México	1,821,933,133	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,761	151,827,762
Michoacán	743,064,395	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,033	61,922,032
Morelos	304,631,307	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,942	25,385,945
Nayarit	179,937,524	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,794	14,994,790
Nuevo León	472,062,729	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,561	39,338,558
Oaxaca	877,227,232	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,269	73,102,273
Puebla	1,098,536,886	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,741	91,544,735
Querétaro	282,629,978	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,498	23,552,500
Quintana Roo	291,956,320	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,693	24,329,697
San Luis Potosí	436,270,633	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,886	36,355,887
Sinaloa	341,915,932	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,994	28,492,998
Sonora	315,798,358	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,530	26,316,528
Tabasco	448,319,522	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,960	37,359,962
Tamaulipas	375,935,833	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,986	31,327,987
Tlaxcala	227,451,929	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,327	18,954,332
Veracruz	1,446,211,807	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,651	120,517,646
Yucatán	392,656,186	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,349	32,721,347
Zacatecas	247,576,648	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,387	20,631,391
* Auditoría Superior de la Federación	17,092,901	2,848,817	2,848,817	2,848,817	2,848,817	2,848,817	2,848,816	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
 FONDO V. II INFRAESTRUCTURA EDUCATIVA BÁSICA 2024  
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	12,841,971,158	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,425	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,098
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	12,841,971	2,140,329	2,140,329	2,140,329	2,140,329	2,140,329	2,140,326						
** No distribuido geográficamente	12,829,129,187	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,098

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
 FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2024  
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>7,223,608,776</b>	<b>602,569,366</b>	<b>602,569,366</b>	<b>602,569,366</b>	<b>602,569,366</b>	<b>602,569,366</b>	<b>602,569,365</b>	<b>601,365,431</b>	<b>601,365,431</b>	<b>601,365,431</b>	<b>601,365,431</b>	<b>601,365,431</b>	<b>601,365,426</b>
Aguascalientes													
Baja California													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,223,609	1,203,935	1,203,935	1,203,935	1,203,935	1,203,935	1,203,934						
** No distribuible geográficamente	7,216,385,167	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,431	601,365,426

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* De este presupuesto 946,148,278 pesos corresponden al nivel de Educación Media Superior y 6,270,236,889 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2024

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>9,391,791,622</b>	<b>1,069,407,331</b>	<b>733,007,142</b>	<b>703,832,511</b>	<b>686,243,723</b>	<b>728,615,380</b>	<b>683,893,769</b>	<b>724,310,182</b>	<b>688,781,909</b>	<b>688,750,126</b>	<b>684,484,421</b>	<b>950,459,136</b>	<b>1,050,005,992</b>
Aguascalientes	150,045,822	17,288,148	11,648,076	11,198,166	10,926,924	11,618,699	10,890,685	11,667,659	11,020,134	11,042,580	10,938,448	15,579,866	16,226,437
Baja California	284,003,741	32,592,745	21,814,438	21,170,673	20,782,560	21,943,098	20,730,706	22,133,287	20,712,155	20,897,483	20,577,788	29,020,787	31,628,021
Baja California Sur	90,607,401	10,761,360	6,986,215	6,732,308	6,579,232	7,074,408	6,558,780	7,316,836	6,634,178	6,754,526	6,590,988	9,144,206	9,474,364
Campeche	138,087,651	16,396,191	10,985,047	10,316,645	9,913,679	10,900,919	9,859,840	11,135,292	10,218,907	10,287,618	10,173,400	13,493,841	14,406,272
Coahuila	362,619,193	40,311,446	29,447,771	27,440,048	26,229,633	28,427,880	26,067,916	27,473,718	27,042,831	26,461,895	26,886,002	36,761,175	40,068,878
Colima	104,843,350	12,470,080	8,026,981	7,764,554	7,606,342	8,147,960	7,585,204	8,429,418	7,634,312	7,788,585	7,589,731	10,410,760	11,389,423
Chiapas	475,888,349	56,104,573	37,592,770	35,730,779	34,608,222	37,542,140	34,458,243	38,396,397	35,297,551	35,667,548	35,165,639	46,232,825	49,091,662
Chihuahua	318,202,050	36,354,177	24,493,289	23,754,347	23,308,854	24,514,487	23,249,333	24,538,195	23,285,803	23,372,654	23,132,178	32,837,183	35,361,550
Durango	144,235,760	17,474,966	11,280,132	10,702,252	10,353,860	11,355,479	10,307,313	11,825,184	10,605,218	10,796,147	10,549,316	13,924,094	15,061,799
Guanajuato	465,539,099	53,486,653	35,471,367	34,659,998	34,170,840	35,804,426	34,105,487	36,156,048	33,876,123	34,256,699	33,682,869	47,154,957	52,713,632
Guerrero	323,249,656	36,852,098	25,570,139	24,311,696	23,553,007	25,234,570	23,451,642	25,076,397	23,904,741	23,834,783	23,796,914	32,255,176	35,408,493
Hidalgo	196,801,799	23,179,015	15,571,423	14,720,351	14,207,258	15,492,696	14,138,706	15,783,163	14,553,181	14,647,040	14,473,215	19,245,464	20,790,287
Jalisco	497,160,687	55,876,824	38,457,780	37,189,588	36,425,020	38,277,701	36,322,870	37,859,375	36,346,331	36,291,961	36,095,708	50,929,584	57,087,945
México	1,200,418,062	131,171,130	91,224,508	89,490,110	88,444,476	90,876,319	88,304,774	88,189,686	86,909,519	86,249,890	86,083,403	128,104,057	145,370,190
Michoacán	412,083,869	46,601,474	32,200,475	30,806,981	29,966,871	31,848,712	29,854,629	31,475,133	30,168,752	30,060,635	29,998,883	41,601,009	47,500,315
Morelos	178,487,804	20,716,925	13,962,223	13,396,832	13,055,970	14,002,986	13,010,429	14,244,856	13,197,192	13,303,971	13,095,430	18,007,526	18,493,464
Nayarit	143,096,523	16,868,450	11,232,584	10,658,337	10,312,136	11,200,642	10,265,881	11,412,000	10,527,997	10,603,066	10,464,603	14,262,394	15,288,433
Nuevo León	296,450,677	31,194,769	22,542,478	22,542,478	22,542,478	22,542,478	22,542,478	21,598,627	21,770,916	21,598,627	21,598,627	32,282,412	33,694,309
Oaxaca	198,316,163	24,653,911	16,772,387	14,923,263	13,808,465	16,233,086	13,659,522	16,800,319	15,082,249	15,068,373	15,058,954	17,735,327	18,520,307
Puebla	388,138,823	44,490,565	30,658,931	29,089,122	28,142,717	30,295,056	28,016,272	30,218,897	28,641,483	28,560,637	28,458,677	38,806,286	42,760,180
Querétaro	168,090,654	20,270,208	13,142,078	12,510,704	12,130,061	13,222,365	12,079,205	13,728,415	12,405,443	12,608,194	12,340,549	16,451,772	17,201,660
Quintana Roo	194,080,553	21,885,459	15,009,766	14,538,983	14,255,157	14,998,410	14,217,237	14,931,161	14,220,606	14,238,312	14,109,964	20,467,119	21,208,379
San Luis Potosí	217,922,823	25,024,230	17,206,625	16,328,861	15,799,676	17,013,465	15,728,974	16,991,106	16,065,753	16,043,281	15,975,968	21,580,051	24,164,833
Sinaloa	409,848,694	45,903,865	31,546,691	30,728,563	30,235,331	31,479,468	30,169,432	31,107,827	29,959,262	29,998,770	29,823,216	41,574,531	47,321,738
Sonora	405,250,085	45,239,013	31,013,887	30,277,102	29,832,910	31,044,144	29,773,564	30,695,169	29,487,798	29,514,790	29,265,894	41,485,530	47,620,284
Tabasco	247,285,739	27,867,994	19,550,755	18,538,621	17,928,427	19,191,501	17,846,902	18,855,410	18,211,984	18,035,538	18,094,445	25,001,858	28,162,304
Tamaulipas	334,510,215	37,777,426	25,685,360	24,948,126	24,503,662	25,697,348	24,444,280	25,559,034	24,334,269	24,414,509	24,183,749	33,752,603	39,209,849
Tlaxcala	116,710,796	13,734,446	9,096,230	8,682,650	8,433,311	9,104,914	8,399,998	9,284,626	8,565,757	8,638,644	8,507,231	11,449,214	12,813,775
Veracruz	553,694,823	62,391,498	44,384,470	41,670,756	40,034,713	43,235,677	39,816,130	42,301,258	41,021,580	40,474,176	40,817,684	55,065,407	62,481,474
Yucatán	234,498,248	27,172,218	18,305,469	17,543,981	17,084,896	18,273,322	17,023,560	18,454,540	17,246,147	17,361,421	17,167,599	23,107,023	25,758,072
Zacatecas	132,230,722	15,730,175	10,561,498	9,900,337	9,501,736	10,455,725	9,448,481	10,671,149	9,833,737	9,877,773	9,787,349	12,735,099	13,727,663
* Auditoría Superior de la Federación	9,391,791	1,565,299	1,565,299	1,565,299	1,565,299	1,565,299	1,565,296	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO VI. I EDUCACIÓN TECNOLÓGICA 2024**

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>5,798,021,252</b>	<b>613,185,689</b>	<b>434,834,417</b>	<b>434,834,417</b>	<b>434,834,417</b>	<b>434,834,417</b>	<b>434,834,416</b>	<b>413,944,426</b>	<b>417,874,368</b>	<b>413,944,426</b>	<b>413,944,426</b>	<b>633,575,451</b>	<b>717,380,382</b>
Aguascalientes	90,488,770	9,649,789	6,760,914	6,760,914	6,760,914	6,760,914	6,760,914	6,468,181	6,544,199	6,468,181	6,468,181	10,356,571	10,729,098
Baja California	179,509,403	18,887,376	13,442,810	13,442,810	13,442,810	13,442,810	13,442,810	12,802,685	12,928,942	12,802,685	12,802,685	19,997,499	22,073,481
Baja California Sur	44,890,110	4,723,944	3,358,988	3,358,988	3,358,988	3,358,988	3,358,988	3,199,036	3,239,028	3,199,036	3,199,036	5,222,510	5,312,580
Campeche	54,017,042	5,693,195	4,037,981	4,037,981	4,037,981	4,037,981	4,037,981	3,845,688	3,882,775	3,845,688	3,845,688	6,087,888	6,626,215
Coahuila	196,149,033	20,590,121	14,729,002	14,729,002	14,729,002	14,729,002	14,729,002	14,027,627	14,159,162	14,027,627	14,027,627	21,431,209	24,240,650
Colima	54,685,180	5,783,478	4,075,575	4,075,575	4,075,575	4,075,575	4,075,575	3,881,495	3,922,770	3,881,495	3,881,495	6,125,177	6,831,395
Chiapas	220,817,767	23,290,714	16,745,705	16,745,705	16,745,705	16,745,705	16,745,705	16,043,931	16,152,385	16,043,931	16,043,931	23,923,695	25,590,655
Chihuahua	212,573,381	22,682,037	15,908,196	15,908,196	15,908,196	15,908,196	15,908,196	15,231,803	15,376,119	15,231,803	15,231,803	23,630,570	25,648,266
Durango	55,121,705	5,837,806	4,102,256	4,102,256	4,102,256	4,102,256	4,102,256	3,906,915	3,955,536	3,906,915	3,906,915	6,201,397	6,894,941
Guanajuato	314,317,836	33,415,338	23,521,237	23,521,237	23,521,237	23,521,237	23,521,237	22,484,569	22,667,601	22,484,569	22,484,569	34,212,606	38,962,399
Guerrero	184,922,583	19,577,994	13,917,384	13,917,384	13,917,384	13,917,384	13,917,384	13,310,256	13,402,229	13,310,256	13,310,256	19,915,622	22,509,050
Hidalgo	86,609,031	9,094,249	6,501,441	6,501,441	6,501,441	6,501,441	6,501,441	6,191,852	6,261,096	6,191,852	6,191,852	9,562,792	10,608,133
Jalisco	339,775,293	35,886,847	25,426,647	25,426,647	25,426,647	25,426,647	25,426,647	24,239,706	24,474,352	24,239,706	24,239,706	37,048,241	42,513,500
México	996,532,710	105,477,222	74,213,493	74,213,493	74,213,493	74,213,493	74,213,493	70,679,514	71,483,780	70,679,514	70,679,514	110,032,193	126,433,508
Michoacán	256,440,029	27,131,782	19,117,613	19,117,613	19,117,613	19,117,613	19,117,613	18,207,260	18,359,573	18,207,260	18,207,260	27,737,825	33,001,004
Morelos	94,962,468	9,862,296	7,200,766	7,200,766	7,200,766	7,200,766	7,200,766	6,857,875	6,952,514	6,857,875	6,857,875	10,745,978	10,824,225
Nayarit	66,492,637	7,032,132	4,953,239	4,953,239	4,953,239	4,953,239	4,953,239	4,717,366	4,773,526	4,717,366	4,717,366	7,548,469	8,220,217
Nuevo León	296,450,677	31,194,769	22,542,478	22,542,478	22,542,478	22,542,478	22,542,478	21,598,627	21,770,916	21,598,627	21,598,627	32,282,412	33,694,309
Puebla	209,135,560	22,029,956	15,658,404	15,658,404	15,658,404	15,658,404	15,658,404	14,912,765	15,075,794	14,912,765	14,912,765	22,894,310	26,105,185
Querétaro	70,663,638	7,564,440	5,291,725	5,291,725	5,291,725	5,291,725	5,291,725	5,075,240	5,132,179	5,075,240	5,075,240	8,008,199	8,274,475
Quintana Roo	129,517,232	13,572,978	9,734,783	9,734,783	9,734,783	9,734,783	9,734,783	9,271,218	9,375,929	9,271,218	9,271,218	14,821,024	15,259,732
San Luis Potosí	116,998,075	12,325,187	8,763,228	8,763,228	8,763,228	8,763,228	8,763,228	8,345,923	8,424,650	8,345,923	8,345,923	12,616,712	14,777,617
Sinaloa	302,918,261	32,222,777	22,755,482	22,755,482	22,755,482	22,755,482	22,755,482	21,790,100	21,915,839	21,790,100	21,790,100	32,185,892	37,446,043
Sonora	298,786,829	31,449,051	22,370,773	22,370,773	22,370,773	22,370,773	22,370,773	21,305,499	21,518,120	21,305,499	21,305,499	32,213,590	37,835,706
Tabasco	145,965,933	15,414,907	10,887,350	10,887,350	10,887,350	10,887,350	10,887,350	10,368,902	10,473,690	10,368,902	10,368,902	15,875,442	18,658,438
Tamaulipas	230,087,269	24,279,781	17,188,028	17,188,028	17,188,028	17,188,028	17,188,028	16,369,552	16,510,785	16,369,552	16,369,552	24,644,348	29,603,559
Tlaxcala	58,000,270	6,138,133	4,321,067	4,321,067	4,321,067	4,321,067	4,321,067	4,115,299	4,168,615	4,115,299	4,115,299	6,329,371	7,412,919
Veracruz	302,057,738	31,942,255	22,577,189	22,577,189	22,577,189	22,577,189	22,577,189	21,524,982	21,694,690	21,524,982	21,524,982	32,202,278	38,757,624
Yucatán	131,538,026	13,943,795	9,877,388	9,877,388	9,877,388	9,877,388	9,877,388	9,445,127	9,514,082	9,445,127	9,445,127	14,092,451	16,265,377
Zacatecas	51,798,745	5,525,003	3,886,938	3,886,938	3,886,938	3,886,938	3,886,938	3,725,433	3,763,492	3,725,433	3,725,433	5,629,180	6,270,081
* Auditoría Superior de la Federación	5,798,021	966,337	966,337	966,337	966,337	966,337	966,336	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**FONDO VI. II EDUCACIÓN DE ADULTOS 2024**

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>3,593,770,370</b>	<b>456,221,642</b>	<b>298,172,725</b>	<b>268,998,094</b>	<b>251,409,306</b>	<b>293,780,963</b>	<b>249,059,353</b>	<b>310,365,756</b>	<b>270,907,541</b>	<b>274,805,700</b>	<b>270,539,995</b>	<b>316,883,685</b>	<b>332,625,610</b>
Aguascalientes	59,557,052	7,638,359	4,887,162	4,437,252	4,166,010	4,857,785	4,129,771	5,199,478	4,475,935	4,574,399	4,470,267	5,223,295	5,497,339
Baja California	104,494,338	13,705,369	8,371,628	7,727,863	7,339,750	8,500,288	7,287,896	9,330,602	7,783,213	8,094,798	7,775,103	9,023,288	9,554,540
Baja California Sur	45,717,291	6,037,416	3,627,227	3,373,320	3,220,244	3,715,420	3,199,792	4,117,800	3,395,150	3,555,490	3,391,952	3,921,696	4,161,784
Campeche	84,070,609	10,702,996	6,947,066	6,278,664	5,875,698	6,862,938	5,821,859	7,289,604	6,336,132	6,441,930	6,327,712	7,405,953	7,780,057
Coahuila	166,470,160	19,721,325	14,718,769	12,711,046	11,500,631	13,698,878	11,338,914	13,446,091	12,883,669	12,434,268	12,858,375	15,329,966	15,828,228
Colima	50,158,170	6,686,602	3,951,406	3,688,979	3,530,767	4,072,385	3,509,629	4,547,923	3,711,542	3,907,090	3,708,236	4,285,583	4,558,028
Chiapas	255,070,582	32,813,859	20,847,065	18,985,074	17,862,517	20,796,435	17,712,538	22,352,466	19,145,166	19,623,617	19,121,708	22,309,130	23,501,007
Chihuahua	105,628,669	13,672,140	8,585,093	7,846,151	7,400,658	8,606,291	7,341,137	9,306,392	7,909,684	8,140,851	7,900,375	9,206,613	9,713,284
Durango	89,114,055	11,637,160	7,177,876	6,599,996	6,251,604	7,253,223	6,205,057	7,918,269	6,649,682	6,889,232	6,642,401	7,722,697	8,166,858
Guanajuato	151,221,263	20,071,315	11,950,130	11,138,761	10,649,603	12,283,189	10,584,250	13,671,479	11,208,522	11,772,130	11,198,300	12,942,351	13,751,233
Guerrero	138,327,073	17,274,104	11,652,755	10,394,312	9,635,623	11,317,186	9,534,258	11,766,141	10,502,512	10,524,527	10,486,658	12,339,554	12,899,443
Hidalgo	110,192,768	14,084,766	9,069,982	8,218,910	7,705,817	8,991,255	7,637,265	9,591,311	8,292,085	8,455,188	8,281,363	9,682,672	10,182,154
Jalisco	157,385,394	19,989,977	13,031,133	11,762,941	10,998,373	12,851,054	10,896,223	13,619,669	11,871,979	12,052,255	11,856,002	13,881,343	14,574,445
México	203,885,352	25,693,908	17,011,015	15,276,617	14,230,983	16,662,826	14,091,281	17,510,172	15,425,739	15,570,376	15,403,889	18,071,864	18,936,682
Michoacán	155,643,840	19,469,692	13,082,862	11,689,368	10,849,258	12,731,099	10,737,016	13,267,873	11,809,179	11,853,375	11,791,623	13,863,184	14,499,311
Morelos	83,525,336	10,854,629	6,761,457	6,196,066	5,855,204	6,802,220	5,809,663	7,386,981	6,244,678	6,446,096	6,237,555	7,261,548	7,669,239
Nayarit	76,603,886	9,836,318	6,279,345	5,705,098	5,358,897	6,247,403	5,312,642	6,694,634	5,754,471	5,885,700	5,747,237	6,713,925	7,068,216
Oaxaca	198,316,163	24,653,911	16,772,387	14,923,263	13,808,465	16,233,086	13,659,522	16,800,319	15,082,249	15,068,373	15,058,954	17,735,327	18,520,307
Puebla	179,003,263	22,460,609	15,000,527	13,430,718	12,484,313	14,636,652	12,357,868	15,306,132	13,565,689	13,647,872	13,545,912	15,911,976	16,654,995
Querétaro	97,427,016	12,705,768	7,850,353	7,218,979	6,838,336	7,930,640	6,787,480	8,653,175	7,273,264	7,532,954	7,265,309	8,443,573	8,927,185
Quintana Roo	64,563,321	8,312,481	5,274,983	4,804,200	4,520,374	5,263,627	4,482,454	5,659,943	4,844,677	4,967,094	4,838,746	5,646,095	5,948,647
San Luis Potosí	100,924,748	12,699,043	8,443,397	7,565,633	7,036,448	8,250,237	6,965,746	8,645,183	7,641,103	7,697,358	7,630,045	8,963,339	9,387,216
Sinaloa	106,930,433	13,681,088	8,791,209	7,973,081	7,479,849	8,723,986	7,413,950	9,317,727	8,043,423	8,208,670	8,033,116	9,388,639	9,875,695
Sonora	106,463,256	13,789,962	8,643,114	7,906,329	7,462,137	8,673,371	7,402,791	9,389,670	7,969,678	8,209,291	7,960,395	9,271,940	9,784,578
Tabasco	101,319,806	12,453,087	8,663,405	7,651,271	7,041,077	8,304,151	6,959,552	8,486,508	7,738,294	7,666,636	7,725,543	9,126,416	9,503,866
Tamaulipas	104,422,946	13,497,645	8,497,332	7,760,098	7,315,634	8,509,320	7,256,252	9,189,482	7,823,484	8,044,957	7,814,197	9,108,255	9,606,290
Tlaxcala	58,710,526	7,596,313	4,775,163	4,361,583	4,112,244	4,783,847	4,078,931	5,169,327	4,397,142	4,523,345	4,391,932	5,119,843	5,400,856
Veracruz	251,637,085	30,449,243	21,807,281	19,093,567	17,457,524	20,658,488	17,238,941	20,776,276	19,326,890	18,949,194	19,292,702	22,863,129	23,723,850
Yucatán	102,960,222	13,228,423	8,428,081	7,666,593	7,207,598	8,395,934	7,146,172	9,009,413	7,732,065	7,916,294	7,722,472	9,014,572	9,492,695
Zacatecas	80,431,977	10,205,172	6,674,560	6,013,399	5,614,798	6,568,787	5,561,543	6,945,716	6,070,245	6,152,340	6,061,916	7,105,919	7,457,582
* Auditoría Superior de la Federación	3,593,770	598,962	598,962	598,962	598,962	598,962	598,960	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
 FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2024  
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>T O T A L</b>	<b>9,210,881,077</b>	<b>921,702,166</b>	<b>921,702,166</b>	<b>921,702,166</b>	<b>921,702,166</b>	<b>921,702,166</b>	<b>921,702,165</b>	<b>920,167,019</b>	<b>920,167,019</b>	<b>920,167,019</b>	<b>920,167,025</b>		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	9,210,881	1,535,147	1,535,147	1,535,147	1,535,147	1,535,147	1,535,146						
** No distribuible geográficamente	9,201,670,196	920,167,019	920,167,019	920,167,019	920,167,019	920,167,019	920,167,019	920,167,019	920,167,019	920,167,019	920,167,025		

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

\*\* Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS  
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2024

ENTIDADES	(PESOS)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>T O T A L</b>	<b>63,908,936,000</b>	<b>5,331,070,413</b>	<b>5,331,070,413</b>	<b>5,331,070,413</b>	<b>5,331,070,413</b>	<b>5,331,070,413</b>	<b>5,331,070,413</b>	<b>5,320,418,924</b>	<b>5,320,418,924</b>	<b>5,320,418,924</b>	<b>5,320,418,924</b>	<b>5,320,418,924</b>	<b>5,320,418,900</b>
Aguascalientes	556,214,620	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,218	46,351,222
Baja California	1,653,579,859	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,322	137,798,317
Baja California Sur	338,547,472	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,289	28,212,293
Campeche	328,117,062	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,089	27,343,083
Coahuila	1,045,937,432	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,453	87,161,449
Colima	343,104,946	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,079	28,592,077
Chiapas	5,596,137,981	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,832	466,344,829
Chihuahua	1,634,838,686	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,557	136,236,559
Ciudad de México	2,796,791,529	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,961	233,065,958
Durango	956,081,211	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,434	79,673,437
Guanajuato	2,597,156,616	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718	216,429,718
Guerrero	2,731,522,864	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,905	227,626,909
Hidalgo	1,684,596,779	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,065	140,383,064
Jalisco	3,477,991,525	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,627	289,832,628
México	9,766,887,348	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279	813,907,279
Michoacán	2,610,990,827	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,569	217,582,568
Morelos	1,046,735,723	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,977	87,227,976
Nayarit	735,892,754	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,396	61,324,398
Nuevo León	1,864,069,918	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,160	155,339,158
Oaxaca	2,826,766,390	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,866	235,563,864
Puebla	3,756,134,282	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,190	313,011,192
Querétaro	858,533,967	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,497	71,544,500
Quintana Roo	748,570,670	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,889	62,380,891
San Luis Potosí	1,143,923,257	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,938	95,326,939
Sinaloa	1,479,401,631	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,469	123,283,472
Sonora	1,158,919,178	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,598	96,576,600
Tabasco	990,391,245	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,604	82,532,601
Tamaulipas	1,499,200,306	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,359	124,933,357
Tlaxcala	909,971,011	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,918	75,830,913
Veracruz	4,614,853,267	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,106	384,571,101
Yucatán	1,196,701,674	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,140	99,725,134
Zacatecas	896,465,034	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,420	74,705,414
* Auditoría Superior de la Federación	63,908,936	10,651,489	10,651,489	10,651,489	10,651,489	10,651,489	10,651,491	0	0	0	0	0	0

\* Recursos para dar cumplimiento al artículo 49, párrafo cuarto, fracción IV, de la Ley de Coordinación Fiscal.

## CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2024.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.

### CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2024

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 21, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2024

Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total <sup>1/</sup></b>		<b>153,343,625,318</b>	<b>23,372,427,707</b>	<b>37,384,223,769</b>	<b>8,753,152,115</b>	<b>4,754,808,905</b>	<b>7,547,753,131</b>	<b>6,211,088,395</b>	<b>15,075,351,575</b>	<b>7,385,892,411</b>	<b>13,189,015,535</b>	<b>13,866,174,459</b>	<b>13,121,245,214</b>	<b>2,682,492,103</b>
<b>04 Gobernación</b>		<b>16,955,525</b>	<b>1,205,532</b>	<b>2,216,921</b>	<b>2,284,262</b>	<b>1,186,480</b>	<b>1,222,050</b>	<b>1,127,152</b>	<b>1,253,974</b>	<b>1,142,693</b>	<b>1,208,887</b>	<b>1,207,128</b>	<b>1,366,525</b>	<b>1,533,921</b>
	Conducción de la política interior	14,755,873	1,205,532	1,117,095	1,184,436	1,186,480	1,222,050	1,127,152	1,253,974	1,142,693	1,208,887	1,207,128	1,366,525	1,533,921
	Protección y defensa de los derechos humanos	2,199,652	-	1,099,826	1,099,826	-	-	-	-	-	-	-	-	-
<b>08 Agricultura y Desarrollo Rural</b>		<b>11,632,793,707</b>	<b>3,015,161,869</b>	<b>2,859,551,081</b>	<b>2,757,038,727</b>	<b>490,782,423</b>	<b>334,253,368</b>	<b>276,831,425</b>	<b>1,090,255,797</b>	<b>187,782,816</b>	<b>317,097,424</b>	<b>48,176,469</b>	<b>74,876,019</b>	<b>180,986,288</b>
	Programa de Abasto Social de Leche a cargo de Liconsas, S.A. de C.V.	570,000,000	103,603,004	91,602,656	74,802,169	82,002,378	90,002,610	90,002,610	37,984,572	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsas, S.A. de C.V. (DICONSA)	1,350,000,000	131,439,486	118,374,272	171,419,432	129,170,146	166,541,120	163,158,717	170,238,722	161,766,839	137,891,267	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	1,002,735,999	194,462,842	163,360,624	96,289,282	73,845,709	77,709,638	23,670,098	19,349,254	22,134,151	33,570,821	45,328,871	72,028,421	180,986,288
	Fertilizantes	812,171,459	-	326,526,991	-	205,764,190	-	-	139,940,139	-	139,940,139	-	-	-
	Producción para el Bienestar	7,453,796,431	2,159,686,537	2,159,686,537	2,414,527,844	-	-	-	719,895,512	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	444,089,818	425,969,999	-	-	-	-	-	2,847,598	3,881,827	5,695,196	2,847,598	2,847,598	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>2,827,545,000</b>	<b>-</b>	<b>489,016,412</b>	<b>1,009,956,360</b>	<b>233,605,360</b>	<b>226,159,600</b>	<b>251,274,200</b>	<b>266,215,720</b>	<b>213,713,760</b>	<b>129,530,000</b>	<b>8,073,588</b>	<b>-</b>	<b>-</b>
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	1,073,520,000	-	279,090,000	139,086,360	125,730,360	118,284,600	136,399,200	160,215,720	114,713,760	-	-	-	-
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	1,404,025,000	-	71,000,000	849,870,000	79,875,000	79,875,000	79,875,000	71,000,000	71,000,000	101,530,000	-	-	-
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	350,000,000	-	138,926,412	21,000,000	28,000,000	28,000,000	35,000,000	35,000,000	28,000,000	28,000,000	8,073,588	-	-
<b>11 Educación Pública</b>		<b>21,592,115,647</b>	<b>90,994,634</b>	<b>11,843,824,251</b>	<b>159,635,830</b>	<b>766,861,684</b>	<b>115,506,247</b>	<b>214,032,500</b>	<b>103,074,811</b>	<b>206,222,600</b>	<b>97,084,149</b>	<b>7,519,466,724</b>	<b>226,284,553</b>	<b>249,127,664</b>
	Educación para Adultos (INEA)	103,649,079	2,581,027	5,535,821	8,998,183	9,814,844	9,111,010	9,437,577	8,842,547	9,041,560	10,615,097	9,932,948	12,034,857	7,703,609
	Educación Inicial y Básica Comunitaria	933,851,292	66,357,270	71,596,570	100,889,254	148,476,810	86,872,535	73,471,180	72,191,999	46,096,425	66,488,265	62,715,241	133,127,257	5,568,486
	Normar los servicios educativos	149,679,162	3,845,626	12,136,906	9,369,307	9,770,981	8,845,913	9,401,770	8,892,571	9,072,254	8,199,719	9,364,091	10,516,819	50,263,205
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	13,963,532,410	18,210,711	8,196,776,684	29,697,634	7,692,501	6,978,221	83,106,138	8,575,901	8,098,221	6,783,782	5,449,980,040	34,557,016	113,075,562
	Programa de Becas Elisa Acuña	1,795,364	-	-	-	-	-	271,500	873,225	2,445	541,275	61,050	1,920	43,949
	La Escuela es Nuestra	1,332,842,218	-	588,098,091	611,000	588,064,000	752,000	21,150,000	752,000	130,595,127	940,000	940,000	940,000	-
	Jóvenes Escribiendo el Futuro	1,170,107,449	-	691,288,262	2,274,921	930,820	930,820	3,619,021	930,820	1,000,820	930,820	461,789,662	4,549,842	1,861,641
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	3,936,658,675	-	2,278,391,917	7,795,531	2,111,728	2,015,748	13,575,315	2,015,748	2,315,748	2,585,191	1,524,683,693	30,556,843	70,611,213

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 Salud</b>		<b>99,609,745</b>	<b>2,066,495</b>	<b>3,849,057</b>	<b>3,929,697</b>	<b>4,837,725</b>	<b>6,236,414</b>	<b>3,259,004</b>	<b>4,798,941</b>	<b>5,953,340</b>	<b>4,813,523</b>	<b>15,631,798</b>	<b>18,804,015</b>	<b>25,429,736</b>
	Rectoría en Salud	10,270,400	-	-	370,938	741,877	1,873,239	1,038,627	816,064	2,374,005	1,409,566	741,877	741,877	162,330
	Prevención y control de enfermedades	41,527,575	1,202,829	2,359,580	2,516,251	3,051,255	3,315,857	1,595,927	2,891,776	2,512,593	2,354,034	3,373,068	3,823,120	12,531,287
	Salud materna, sexual y reproductiva	47,811,770	863,667	1,489,477	1,042,508	1,044,594	1,047,319	624,449	1,091,101	1,066,742	1,049,924	11,516,853	14,239,018	12,736,118
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>540,268,673</b>	<b>32,008,130</b>	<b>65,339,353</b>	<b>61,465,236</b>	<b>59,658,766</b>	<b>46,129,030</b>	<b>47,213,850</b>	<b>50,792,036</b>	<b>46,902,113</b>	<b>35,651,958</b>	<b>31,250,696</b>	<b>32,629,195</b>	<b>31,228,311</b>
	Procuración de justicia agraria	277,896,242	24,249,957	22,427,455	22,137,324	22,868,366	22,449,242	23,117,896	22,861,600	21,981,355	23,038,960	22,844,400	25,146,548	24,773,139
	Programa de Atención de Conflictos Agrarios	30,796,130	7,758,173	-	5,172,116	3,577,380	2,801,563	1,939,543	4,525,601	4,599,364	215,505	206,885	-	-
	Programa de Mejoramiento Urbano (PMU)	231,576,301	-	42,911,897	34,155,796	33,213,020	20,878,225	22,156,410	23,404,835	20,321,394	12,397,493	8,199,411	7,482,647	6,455,172
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>4,566,771,911</b>	<b>435,056,313</b>	<b>351,731,562</b>	<b>943,464,852</b>	<b>673,070,929</b>	<b>478,863,914</b>	<b>305,511,562</b>	<b>407,717,503</b>	<b>314,894,166</b>	<b>243,887,835</b>	<b>307,666,389</b>	<b>104,880,930</b>	<b>25,957</b>
	Infraestructura de agua potable, alcantarillado y saneamiento	1,928,385,752	390,976,080	226,305,549	298,583,922	332,479,671	218,086,711	153,910,477	159,026,380	81,602,912	24,200,000	30,014,050	13,200,000	-
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	1,802,160,047	44,054,214	122,400,000	568,549,916	94,763,333	94,963,333	94,963,333	146,119,846	146,002,846	181,216,156	233,983,346	75,123,722	-
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	320,943	26,019	26,013	26,245	25,924	25,898	25,647	26,697	35,790	25,761	25,647	25,347	25,957
	Programa de Conservación para el Desarrollo Sostenible	46,416,165	-	3,000,000	4,500,000	6,000,000	7,500,000	7,500,000	6,000,000	4,500,000	4,800,000	2,616,165	-	-
	Agua Potable, Drenaje y Tratamiento	312,599,140	-	-	11,729,768	89,271,793	55,303,333	23,624,270	46,853,547	33,918,837	8,801,451	26,692,533	16,403,608	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	143,132,662	-	-	-	14,334,638	14,334,638	21,437,835	28,541,032	28,583,781	21,437,835	14,334,638	128,253	-
	Desarrollo Forestal Sustentable para el Bienestar	333,757,203	-	-	60,075,000	136,175,570	88,650,000	4,050,000	21,150,000	20,250,000	3,406,633	-	-	-
<b>19 Aportaciones a Seguridad Social</b>		<b>7,548,720,315</b>	<b>1,606,674,828</b>	<b>486,778,068</b>	<b>394,093,346</b>	<b>411,303,729</b>	<b>528,564,740</b>	<b>416,819,430</b>	<b>579,986,433</b>	<b>473,617,187</b>	<b>436,194,203</b>	<b>478,155,422</b>	<b>543,366,368</b>	<b>1,193,166,564</b>
	Programa IMSS-BIENESTAR	7,548,720,315	1,606,674,828	486,778,068	394,093,346	411,303,729	528,564,740	416,819,430	579,986,433	473,617,187	436,194,203	478,155,422	543,366,368	1,193,166,564
<b>20 Bienestar</b>		<b>77,331,129,707</b>	<b>16,591,832,654</b>	<b>19,547,081,546</b>	<b>19,547,081,546</b>	<b>374,730,127</b>	<b>284,811,886</b>	<b>2,961,689,836</b>	<b>10,613,638,356</b>	<b>2,772,278,098</b>	<b>10,043,075,414</b>	<b>3,636,916,813</b>	<b>10,062,893,879</b>	<b>208,369,212</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	947,693,522	234,489,955	254,474,703	2,763,370	2,763,370	2,763,370	33,799,734	120,598,347	33,026,679	117,664,298	33,724,661	108,861,658	2,763,378
	Pensión para el Bienestar de las Personas Adultas Mayores	43,294,104,202	9,495,960,374	11,308,237,244	69,547,666	227,465,907	69,547,666	1,629,365,502	5,667,398,616	1,568,226,819	5,803,600,891	1,592,336,384	5,802,179,054	60,238,080
	Sembrando Vida	33,089,331,982	6,861,382,325	7,984,369,600	161,500,850	144,500,850	212,500,850	1,298,524,600	4,825,641,393	1,171,024,600	4,121,810,225	2,010,855,768	4,151,853,167	145,367,754
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>13,797,161,866</b>	<b>1,321,362,907</b>	<b>1,321,362,907</b>	<b>1,321,362,907</b>	<b>1,321,362,907</b>	<b>1,321,362,907</b>	<b>1,321,362,907</b>	<b>1,319,063,380</b>	<b>1,319,063,380</b>	<b>1,319,063,380</b>	<b>1,319,063,379</b>	<b>296,365,449</b>	<b>296,365,453</b>
	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	10,237,216,535	1,024,404,135	1,024,404,135	1,024,404,135	1,024,404,135	1,024,404,135	1,024,404,135	1,022,697,932	1,022,697,932	1,022,697,932	1,022,697,931	-	-
	FAM Asistencia Social	3,559,945,332	296,958,773	296,958,773	296,958,773	296,958,773	296,958,773	296,958,773	296,365,449	296,365,449	296,365,449	296,365,449	296,365,449	296,365,453
<b>35 Comisión Nacional de los Derechos Humanos</b>		<b>14,271,085</b>	<b>824,317</b>	<b>932,078</b>	<b>1,128,384</b>	<b>1,068,002</b>	<b>998,603</b>	<b>1,543,202</b>	<b>1,086,693</b>	<b>1,008,263</b>	<b>1,074,398</b>	<b>1,689,752</b>	<b>958,277</b>	<b>1,959,116</b>
	Protección y defensa de los Derechos Humanos de las personas indígenas y afrodescendientes privadas de la libertad.	14,271,085	824,317	932,078	1,128,384	1,068,002	998,603	1,543,202	1,086,693	1,008,263	1,074,398	1,689,752	958,277	1,959,116
<b>38 Humanidades, Ciencias, Tecnologías e Innovación</b>		<b>13,208,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,458,000</b>	<b>-</b>	<b>-</b>	<b>8,750,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Becas de posgrado y apoyos a la calidad	13,208,345	-	-	-	-	4,458,000	-	-	8,750,345	-	-	-	-
<b>47 Entidades no Sectorizadas</b>		<b>13,294,660,714</b>	<b>272,429,665</b>	<b>407,343,385</b>	<b>1,859,946,660</b>	<b>409,468,482</b>	<b>4,193,774,936</b>	<b>401,819,509</b>	<b>632,109,343</b>	<b>1,828,845,914</b>	<b>555,261,160</b>	<b>491,169,605</b>	<b>1,751,846,353</b>	<b>490,645,700</b>
	Actividades de apoyo Administrativo	189,165,915	12,328,817	9,584,343	10,843,374	9,935,185	11,371,012	11,099,236	10,829,657	9,736,198	11,867,955	8,348,422	56,674,675	26,547,041
	Actividades de apoyo a la función pública y buen gobierno	13,296,938	1,134,410	1,167,310	1,169,660	1,167,714	1,168,307	1,230,625	1,163,800	1,267,470	1,187,943	829,878	1,532,809	277,012
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,093,635,117	56,599,063	68,724,197	62,653,708	65,617,942	71,675,023	98,105,253	72,247,295	77,435,352	88,832,053	67,034,457	72,403,054	292,307,720
	Programa de Apoyo a la Educación Indígena	1,920,839,752	139,734,278	127,534,380	238,214,687	142,122,301	232,019,509	44,469,099	232,681,259	103,991,950	182,046,733	275,244,530	157,850,670	44,930,356
	Fortalecimiento a la atención médica	169,639,914	-	-	-	42,156,540	127,483,374	-	-	-	-	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	1,104,654,945	6,187,957	143,888,015	108,036,361	40,112,545	26,743,995	138,559,042	206,831,078	197,386,074	162,970,222	31,356,064	24,356,275	18,227,317
	Atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	8,803,428,132	56,445,140	56,445,140	1,439,028,870	108,356,254	3,723,313,716	108,356,254	108,356,254	1,439,028,870	108,356,254	108,356,254	1,439,028,870	108,356,254
<b>48 Cultura</b>		<b>68,413,077</b>	<b>2,810,363</b>	<b>5,197,147</b>	<b>5,033,968</b>	<b>6,872,290</b>	<b>5,411,436</b>	<b>8,603,818</b>	<b>5,358,589</b>	<b>5,717,735</b>	<b>5,073,204</b>	<b>7,706,695</b>	<b>6,973,652</b>	<b>3,654,180</b>
	Educación y cultura indígena	68,413,077	2,810,363	5,197,147	5,033,968	6,872,290	5,411,436	8,603,818	5,358,589	5,717,735	5,073,204	7,706,695	6,973,652	3,654,180

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2024  
 Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable  
 (Millones de pesos)

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>448,585.5</b>	<b>57,801.9</b>	<b>98,819.5</b>	<b>27,803.6</b>	<b>23,401.4</b>	<b>29,466.0</b>	<b>21,280.4</b>	<b>40,742.9</b>	<b>25,364.4</b>	<b>37,064.5</b>	<b>37,531.7</b>	<b>34,728.8</b>	<b>14,580.4</b>
<b>Competitividad</b>		<b>51,509.8</b>	<b>8,521.6</b>	<b>13,884.2</b>	<b>6,621.4</b>	<b>7,044.1</b>	<b>1,941.7</b>	<b>614.9</b>	<b>5,124.7</b>	<b>402.6</b>	<b>3,507.1</b>	<b>661.9</b>	<b>939.1</b>	<b>2,246.6</b>
	<b>Programa de Fomento a la Inversión y Productividad</b>	<b>51,509.8</b>	<b>8,521.6</b>	<b>13,884.2</b>	<b>6,621.4</b>	<b>7,044.1</b>	<b>1,941.7</b>	<b>614.9</b>	<b>5,124.7</b>	<b>402.6</b>	<b>3,507.1</b>	<b>661.9</b>	<b>939.1</b>	<b>2,246.6</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>51,509.8</b>	<b>8,521.6</b>	<b>13,884.2</b>	<b>6,621.4</b>	<b>7,044.1</b>	<b>1,941.7</b>	<b>614.9</b>	<b>5,124.7</b>	<b>402.6</b>	<b>3,507.1</b>	<b>661.9</b>	<b>939.1</b>	<b>2,246.6</b>
	Fertilizantes	17,489.2	5.0	7,025.0	-	4,436.1	-	-	3,023.1	-	3,000.0	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	12,534.2	2,413.8	2,027.8	1,195.2	945.8	993.7	322.9	240.2	274.7	416.7	562.7	894.1	2,246.6
	Producción para el Bienestar	16,255.2	4,576.3	4,586.3	5,166.3	170.0	-	50.0	1,706.3	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	1,725.7	1,526.4	-	58.1	107.8	-	-	5.8	7.6	10.0	5.0	5.0	-
	Programa de Sanidad e Inocuidad Agroalimentaria	3,505.5	-	245.1	201.8	1,384.4	948.0	242.0	149.3	120.3	80.4	94.2	40.1	-
<b>Medio Ambiente</b>		<b>2,164.2</b>	<b>124.7</b>	<b>101.4</b>	<b>237.0</b>	<b>437.8</b>	<b>324.2</b>	<b>125.6</b>	<b>196.7</b>	<b>163.2</b>	<b>147.2</b>	<b>98.8</b>	<b>122.3</b>	<b>85.3</b>
	<b>Programa de Sustentabilidad de los Recursos Naturales</b>	<b>2,164.2</b>	<b>124.7</b>	<b>101.4</b>	<b>237.0</b>	<b>437.8</b>	<b>324.2</b>	<b>125.6</b>	<b>196.7</b>	<b>163.2</b>	<b>147.2</b>	<b>98.8</b>	<b>122.3</b>	<b>85.3</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>44.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22.3</b>	<b>-</b>	<b>-</b>	<b>22.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	44.6	-	-	-	22.3	-	-	22.3	-	-	-	-	-
	<b>Medio Ambiente y Recursos Naturales</b>	<b>2,119.7</b>	<b>124.7</b>	<b>101.4</b>	<b>237.0</b>	<b>415.5</b>	<b>324.2</b>	<b>125.6</b>	<b>174.4</b>	<b>163.2</b>	<b>147.2</b>	<b>98.8</b>	<b>122.3</b>	<b>85.3</b>
	Forestal	1,634.8	91.8	66.0	195.7	367.9	268.7	72.0	123.9	120.0	100.2	66.5	98.2	63.9
	Protección al medio ambiente en el medio rural	484.9	32.9	35.4	41.3	47.6	55.5	53.5	50.4	43.3	47.1	32.3	24.1	21.4
	Desarrollo Regional Sustentable	154.7	-	10.0	15.0	20.0	25.0	25.0	20.0	15.0	16.0	8.7	-	-
	PROFEPA	249.9	32.9	20.4	19.6	20.0	20.4	18.0	20.4	17.9	18.9	15.8	24.1	21.4
	Vida Silvestre	80.3	-	5.0	6.7	7.6	10.1	10.5	10.0	10.4	12.1	7.8	-	-
<b>Educativa</b>		<b>71,914.5</b>	<b>1,781.5</b>	<b>27,749.1</b>	<b>2,580.4</b>	<b>2,479.3</b>	<b>2,092.1</b>	<b>2,814.4</b>	<b>2,231.9</b>	<b>1,848.6</b>	<b>1,833.7</b>	<b>19,221.0</b>	<b>2,879.2</b>	<b>4,403.3</b>
	<b>Programa de Educación e Investigación</b>	<b>71,914.5</b>	<b>1,781.5</b>	<b>27,749.1</b>	<b>2,580.4</b>	<b>2,479.3</b>	<b>2,092.1</b>	<b>2,814.4</b>	<b>2,231.9</b>	<b>1,848.6</b>	<b>1,833.7</b>	<b>19,221.0</b>	<b>2,879.2</b>	<b>4,403.3</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>7,391.3</b>	<b>527.2</b>	<b>554.3</b>	<b>562.0</b>	<b>597.9</b>	<b>664.7</b>	<b>630.2</b>	<b>674.4</b>	<b>623.0</b>	<b>590.0</b>	<b>691.5</b>	<b>578.9</b>	<b>697.0</b>
	Colegio de Postgraduados	1,694.7	76.8	100.6	117.7	116.6	115.6	114.0	140.7	115.3	113.6	197.6	212.4	273.8
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	115.6	5.4	8.7	8.5	8.6	8.2	8.2	14.5	12.4	9.3	9.5	10.5	11.9
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,513.2	102.8	132.0	119.8	120.4	119.7	130.9	125.5	126.2	118.7	114.7	155.7	146.9
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	519.5	31.1	37.0	38.7	69.1	40.2	44.7	46.0	45.2	41.8	40.4	49.7	35.8
	Universidad Autónoma Chapingo	3,548.2	311.0	276.1	277.3	283.2	381.0	332.5	347.7	324.0	306.7	329.3	150.7	228.7
	<b>Educación Pública</b>	<b>64,523.2</b>	<b>1,254.3</b>	<b>27,194.8</b>	<b>2,018.4</b>	<b>1,881.4</b>	<b>1,427.3</b>	<b>2,184.2</b>	<b>1,557.5</b>	<b>1,225.6</b>	<b>1,243.6</b>	<b>18,529.5</b>	<b>2,300.2</b>	<b>3,706.4</b>
	Desarrollo de Capacidades Educación	18,625.0	414.7	7,871.7	655.7	935.6	550.3	505.4	469.0	296.4	430.8	5,358.9	919.8	216.5
	Educación Básica para el Bienestar Benito Juárez	31,417.9	41.0	18,442.7	66.8	17.3	15.7	187.0	19.3	18.2	15.3	12,262.5	77.8	254.4
	Educación Tecnológica Agropecuaria y Ciencias del Mar	13,219.8	700.7	801.4	1,198.5	820.8	709.9	1,395.4	987.2	795.1	709.4	814.7	1,122.4	3,164.1
	Universidad Autónoma Agraria Antonio Narro	1,260.5	97.8	79.0	97.4	107.7	151.4	96.3	82.0	115.8	88.1	93.4	180.2	71.3
<b>Social</b>		<b>162,937.0</b>	<b>33,701.2</b>	<b>39,781.3</b>	<b>1,721.9</b>	<b>2,179.5</b>	<b>1,753.3</b>	<b>6,977.9</b>	<b>21,712.0</b>	<b>6,517.7</b>	<b>20,829.1</b>	<b>6,878.1</b>	<b>20,176.3</b>	<b>708.8</b>
	<b>Programa de atención a la pobreza en el medio rural</b>	<b>155,093.5</b>	<b>32,809.3</b>	<b>38,943.9</b>	<b>796.7</b>	<b>1,022.4</b>	<b>778.8</b>	<b>6,033.8</b>	<b>20,838.2</b>	<b>5,822.3</b>	<b>20,285.0</b>	<b>6,878.1</b>	<b>20,176.3</b>	<b>708.8</b>
	<b>Relaciones Exteriores</b>	<b>75.0</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>18.8</b>	<b>-</b>	<b>-</b>
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	18.8	-	-
	<b>Bienestar</b>	<b>150,696.9</b>	<b>32,587.0</b>	<b>38,586.8</b>	<b>369.5</b>	<b>757.2</b>	<b>429.5</b>	<b>5,734.1</b>	<b>20,308.2</b>	<b>5,426.2</b>	<b>19,831.8</b>	<b>6,476.5</b>	<b>19,863.5</b>	<b>326.5</b>
	Atención a la población agraria	150,696.9	32,587.0	38,586.8	369.5	757.2	429.5	5,734.1	20,308.2	5,426.2	19,831.8	6,476.5	19,863.5	326.5
	Pensión para el Bienestar de las Personas Adultas Mayores	111,768.3	24,514.8	29,193.4	179.5	587.2	179.5	4,206.4	14,631.0	4,048.5	14,982.6	4,110.8	14,978.9	155.5
	Sembrando Vida	38,928.6	8,072.2	9,393.4	190.0	170.0	250.0	1,527.7	5,677.2	1,377.7	4,849.2	2,365.7	4,884.5	171.0
	<b>Entidades no Sectorizadas</b>	<b>4,321.6</b>	<b>216.0</b>	<b>350.9</b>	<b>420.9</b>	<b>259.0</b>	<b>343.0</b>	<b>293.5</b>	<b>523.8</b>	<b>389.8</b>	<b>446.9</b>	<b>382.8</b>	<b>312.8</b>	<b>382.3</b>
	Atención a la población indígena y afroamericana (NPI)	4,321.6	216.0	350.9	420.9	259.0	343.0	293.5	523.8	389.8	446.9	382.8	312.8	382.3
	<b>Programa de Derecho a la Alimentación</b>	<b>3,890.9</b>	<b>499.1</b>	<b>445.2</b>	<b>500.1</b>	<b>440.9</b>	<b>529.2</b>	<b>523.0</b>	<b>405.9</b>	<b>295.5</b>	<b>251.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>3,890.9</b>	<b>499.1</b>	<b>445.2</b>	<b>500.1</b>	<b>440.9</b>	<b>529.2</b>	<b>523.0</b>	<b>405.9</b>	<b>295.5</b>	<b>251.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Abasto Social de Leche a cargo de Licónsa, S.A. de C.V.	1,425.0	259.0	229.0	187.0	205.0	225.0	225.0	95.0	-	-	-	-	-
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,465.9	240.1	216.2	313.1	235.9	304.2	298.0	311.0	295.5	251.9	-	-	-

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	<b>Programa de apoyo a la adquisición de leche</b>	<b>3,618.6</b>	<b>387.6</b>	<b>392.1</b>	<b>425.1</b>	<b>432.8</b>	<b>445.3</b>	<b>421.1</b>	<b>422.3</b>	<b>399.9</b>	<b>292.3</b>	-	-	-
	<b>Agricultura y Desarrollo Rural</b>	<b>3,618.6</b>	<b>387.6</b>	<b>392.1</b>	<b>425.1</b>	<b>432.8</b>	<b>445.3</b>	<b>421.1</b>	<b>422.3</b>	<b>399.9</b>	<b>292.3</b>	-	-	-
	Adquisición de leche nacional	3,618.6	387.6	392.1	425.1	432.8	445.3	421.1	422.3	399.9	292.3	-	-	-
	<b>Programa de atención a las mujeres en situación de violencia</b>	<b>334.0</b>	<b>5.2</b>	-	-	<b>283.3</b>	-	-	<b>45.5</b>	-	-	-	-	-
	<b>Gobernación</b>	<b>334.0</b>	<b>5.2</b>	-	-	<b>283.3</b>	-	-	<b>45.5</b>	-	-	-	-	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF	334.0	5.2	-	-	283.3	-	-	45.5	-	-	-	-	-
<b>Infraestructura</b>		<b>87,628.6</b>	<b>8,190.6</b>	<b>8,521.4</b>	<b>8,717.6</b>	<b>8,716.2</b>	<b>8,462.9</b>	<b>8,296.9</b>	<b>8,455.0</b>	<b>8,250.7</b>	<b>7,938.2</b>	<b>8,049.3</b>	<b>2,065.4</b>	<b>1,964.3</b>
	<b>Programa de infraestructura en el medio rural</b>	<b>87,628.6</b>	<b>8,190.6</b>	<b>8,521.4</b>	<b>8,717.6</b>	<b>8,716.2</b>	<b>8,462.9</b>	<b>8,296.9</b>	<b>8,455.0</b>	<b>8,250.7</b>	<b>7,938.2</b>	<b>8,049.3</b>	<b>2,065.4</b>	<b>1,964.3</b>
	<b>Infraestructura, Comunicaciones y Transportes</b>	<b>1,704.0</b>	-	<b>443.0</b>	<b>220.8</b>	<b>199.6</b>	<b>187.8</b>	<b>216.5</b>	<b>254.3</b>	<b>182.1</b>	-	-	-	-
	Infraestructura	1,704.0	-	443.0	220.8	199.6	187.8	216.5	254.3	182.1	-	-	-	-
	Mantenimiento de Caminos Rurales	1,704.0	-	443.0	220.8	199.6	187.8	216.5	254.3	182.1	-	-	-	-
	<b>Medio Ambiente y Recursos Naturales</b>	<b>4,588.4</b>	<b>434.4</b>	<b>322.1</b>	<b>740.6</b>	<b>760.4</b>	<b>519.0</b>	<b>324.1</b>	<b>458.0</b>	<b>326.0</b>	<b>195.5</b>	<b>306.6</b>	<b>151.3</b>	<b>50.3</b>
	IMTA	234.2	14.0	14.2	17.4	15.0	20.8	14.5	18.2	14.2	16.1	15.8	23.7	50.3
	Infraestructura Hidroagrícola	1,201.4	29.4	81.6	379.0	63.2	63.3	97.4	97.4	97.3	120.8	156.0	50.1	-
	Programas Hidráulicos	3,152.7	391.0	226.3	344.2	682.3	434.9	246.3	342.4	214.4	58.6	134.8	77.5	-
	<b>Aportaciones Federales para Entidades Federativas y Municipios</b>	<b>81,336.2</b>	<b>7,756.2</b>	<b>7,756.2</b>	<b>7,756.2</b>	<b>7,756.2</b>	<b>7,756.2</b>	<b>7,756.2</b>	<b>7,742.7</b>	<b>7,742.7</b>	<b>7,742.7</b>	<b>7,742.7</b>	<b>1,914.0</b>	<b>1,914.0</b>
	Aportaciones Federales para Entidades Federativas y Municipios	81,336.2	7,756.2	7,756.2	7,756.2	7,756.2	7,756.2	7,756.2	7,742.7	7,742.7	7,742.7	7,742.7	1,914.0	1,914.0
<b>Salud</b>		<b>62,343.8</b>	<b>4,845.1</b>	<b>8,081.7</b>	<b>7,130.5</b>	<b>1,760.0</b>	<b>14,081.9</b>	<b>1,652.3</b>	<b>2,121.3</b>	<b>7,357.5</b>	<b>2,031.3</b>	<b>1,830.8</b>	<b>7,560.2</b>	<b>3,891.2</b>
	<b>Programa de atención a las condiciones de salud en el medio rural</b>	<b>62,343.8</b>	<b>4,845.1</b>	<b>8,081.7</b>	<b>7,130.5</b>	<b>1,760.0</b>	<b>14,081.9</b>	<b>1,652.3</b>	<b>2,121.3</b>	<b>7,357.5</b>	<b>2,031.3</b>	<b>1,830.8</b>	<b>7,560.2</b>	<b>3,891.2</b>
	<b>Salud</b>	<b>118.0</b>	<b>7.7</b>	<b>8.4</b>	<b>9.0</b>	<b>8.0</b>	<b>8.9</b>	<b>7.1</b>	<b>8.7</b>	<b>8.3</b>	<b>8.6</b>	<b>9.9</b>	<b>11.2</b>	<b>22.1</b>
	Salud en población rural	118.0	7.7	8.4	9.0	8.0	8.9	7.1	8.7	8.3	8.6	9.9	11.2	22.1
	Desarrollo de Capacidades Salud	118.0	7.7	8.4	9.0	8.0	8.9	7.1	8.7	8.3	8.6	9.9	11.2	22.1
	<b>Entidades no Sectorizadas</b>	<b>40,280.2</b>	<b>235.1</b>	<b>6,678.8</b>	<b>5,992.5</b>	<b>573.7</b>	<b>12,558.8</b>	<b>451.2</b>	<b>451.2</b>	<b>5,992.5</b>	<b>451.2</b>	<b>451.2</b>	<b>5,992.5</b>	<b>451.2</b>
	Salud en población rural	40,280.2	235.1	6,678.8	5,992.5	573.7	12,558.8	451.2	451.2	5,992.5	451.2	451.2	5,992.5	451.2
	Desarrollo de Capacidades Salud	245.0	-	-	-	122.5	122.5	-	-	-	-	-	-	-
	Sistema de Protección Social en Salud (SPSS)	40,035.2	235.1	6,678.8	5,992.5	451.2	12,436.3	451.2	451.2	5,992.5	451.2	451.2	5,992.5	451.2
	Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	40,035.2	235.1	6,678.8	5,992.5	451.2	12,436.3	451.2	451.2	5,992.5	451.2	451.2	5,992.5	451.2
	<b>Aportaciones a Seguridad Social</b>	<b>21,945.7</b>	<b>4,602.4</b>	<b>1,394.4</b>	<b>1,128.9</b>	<b>1,178.2</b>	<b>1,514.1</b>	<b>1,194.0</b>	<b>1,661.4</b>	<b>1,356.7</b>	<b>1,571.5</b>	<b>1,369.7</b>	<b>1,556.5</b>	<b>3,417.9</b>
	IMSS-BIENESTAR	21,623.7	4,602.4	1,394.4	1,128.9	1,178.2	1,514.1	1,194.0	1,661.4	1,356.7	1,249.5	1,369.7	1,556.5	3,417.9
	Seguridad Social Cañeros	322.0	-	-	-	-	-	-	-	-	322.0	-	-	-
<b>Agraria</b>		<b>133.4</b>	<b>20.0</b>	<b>20.8</b>	<b>9.3</b>	<b>9.4</b>	<b>9.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.5</b>	<b>10.3</b>	<b>10.4</b>	<b>10.5</b>	<b>2.3</b>
	<b>Programa para la atención de aspectos agrarios</b>	<b>133.4</b>	<b>20.0</b>	<b>20.8</b>	<b>9.3</b>	<b>9.4</b>	<b>9.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.5</b>	<b>10.3</b>	<b>10.4</b>	<b>10.5</b>	<b>2.3</b>
	<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>133.4</b>	<b>20.0</b>	<b>20.8</b>	<b>9.3</b>	<b>9.4</b>	<b>9.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.5</b>	<b>10.3</b>	<b>10.4</b>	<b>10.5</b>	<b>2.3</b>
	Atención de aspectos agrarios	133.4	20.0	20.8	9.3	9.4	9.3	10.3	10.3	10.5	10.3	10.4	10.5	2.3
	Archivo General Agrario	133.4	20.0	20.8	9.3	9.4	9.3	10.3	10.3	10.5	10.3	10.4	10.5	2.3
<b>Administrativa</b>		<b>9,954.1</b>	<b>617.2</b>	<b>679.7</b>	<b>785.5</b>	<b>775.1</b>	<b>800.7</b>	<b>788.1</b>	<b>890.9</b>	<b>813.5</b>	<b>767.5</b>	<b>781.5</b>	<b>975.8</b>	<b>1,278.5</b>
	<b>Gasto Administrativo</b>	<b>9,954.1</b>	<b>617.2</b>	<b>679.7</b>	<b>785.5</b>	<b>775.1</b>	<b>800.7</b>	<b>788.1</b>	<b>890.9</b>	<b>813.5</b>	<b>767.5</b>	<b>781.5</b>	<b>975.8</b>	<b>1,278.5</b>
	<b>Agricultura y Desarrollo Rural</b>	<b>7,654.4</b>	<b>438.1</b>	<b>519.6</b>	<b>551.0</b>	<b>578.1</b>	<b>614.2</b>	<b>608.6</b>	<b>686.2</b>	<b>619.3</b>	<b>602.7</b>	<b>608.8</b>	<b>771.0</b>	<b>1,056.8</b>
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	18.2	1.2	1.5	1.9	1.8	1.7	1.7	1.8	2.0	1.6	0.9	1.0	1.1
	CONAFESCA	672.0	33.9	39.6	42.3	50.8	62.3	65.0	61.9	57.4	57.3	57.5	66.9	77.1
	CONAZA	67.9	5.5	5.9	5.6	6.0	5.9	5.3	5.6	5.1	5.1	5.0	6.2	6.6
	Dependencia SADER	4,559.5	246.2	313.6	335.9	324.0	363.1	356.5	425.3	370.7	349.9	342.7	431.5	700.2
	FIRCO	299.8	24.4	25.2	25.0	24.8	23.7	23.4	24.3	23.7	23.1	24.1	35.1	23.0
	INCA RURAL	37.1	3.3	4.3	3.3	2.9	2.7	3.3	2.6	2.8	2.6	2.8	3.1	3.3
	SENASICA	1,824.6	110.7	116.9	122.6	155.7	137.7	134.9	148.7	140.2	145.6	165.0	213.7	232.9
	SIAP	110.0	7.5	7.6	9.7	7.1	12.4	9.5	10.8	12.5	13.0	5.8	8.0	6.1
	SNICS	65.5	5.6	5.0	4.6	5.1	4.6	8.9	5.2	4.9	4.5	4.9	5.6	6.6
	<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>1,340.7</b>	<b>109.2</b>	<b>79.9</b>	<b>159.2</b>	<b>111.8</b>	<b>109.6</b>	<b>100.1</b>	<b>118.1</b>	<b>114.2</b>	<b>91.3</b>	<b>92.2</b>	<b>123.2</b>	<b>131.9</b>
	Dependencia SEDATU	1,340.7	109.2	79.9	159.2	111.8	109.6	100.1	118.1	114.2	91.3	92.2	123.2	131.9
	<b>Tribunales Agrarios</b>	<b>959.0</b>	<b>69.9</b>	<b>80.2</b>	<b>75.3</b>	<b>85.2</b>	<b>77.0</b>	<b>79.4</b>	<b>86.6</b>	<b>80.0</b>	<b>73.5</b>	<b>80.6</b>	<b>81.5</b>	<b>89.8</b>
	Tribunales Agrarios	959.0	69.9	80.2	75.3	85.2	77.0	79.4	86.6	80.0	73.5	80.6	81.5	89.8

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2024  
 Calendario del Programa de Ciencia, Tecnología e Innovación  
 (Posos)

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total General</b>			<b>147,988,781,519</b>	<b>14,198,947,096</b>	<b>12,603,266,071</b>	<b>12,543,350,648</b>	<b>11,627,972,909</b>	<b>12,074,292,959</b>	<b>10,693,163,080</b>	<b>12,391,811,914</b>	<b>11,301,272,709</b>	<b>12,171,820,011</b>	<b>10,755,366,111</b>	<b>13,479,307,779</b>	<b>14,148,210,233</b>
<b>Total Fiscales</b>			<b>126,475,443,695</b>	<b>12,879,264,743</b>	<b>11,448,972,613</b>	<b>11,062,025,009</b>	<b>10,431,810,958</b>	<b>10,756,561,923</b>	<b>9,328,789,041</b>	<b>10,806,949,235</b>	<b>9,669,158,552</b>	<b>10,616,617,869</b>	<b>8,651,555,381</b>	<b>10,294,312,399</b>	<b>10,529,425,972</b>
<b>Total Propios</b>			<b>21,513,337,824</b>	<b>1,319,682,354</b>	<b>1,154,293,458</b>	<b>1,481,325,639</b>	<b>1,196,161,951</b>	<b>1,317,731,036</b>	<b>1,364,374,039</b>	<b>1,584,862,679</b>	<b>1,632,114,157</b>	<b>1,555,202,141</b>	<b>2,103,810,730</b>	<b>3,184,995,380</b>	<b>3,618,784,262</b>
<b>05 Relaciones Exteriores</b>			<b>5,300,000</b>	<b>-</b>	<b>2,650,000</b>	<b>-</b>	<b>-</b>	<b>2,650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	-	2,650,000	-	-	2,650,000	-	-	-	-	-	-	-
		Fiscales	5,300,000	-	2,650,000	-	-	2,650,000	-	-	-	-	-	-	-
<b>08 Agricultura y Desarrollo Rural</b>			<b>6,141,620,285</b>	<b>436,574,430</b>	<b>450,785,400</b>	<b>459,304,220</b>	<b>467,453,634</b>	<b>551,773,697</b>	<b>519,133,982</b>	<b>545,050,922</b>	<b>504,003,738</b>	<b>486,028,772</b>	<b>593,927,467</b>	<b>496,132,919</b>	<b>631,451,104</b>
	A11 Universidad Autónoma Chapingo		2,964,535,718	266,098,734	225,128,411	228,756,422	236,610,249	323,330,752	278,647,561	272,796,206	262,719,684	252,213,029	280,152,173	127,618,142	210,464,354
		Fiscales	2,960,935,718	266,098,734	225,128,411	228,756,422	236,610,249	323,330,752	278,647,561	272,796,206	262,719,684	252,213,029	280,152,173	127,618,142	206,864,354
		Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero		432,986	7,394	33,565	24,977	34,173	23,961	26,017	75,643	72,572	36,050	45,296	27,964	25,374
		Fiscales	432,986	7,394	33,565	24,977	34,173	23,961	26,017	75,643	72,572	36,050	45,296	27,964	25,374
	IZC Colegio de Postgraduados		1,626,461,940	70,185,886	94,356,030	111,539,027	110,752,822	109,790,061	108,802,543	136,404,454	109,553,139	108,381,999	191,824,108	206,913,861	267,958,010
		Fiscales	1,602,170,940	69,853,351	92,803,697	109,936,694	108,822,189	107,859,428	106,255,343	132,852,723	107,546,906	105,784,799	189,837,475	204,670,558	265,947,777
		Propios	24,291,000	332,535	1,552,333	1,602,333	1,930,633	2,547,200	3,551,731	2,006,233	2,597,200	1,986,633	2,243,303	2,010,233	
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,550,189,641	100,282,416	131,267,394	118,983,793	120,056,390	118,828,923	131,657,861	135,774,619	131,658,343	125,397,694	121,905,890	161,572,952	153,003,366
		Fiscales	1,417,712,938	95,195,660	124,062,994	112,033,593	112,697,990	111,991,423	122,874,261	117,701,919	118,482,943	110,947,794	106,930,190	146,854,152	137,940,019
		Propios	132,476,703	5,086,756	7,204,400	6,950,200	7,358,400	6,637,500	8,783,600	18,072,700	13,175,400	14,449,900	14,975,700	14,718,800	15,063,347
<b>09 Infraestructura, Comunicaciones y Transportes</b>			<b>229,359,995</b>	<b>19,088,221</b>	<b>23,966,675</b>	<b>14,349,635</b>	<b>16,912,478</b>	<b>15,920,069</b>	<b>16,336,025</b>	<b>19,968,492</b>	<b>15,620,951</b>	<b>16,117,815</b>	<b>20,655,027</b>	<b>36,505,950</b>	<b>13,918,657</b>
	A00 Instituto Mexicano del Transporte		155,446,101	13,906,171	19,595,304	9,762,244	12,323,096	11,355,067	11,866,227	13,962,765	11,258,306	11,549,147	13,723,413	17,808,608	8,335,753
		Fiscales	155,446,101	13,906,171	19,595,304	9,762,244	12,323,096	11,355,067	11,866,227	13,962,765	11,258,306	11,549,147	13,723,413	17,808,608	8,335,753
	JZN Agencia Espacial Mexicana		73,913,894	5,182,050	4,371,371	4,587,391	4,589,382	4,565,002	4,469,798	6,005,727	4,362,645	4,568,668	6,931,614	18,697,342	5,582,904
		Fiscales	72,913,894	5,182,050	4,371,371	4,580,391	4,570,382	4,565,002	4,461,798	5,996,727	4,352,645	4,561,668	6,582,614	18,114,342	5,574,904
		Propios	1,000,000	-	7,000	7,000	19,000	-	8,000	9,000	10,000	7,000	349,000	583,000	8,000
<b>10 Economía</b>			<b>1,931,372,691</b>	<b>117,588,564</b>	<b>85,835,709</b>	<b>106,092,306</b>	<b>117,519,337</b>	<b>178,549,838</b>	<b>135,445,283</b>	<b>168,767,189</b>	<b>179,107,818</b>	<b>168,351,761</b>	<b>160,805,187</b>	<b>333,705,524</b>	<b>179,604,175</b>
	192 Dirección General de Normatividad Mercantil		3,000,000	-	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	1,791,760
		Fiscales	3,000,000	-	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	120,824	1,791,760
	194 Dirección General de Facilitación Comercial y de Comercio Exterior		730,000	-	730,000	-	-	-	-	-	-	-	-	-	-
		Fiscales	730,000	-	730,000	-	-	-	-	-	-	-	-	-	-
	610 Dirección General de Minas		10,000,000	-	497,436	497,436	497,436	497,436	497,436	497,436	637,841	637,841	923,828	923,828	3,892,046
		Fiscales	10,000,000	-	497,436	497,436	497,436	497,436	497,436	497,436	637,841	637,841	923,828	923,828	3,892,046
	K2H Centro Nacional de Metrología		352,355,631	14,609,427	19,527,703	19,894,484	21,791,228	21,124,247	27,088,189	42,299,063	35,323,629	37,557,597	33,848,869	38,607,604	40,683,591
		Fiscales	175,710,040	13,420,649	15,592,674	16,443,013	17,033,347	16,694,988	14,660,437	18,657,967	11,682,529	12,313,057	11,841,721	13,596,882	13,772,776
		Propios	176,645,591	1,188,778	3,935,029	3,451,471	4,757,881	4,429,259	12,427,752	23,641,096	23,641,100	25,244,540	22,007,148	25,010,722	26,910,815
	K8V Instituto Mexicano de la Propiedad Industrial		238,964,899	24,735,113	15,972,466	21,159,918	17,712,606	22,288,469	19,430,288	15,281,163	14,848,645	15,533,397	17,952,758	18,527,535	35,522,541
		Propios	238,964,899	24,735,113	15,972,466	21,159,918	17,712,606	22,288,469	19,430,288	15,281,163	14,848,645	15,533,397	17,952,758	18,527,535	35,522,541
	LAT Procuraduría Federal del Consumidor		6,257,085	50,600	50,600	63,640	70,600	94,203	83,915	713,371	1,932,407	1,581,663	1,559,293	56,793	-
		Propios	6,257,085	50,600	50,600	63,640	70,600	94,203	83,915	713,371	1,932,407	1,581,663	1,559,293	56,793	-
	LAU Servicio Geológico Mexicano		1,320,065,076	78,193,424	48,936,680	64,356,004	77,326,643	134,424,659	88,224,631	109,855,332	126,244,472	112,920,439	106,999,615	275,468,940	97,714,237
		Fiscales	240,126,960	20,708,019	9,958,738	10,726,186	16,379,432	24,505,483	13,424,738	18,848,204	19,931,000	17,435,066	20,064,750	34,038,527	34,106,817
		Propios	1,079,938,116	57,485,405	38,977,942	53,629,818	60,947,211	109,919,176	74,799,893	91,007,128	106,313,472	95,485,373	86,334,865	241,430,413	63,607,420

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>11 Educación Pública</b>			<b>52,858,710,279</b>	<b>4,877,643,463</b>	<b>5,092,274,379</b>	<b>4,916,425,907</b>	<b>4,148,980,425</b>	<b>4,761,600,381</b>	<b>3,344,421,993</b>	<b>4,543,738,082</b>	<b>3,978,482,346</b>	<b>4,713,796,994</b>	<b>3,513,203,253</b>	<b>5,047,672,533</b>	<b>3,920,470,522</b>
	511 Dirección General de Educación Superior Universitaria e Intercultural		10,175,095,528	253,903,060	1,587,883,420	1,590,913,914	637,210,085	1,271,886,612	698,899,442	953,914,959	635,943,306	1,494,465,433	63,594,331	953,914,959	32,566,007
		Fiscales	10,175,095,528	253,903,060	1,587,883,420	1,590,913,914	637,210,085	1,271,886,612	698,899,442	953,914,959	635,943,306	1,494,465,433	63,594,331	953,914,959	32,566,007
	514 Dirección General de Universidades Tecnológicas y Politécnicas		746,251,311	2,112,904	291,393,000	2,112,904	218,724,174	2,112,904	2,112,904	110,418,538	2,186,856	2,186,856	110,492,496	2,186,856	210,920
		Fiscales	746,251,311	2,112,904	291,393,000	2,112,904	218,724,174	2,112,904	2,112,904	110,418,538	2,186,856	2,186,856	110,492,496	2,186,856	210,920
	600 Subsecretaría de Educación Media Superior		1,655,438	-	30,997	30,993	30,993	30,993	30,993	30,993	1,314,511	30,993	30,993	30,993	61,986
		Fiscales	1,655,438	-	30,997	30,993	30,993	30,993	30,993	30,993	1,314,511	30,993	30,993	30,993	61,986
	611 Dirección General de Educación Tecnológica Industrial y de Servicios		1,323,344	-	-	157,394	-	157,390	-	157,390	379,000	157,390	-	157,390	157,390
		Fiscales	1,323,344	-	-	157,394	-	157,390	-	157,390	379,000	157,390	-	157,390	157,390
	A00 Universidad Pedagógica Nacional		125,527,411	7,239,294	7,779,997	10,898,222	7,679,428	9,003,176	10,759,109	9,812,821	9,655,351	11,286,743	12,385,781	14,605,095	14,422,393
		Fiscales	125,527,411	7,239,294	7,779,997	10,898,222	7,679,428	9,003,176	10,759,109	9,812,821	9,655,351	11,286,743	12,385,781	14,605,095	14,422,393
	A2M Universidad Autónoma Metropolitana		4,472,603,003	816,231,324	360,982,122	376,107,270	368,706,362	638,782,876	2,933,562	370,596,822	430,594,767	289,169,426	277,577,533	360,571,444	180,349,495
		Fiscales	4,408,064,658	810,364,210	355,114,999	370,240,147	362,839,239	632,915,753	-	364,729,699	424,727,644	283,302,303	271,710,410	354,704,321	177,415,933
		Propios	64,538,345	5,867,114	5,867,123	5,867,123	5,867,123	5,867,123	2,933,562	5,867,123	5,867,123	5,867,123	5,867,123	5,867,123	2,933,562
	A3Q Universidad Nacional Autónoma de México		18,929,093,278	2,179,713,170	1,693,825,357	1,474,698,700	1,466,573,297	1,327,824,890	1,334,222,619	1,395,601,912	1,525,310,877	1,490,544,557	1,460,331,935	1,513,059,318	2,067,386,647
		Fiscales	17,935,223,622	2,122,863,614	1,604,066,599	1,373,252,499	1,427,991,817	1,269,894,155	1,260,384,473	1,360,184,840	1,465,624,745	1,412,433,860	1,353,606,725	1,387,316,004	1,897,604,292
		Propios	993,869,656	56,849,556	89,758,758	101,446,201	38,581,480	57,930,735	73,838,146	35,417,072	59,686,132	78,110,697	106,725,210	125,743,314	169,782,355
	B00 Instituto Politécnico Nacional		5,446,575,745	573,924,387	308,987,654	428,874,892	380,891,307	464,124,314	339,135,666	455,807,923	375,086,332	396,596,910	610,287,793	678,949,996	433,908,571
		Fiscales	5,446,575,745	573,924,387	308,987,654	428,874,892	380,891,307	464,124,314	339,135,666	455,807,923	375,086,332	396,596,910	610,287,793	678,949,996	433,908,571
	K00 Universidad Abierta y a Distancia de México		33,078,420	853,171	1,235,871	1,264,872	6,243,813	1,233,402	1,242,412	6,311,928	1,212,359	1,242,600	6,195,469	1,430,806	4,611,718
		Fiscales	33,078,420	853,171	1,235,871	1,264,872	6,243,813	1,233,402	1,242,412	6,311,928	1,212,359	1,242,600	6,195,469	1,430,806	4,611,718
	L3P Centro de Enseñanza Técnica Industrial		169,814,391	18,817,387	10,762,094	14,254,261	11,822,654	12,546,796	12,988,171	11,410,395	10,906,034	13,235,670	10,736,044	21,441,049	20,893,837
		Fiscales	169,814,391	18,817,387	10,762,094	14,254,261	11,822,654	12,546,796	12,988,171	11,410,395	10,906,034	13,235,670	10,736,044	21,441,049	20,893,837
	L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		3,299,640,842	266,002,884	203,784,207	216,327,299	365,518,261	272,871,448	282,344,728	263,455,538	276,629,540	305,674,448	316,411,725	266,597,017	264,023,747
		Fiscales	2,835,534,044	242,707,640	170,426,183	182,390,420	326,994,736	231,152,180	234,114,852	223,232,088	234,901,824	267,084,923	266,649,634	228,354,055	227,525,509
		Propios	464,106,798	23,295,244	33,358,024	33,936,879	38,523,525	41,719,268	48,229,876	40,223,450	41,727,716	38,589,525	49,762,091	38,242,962	36,498,238
	L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		130,702,045	10,446,206	8,683,518	17,088,406	7,136,957	9,928,280	7,614,777	16,834,716	17,417,447	9,592,603	6,819,830	8,693,987	10,445,318
		Fiscales	103,824,256	6,245,530	6,071,766	15,989,703	6,416,519	8,829,577	6,516,074	9,683,798	13,292,638	7,737,371	6,099,393	7,595,284	9,346,603
		Propios	26,877,789	4,200,676	2,611,752	1,098,703	720,438	1,098,703	7,150,918	4,124,809	1,855,232	720,437	1,098,703	1,098,715	
	L8K El Colegio de México, A.C.		866,387,730	51,364,612	54,951,044	63,876,494	78,068,011	67,625,402	78,709,114	91,384,799	73,605,693	78,741,230	73,243,963	90,117,744	64,699,627
		Fiscales	709,802,514	46,667,049	48,687,630	56,047,229	67,107,040	56,664,431	67,182,291	78,292,124	58,705,244	63,082,703	57,585,436	69,117,708	40,663,632
		Propios	156,585,216	4,697,563	6,263,414	7,829,265	10,960,971	10,960,971	11,526,823	13,092,675	14,900,449	15,658,527	15,658,527	21,000,036	24,035,995
	M00 Tecnológico Nacional de México		7,305,409,270	604,879,522	487,368,853	635,315,452	501,232,949	542,597,272	486,829,971	780,731,293	511,291,285	539,852,310	479,248,363	973,588,189	762,473,810
		Fiscales	7,305,409,270	604,879,522	487,368,853	635,315,452	501,232,949	542,597,272	486,829,971	780,731,293	511,291,285	539,852,310	479,248,363	973,588,189	762,473,810
	MGH Universidad Autónoma Agraria Antonio Narro		1,155,552,526	92,155,542	74,606,246	84,504,835	99,142,134	140,874,626	86,598,526	77,268,057	106,948,988	81,019,826	85,846,997	162,327,692	64,259,057
		Fiscales	1,148,114,819	91,628,460	74,187,862	83,939,487	98,229,332	140,119,926	86,201,144	76,348,975	105,929,906	80,578,444	85,288,210	161,783,940	63,879,133
		Propios	7,437,707	527,082	418,384	565,348	912,802	754,700	397,382	919,082	1,019,082	441,382	558,787	543,752	379,924
<b>12 Salud</b>			<b>11,861,001,054</b>	<b>725,842,184</b>	<b>740,833,807</b>	<b>892,444,671</b>	<b>1,072,421,772</b>	<b>840,874,846</b>	<b>798,686,703</b>	<b>1,054,244,022</b>	<b>748,790,601</b>	<b>838,663,382</b>	<b>889,509,464</b>	<b>947,936,801</b>	<b>2,310,752,801</b>
	100 Secretaría		41,381,176	-	-	-	11,558,016	1,020,000	1,020,000	9,020,000	1,020,000	4,170,000	4,592,597	5,011,537	1,019,026
		Fiscales	41,381,176	-	-	-	11,558,016	1,020,000	1,020,000	9,020,000	1,020,000	4,170,000	4,592,597	5,011,537	1,019,026

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	610 Dirección General de Calidad y Educación en Salud		7,261,938,817	476,861,857	484,789,896	596,576,353	777,935,566	553,563,804	513,335,576	653,010,715	473,605,731	522,895,316	533,841,046	518,640,255	1,156,882,702
		Fiscales	7,261,938,817	476,861,857	484,789,896	596,576,353	777,935,566	553,563,804	513,335,576	653,010,715	473,605,731	522,895,316	533,841,046	518,640,255	1,156,882,702
	M7A Centro Regional de Alta Especialidad de Chiapas		9,729,422	208,000	208,000	208,000	208,000	2,423,112	297,255	293,119	835,483	407,820	2,564,344	927,335	1,148,954
		Fiscales	7,229,422	-	-	-	-	2,215,112	89,255	85,119	627,483	199,820	2,356,344	719,335	836,954
		Propios	2,500,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	212,000
	M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		137,478,022	11,094,717	12,971,582	14,964,096	10,633,981	10,221,077	7,661,054	18,412,641	5,119,030	9,409,254	10,290,851	10,413,085	16,286,654
		Fiscales	126,123,022	11,094,717	11,333,312	13,325,823	8,995,708	8,582,804	6,022,781	17,885,368	4,591,757	8,881,981	9,763,578	9,885,812	15,759,381
		Propios	11,355,000	-	1,638,270	1,638,273	1,638,273	1,638,273	527,273	527,273	527,273	527,273	527,273	527,273	527,273
	M7K Centros de Integración Juvenil, A.C.		30,834,485	1,470,348	1,358,203	1,626,320	1,354,094	1,603,782	1,421,028	1,780,455	1,280,223	1,549,397	1,897,118	2,234,964	13,258,553
		Fiscales	30,720,325	1,449,598	1,355,933	1,625,570	1,351,824	1,603,032	1,384,748	1,759,745	1,277,953	1,548,647	1,894,848	2,234,214	13,234,213
		Propios	114,160	20,750	2,270	750	2,270	750	36,280	20,710	2,270	750	2,270	750	24,340
	NAW Hospital Juárez de México		290,031,040	5,409,324	4,716,684	14,190,190	6,406,595	3,540,628	8,678,652	14,759,509	3,814,596	3,572,601	6,764,527	5,970,908	212,206,826
		Fiscales	290,031,040	5,409,324	4,716,684	14,190,190	6,406,595	3,540,628	8,678,652	14,759,509	3,814,596	3,572,601	6,764,527	5,970,908	212,206,826
	NBB Hospital General "Dr. Manuel Gea González"		122,035,963	6,177,088	7,956,780	5,774,833	9,934,580	11,916,845	7,296,464	4,999,537	4,823,895	5,709,558	6,354,851	9,586,207	41,505,325
		Fiscales	122,035,963	6,177,088	7,956,780	5,774,833	9,934,580	11,916,845	7,296,464	4,999,537	4,823,895	5,709,558	6,354,851	9,586,207	41,505,325
	NBD Hospital General de México "Dr. Eduardo Liceaga"		292,764,434	9,324,951	11,483,076	14,309,037	10,095,922	12,563,417	14,954,043	17,022,434	11,051,122	14,044,431	16,186,611	16,180,649	149,568,741
		Fiscales	290,384,481	9,056,294	11,281,913	14,110,377	9,905,405	12,366,132	14,765,432	16,833,658	10,862,335	13,855,644	11,976,094	15,991,548	149,379,649
		Propios	2,379,953	268,657	201,163	198,660	190,517	197,285	188,611	188,776	188,787	188,787	190,517	189,101	189,092
	NBG Hospital Infantil de México Federico Gómez		264,312,958	13,860,416	14,006,051	18,212,778	16,751,265	18,561,219	16,619,663	20,330,386	17,242,966	18,879,447	21,060,989	41,868,728	46,919,050
		Fiscales	259,227,758	13,436,648	13,582,283	17,789,010	16,327,497	18,137,451	16,195,895	19,906,618	16,819,198	18,455,679	20,637,221	41,444,960	46,495,298
		Propios	5,085,200	423,768	423,768	423,768	423,768	423,768	423,768	423,768	423,768	423,768	423,768	423,768	423,752
	NBO Hospital Regional de Alta Especialidad del Bajío		13,999,576	937,397	943,228	1,043,245	948,521	1,116,408	1,163,515	1,318,443	1,273,312	1,128,723	2,393,397	396,888	1,336,499
		Fiscales	13,985,861	937,397	943,228	1,043,245	948,521	1,116,408	1,163,515	1,308,945	1,269,095	1,128,723	2,393,397	396,888	1,336,499
		Propios	13,715	-	-	-	-	-	-	9,498	4,217	-	-	-	-
	NBR Hospital Regional de Alta Especialidad de Oaxaca		8,939,422	139,825	91,636	222,639	161,512	219,668	235,589	317,678	186,370	2,422,439	570,667	574,261	3,797,138
		Fiscales	8,786,422	139,825	91,636	222,639	161,512	219,668	182,589	217,678	186,370	2,422,439	570,667	574,261	3,797,138
		Propios	153,000	-	-	-	-	-	53,000	100,000	-	-	-	-	-
	NBS Hospital Regional de Alta Especialidad de la Península de Yucatán		157,980,198	9,993,724	9,763,625	10,907,109	11,234,215	11,978,510	9,911,654	14,871,882	10,546,115	12,914,299	13,269,269	19,295,287	23,294,509
		Fiscales	154,980,198	9,853,724	9,553,625	10,702,109	11,029,215	11,773,510	9,661,654	14,596,882	10,246,115	12,614,299	12,939,269	19,005,287	23,004,509
		Propios	3,000,000	140,000	210,000	205,000	205,000	205,000	250,000	275,000	300,000	300,000	330,000	290,000	290,000
	NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"		2,272,172	141,203	215,979	155,647	85,973	140,117	218,515	87,769	69,481	70,662	84,345	113,418	889,063
		Fiscales	1,710,172	69,405	144,181	113,849	44,175	98,319	176,717	45,971	27,683	28,864	42,547	71,620	846,841
		Propios	562,000	71,798	71,798	41,798	41,798	41,798	41,798	41,798	41,798	41,798	41,798	41,798	42,222
	NBU Hospital Regional de Alta Especialidad de Ixtapaluca		10,714,755	1,056,253	718,985	740,496	678,539	741,580	728,257	750,092	675,513	712,260	1,129,942	898,941	1,882,897
		Fiscales	9,217,731	908,758	579,985	613,496	551,539	614,580	601,257	623,092	549,513	586,760	1,014,442	783,441	1,790,868
		Propios	1,497,024	147,495	140,000	127,000	127,000	127,000	127,000	127,000	126,000	125,500	115,500	115,500	92,029
	NBV Instituto Nacional de Cancerología		144,449,628	7,300,624	6,721,261	10,600,615	9,616,195	11,099,201	11,755,595	19,896,982	12,327,187	11,348,009	14,708,322	12,163,336	17,112,301
		Fiscales	144,449,628	7,300,624	6,721,261	10,600,615	9,616,195	11,099,201	11,755,595	19,896,982	12,327,187	11,348,009	14,708,322	12,163,336	17,112,301
	NCA Instituto Nacional de Cardiología Ignacio Chávez		244,380,031	17,524,057	16,319,775	18,692,899	17,004,253	16,591,021	25,290,053	18,825,724	21,511,140	17,076,493	14,392,548	11,513,272	49,638,996
		Fiscales	215,583,054	15,014,161	13,811,028	16,183,952	14,495,506	14,083,274	22,782,311	16,534,821	19,220,237	14,785,590	12,101,645	9,222,369	47,348,160
		Propios	28,796,977	2,509,896	2,508,747	2,508,747	2,508,747	2,507,747	2,507,742	2,290,903	2,290,903	2,290,903	2,290,903	2,290,903	2,290,836



Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>18 Energía</b>			<b>30,422,424,552</b>	<b>2,329,849,535</b>	<b>2,214,129,843</b>	<b>2,661,781,316</b>	<b>2,243,495,555</b>	<b>2,291,411,207</b>	<b>2,164,086,309</b>	<b>2,380,017,894</b>	<b>2,280,330,934</b>	<b>2,386,220,575</b>	<b>2,619,375,854</b>	<b>3,057,748,544</b>	<b>3,793,976,986</b>
	211 Dirección General de Energías Limpias		286,191,729	-	-	286,191,729	-	-	-	-	-	-	-	-	-
		Fiscales	286,191,729	-	-	286,191,729	-	-	-	-	-	-	-	-	-
	300 Subsecretaría de Electricidad		20,000,000,000	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666
		Fiscales	20,000,000,000	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666	1,666,666,667	1,666,666,667	1,666,666,666
	T0K Instituto Nacional de Electricidad y Energías Limpias		1,016,428,241	94,102,836	61,110,211	83,281,514	69,004,042	98,734,219	69,559,130	90,962,277	71,448,120	89,573,412	90,851,148	88,450,863	109,550,469
		Fiscales	317,843,811	30,000,000	20,000,000	29,900,000	20,000,000	34,000,000	20,000,000	29,900,000	20,000,000	29,900,000	34,000,000	29,900,000	20,243,811
		Propios	698,584,430	64,102,836	41,110,211	53,381,514	49,004,042	64,734,219	49,559,130	61,062,277	51,448,120	59,673,412	56,851,148	58,550,863	89,306,658
	T0O Instituto Mexicano del Petróleo		8,149,981,379	497,912,056	420,906,244	548,988,436	439,697,016	449,209,331	349,407,304	550,218,032	468,045,080	557,755,519	784,394,541	1,156,121,888	1,927,325,932
		Propios	8,149,981,379	497,912,056	420,906,244	548,988,436	439,697,016	449,209,331	349,407,304	550,218,032	468,045,080	557,755,519	784,394,541	1,156,121,888	1,927,325,932
	T0Q Instituto Nacional de Investigaciones Nucleares		969,823,203	71,167,976	65,446,721	76,652,971	68,127,830	76,800,990	78,453,209	72,170,918	74,171,067	72,224,978	77,663,498	146,509,126	90,433,919
		Fiscales	604,796,373	44,541,295	41,513,003	47,199,231	40,743,889	47,483,279	41,446,293	43,738,197	44,213,194	43,288,110	47,197,147	114,792,218	48,640,517
		Propios	365,026,830	26,626,681	23,933,718	29,453,740	27,383,941	29,317,711	37,006,916	28,432,721	29,957,873	28,936,868	30,466,351	31,716,908	41,793,402
<b>21 Turismo</b>			<b>18,604,707</b>	<b>1,001,702</b>	<b>1,321,868</b>	<b>1,742,181</b>	<b>1,609,024</b>	<b>1,663,627</b>	<b>1,301,165</b>	<b>1,464,075</b>	<b>1,334,792</b>	<b>1,400,435</b>	<b>1,579,169</b>	<b>1,822,701</b>	<b>2,363,968</b>
	416 Dirección General de Profesionalización y Competitividad Turística		18,604,707	1,001,702	1,321,868	1,742,181	1,609,024	1,663,627	1,301,165	1,464,075	1,334,792	1,400,435	1,579,169	1,822,701	2,363,968
		Fiscales	18,604,707	1,001,702	1,321,868	1,742,181	1,609,024	1,663,627	1,301,165	1,464,075	1,334,792	1,400,435	1,579,169	1,822,701	2,363,968
<b>23 Provisiones Salariales y Económicas</b>			<b>1,805,532,950</b>	<b>1,805,532,950</b>	-	-	-	-	-	-	-	-	-	-	-
	411 Unidad de Política y Control Presupuestario		1,805,532,950	1,805,532,950	-	-	-	-	-	-	-	-	-	-	-
		Fiscales	1,805,532,950	1,805,532,950	-	-	-	-	-	-	-	-	-	-	-
<b>36 Seguridad y Protección Ciudadana</b>			<b>81,378,882</b>	<b>6,205,300</b>	<b>6,015,692</b>	<b>6,516,973</b>	<b>6,245,100</b>	<b>7,035,868</b>	<b>6,123,370</b>	<b>6,806,332</b>	<b>6,499,156</b>	<b>6,516,155</b>	<b>6,301,372</b>	<b>8,125,661</b>	<b>8,987,903</b>
	E00 Centro Nacional de Prevención de Desastres		81,378,882	6,205,300	6,015,692	6,516,973	6,245,100	7,035,868	6,123,370	6,806,332	6,499,156	6,516,155	6,301,372	8,125,661	8,987,903
		Fiscales	81,378,882	6,205,300	6,015,692	6,516,973	6,245,100	7,035,868	6,123,370	6,806,332	6,499,156	6,516,155	6,301,372	8,125,661	8,987,903
<b>38 Humanidades, Ciencias, Tecnologías e Innovación</b>			<b>38,178,393,601</b>	<b>3,709,204,322</b>	<b>3,840,802,777</b>	<b>3,207,758,985</b>	<b>3,396,351,787</b>	<b>3,229,313,110</b>	<b>3,376,829,997</b>	<b>3,343,369,295</b>	<b>3,197,557,244</b>	<b>3,390,759,642</b>	<b>2,531,929,055</b>	<b>2,461,929,849</b>	<b>2,492,588,438</b>
	90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.		76,734,836	11,501,985	8,163,333	7,887,397	6,704,198	5,866,470	6,525,387	5,363,261	5,179,713	4,975,012	4,385,575	4,779,583	5,402,922
		Fiscales	72,610,917	10,751,985	7,403,333	6,896,141	6,079,680	5,816,470	6,445,387	5,278,261	5,044,713	4,740,012	4,130,575	4,699,583	5,324,777
		Propios	4,123,919	750,000	760,000	991,256	624,518	50,000	80,000	85,000	135,000	235,000	255,000	80,000	78,145
	90C Centro de Investigación en Matemáticas, A.C.		256,930,521	17,463,591	17,806,869	22,186,890	19,153,450	19,147,214	19,083,768	26,977,624	23,888,046	23,109,657	27,490,922	15,343,552	25,278,938
		Fiscales	223,971,463	16,909,591	16,366,204	21,064,610	18,035,170	17,849,367	17,554,488	22,253,344	19,138,766	17,285,377	22,156,642	12,840,461	22,517,443
		Propios	32,959,058	554,000	1,440,665	1,122,280	1,118,280	1,297,847	1,529,280	4,724,280	4,749,280	5,824,280	5,334,280	2,503,091	2,761,495
	90E Centro de Investigación en Materiales Avanzados, S.C.		256,861,364	20,250,729	21,397,510	20,569,590	20,534,158	20,578,886	22,382,337	24,482,658	21,336,737	20,562,389	20,225,904	25,498,107	19,042,359
		Fiscales	230,369,308	17,963,883	18,792,664	18,118,844	18,247,312	18,471,040	20,274,491	22,374,812	19,228,891	18,454,543	18,118,058	23,390,261	16,934,509
		Propios	26,492,056	2,286,846	2,604,846	2,450,746	2,286,846	2,107,846	2,107,846	2,107,846	2,107,846	2,107,846	2,107,846	2,107,846	2,107,850
	90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"		299,763,878	15,589,198	20,417,175	22,570,704	25,813,238	24,303,205	25,597,601	25,442,880	29,310,742	25,227,097	29,751,809	25,801,095	29,939,134
		Fiscales	223,071,290	10,883,994	12,458,628	12,807,699	17,816,520	18,303,608	18,771,171	19,713,156	23,778,452	20,004,511	24,840,998	22,171,110	21,241,443
		Propios	76,692,588	4,705,204	7,958,547	9,763,005	7,996,718	5,999,597	6,823,430	5,729,724	5,532,290	5,222,586	4,910,811	3,629,985	8,417,691
	90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.		286,814,083	19,629,128	25,599,327	23,324,086	24,655,006	32,871,050	22,434,231	23,224,726	21,147,583	32,789,336	23,544,016	24,685,320	12,910,274
		Fiscales	231,912,893	17,287,640	21,752,839	19,691,712	18,638,518	25,724,562	16,886,387	18,044,038	16,961,095	24,301,215	17,077,744	23,763,361	11,783,782
		Propios	54,901,190	2,341,488	3,846,488	3,632,374	6,016,488	7,146,488	5,547,844	5,180,688	4,186,488	8,488,121	6,466,272	921,959	1,126,492
	90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.		177,089,678	12,330,638	14,386,478	13,204,404	13,638,972	14,377,827	13,427,902	14,908,839	14,381,901	13,682,632	13,182,300	21,872,892	17,694,893
		Fiscales	136,551,356	10,610,272	11,118,747	10,204,026	11,370,213	10,018,556	11,128,467	12,334,148	11,110,645	11,440,432	10,630,968	17,734,939	8,849,943
		Propios	40,538,322	1,720,366	3,267,731	3,000,378	2,268,759	4,359,271	2,299,435	2,574,691	3,271,256	2,242,200	2,551,332	4,137,953	8,844,950



Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
91Q Instituto de Ecología, A.C.			398,601,481	26,254,911	27,871,928	40,056,174	30,769,427	28,463,982	38,253,701	28,231,216	31,714,192	29,548,265	49,321,105	26,888,751	41,227,829
	Fiscales		330,436,184	22,204,163	23,245,514	34,900,593	24,479,970	23,952,701	31,695,720	22,295,534	24,523,410	21,989,883	36,616,527	25,463,369	39,068,800
	Propios		68,165,297	4,050,748	4,626,414	5,155,581	6,289,457	4,511,281	6,557,981	5,935,682	7,190,782	7,558,382	12,704,578	1,425,382	2,159,029
91S Instituto de Investigaciones "Dr. José María Luis Mora"			225,158,328	17,554,579	22,013,381	25,781,063	21,460,405	22,424,660	17,146,277	23,215,033	16,993,804	14,520,926	12,337,219	14,096,608	17,614,373
	Fiscales		220,764,103	17,478,112	21,861,879	25,407,546	21,168,303	22,111,193	16,719,325	22,259,938	16,686,702	14,112,133	11,988,753	13,752,806	17,217,413
	Propios		4,394,225	76,467	151,502	373,517	292,102	313,467	426,952	955,095	307,102	408,793	348,466	343,802	396,960
91U Instituto Nacional de Astrofísica, Óptica y Electrónica			456,905,279	34,701,774	36,687,544	36,971,691	36,935,928	37,335,102	38,016,960	35,844,064	41,797,055	36,706,939	35,786,691	43,994,250	42,127,281
	Fiscales		419,592,445	31,760,487	33,705,006	33,606,165	33,939,459	34,411,005	34,644,395	32,889,335	38,826,543	33,329,999	32,779,784	40,992,729	38,707,538
	Propios		37,312,834	2,941,287	2,982,538	3,365,526	2,996,469	2,924,097	3,372,565	2,954,729	2,970,512	3,376,940	3,006,907	3,001,521	3,419,743
91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.			273,603,092	20,051,954	20,719,012	21,079,679	23,962,309	25,237,548	27,826,529	28,946,372	23,165,679	22,061,325	18,518,738	18,814,797	23,219,150
	Fiscales		168,009,514	11,659,944	11,856,862	12,592,475	14,985,481	16,449,010	18,777,954	20,348,769	13,822,523	12,753,619	9,373,527	10,209,988	15,179,362
	Propios		105,593,578	8,392,010	8,862,150	8,487,204	8,976,828	8,788,538	9,048,575	8,597,603	9,343,156	9,307,706	9,145,211	8,604,809	8,039,788
92U Centro de Ingeniería y Desarrollo Industrial			788,305,489	37,481,412	43,496,217	53,589,291	41,320,731	45,930,422	44,692,567	53,530,483	65,457,798	72,034,976	127,993,488	100,791,227	101,986,877
	Fiscales		363,619,082	27,119,761	29,254,566	38,944,650	28,876,638	31,192,316	30,140,831	33,034,910	30,840,618	37,468,852	29,256,021	22,506,621	24,983,298
	Propios		424,686,407	10,361,651	14,241,651	14,644,641	12,444,093	14,738,106	14,551,736	20,495,573	34,617,180	34,566,124	98,737,467	78,284,606	77,003,579
92W Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California			744,364,948	55,030,016	51,070,466	62,215,801	56,138,467	58,490,340	79,332,753	74,472,564	63,634,530	67,498,332	52,837,435	61,847,494	61,796,750
	Fiscales		648,764,976	45,621,249	43,416,285	54,561,620	47,009,700	49,491,573	63,356,050	66,733,757	54,539,763	59,759,151	45,183,255	59,571,662	59,520,911
	Propios		95,599,972	9,408,767	7,654,181	7,654,181	9,128,767	8,998,767	15,976,703	7,738,807	9,094,767	7,739,181	7,654,180	2,275,832	2,275,839
92Y Centro de Investigación en Alimentación y Desarrollo, A.C.			507,181,514	48,290,794	39,421,661	37,826,771	45,842,207	40,104,982	40,402,321	45,690,732	33,292,010	31,235,840	29,043,080	76,451,295	39,579,821
	Fiscales		451,454,978	45,790,794	36,921,661	35,326,771	42,342,207	37,604,982	36,402,321	43,190,732	29,292,010	28,735,840	26,543,080	66,451,295	22,853,285
	Propios		55,726,536	2,500,000	2,500,000	2,500,000	3,500,000	2,500,000	4,000,000	2,500,000	4,000,000	2,500,000	2,500,000	10,000,000	16,726,536
<b>48 Cultura</b>		<b>189,977,717</b>	<b>6,465,201</b>	<b>13,557,290</b>	<b>11,853,073</b>	<b>15,661,692</b>	<b>15,661,692</b>	<b>15,610,200</b>	<b>12,797,782</b>	<b>15,994,165</b>	<b>12,351,206</b>	<b>17,146,290</b>	<b>14,989,526</b>	<b>25,422,653</b>	<b>28,128,639</b>
	D00 Instituto Nacional de Antropología e Historia		189,977,717	6,465,201	13,557,290	11,853,073	15,661,692	15,610,200	12,797,782	15,994,165	12,351,206	17,146,290	14,989,526	25,422,653	28,128,639
	Fiscales		189,977,717	6,465,201	13,557,290	11,853,073	15,661,692	15,610,200	12,797,782	15,994,165	12,351,206	17,146,290	14,989,526	25,422,653	28,128,639
<b>49 Fiscalía General de la República</b>			<b>141,011,226</b>	<b>7,727,684</b>	<b>11,920,088</b>	<b>11,928,650</b>	<b>11,354,518</b>	<b>12,138,825</b>	<b>11,273,046</b>	<b>11,452,955</b>	<b>10,667,918</b>	<b>10,771,283</b>	<b>11,355,990</b>	<b>14,093,760</b>	<b>16,326,509</b>
	190 Instituto Nacional de Ciencias Penales		141,011,226	7,727,684	11,920,088	11,928,650	11,354,518	12,138,825	11,273,046	11,452,955	10,667,918	10,771,283	11,355,990	14,093,760	16,326,509
	Fiscales		141,011,226	7,727,684	11,920,088	11,928,650	11,354,518	12,138,825	11,273,046	11,452,955	10,667,918	10,771,283	11,355,990	14,093,760	16,326,509
<b>GYR Instituto Mexicano del Seguro Social</b>			<b>877,144,984</b>	<b>79,715,886</b>	<b>50,269,324</b>	<b>185,054,691</b>	<b>53,981,988</b>	<b>51,464,831</b>	<b>53,985,947</b>	<b>82,077,199</b>	<b>65,126,180</b>	<b>51,972,477</b>	<b>54,614,512</b>	<b>57,712,788</b>	<b>91,169,161</b>
	GYR Instituto Mexicano del Seguro Social		877,144,984	79,715,886	50,269,324	185,054,691	53,981,988	51,464,831	53,985,947	82,077,199	65,126,180	51,972,477	54,614,512	57,712,788	91,169,161
	Propios		877,144,984	79,715,886	50,269,324	185,054,691	53,981,988	51,464,831	53,985,947	82,077,199	65,126,180	51,972,477	54,614,512	57,712,788	91,169,161
<b>GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>			<b>109,343,695</b>	<b>9,353,580</b>	<b>8,494,409</b>	<b>8,591,720</b>	<b>8,861,978</b>	<b>9,406,591</b>	<b>8,745,372</b>	<b>9,975,175</b>	<b>9,115,298</b>	<b>8,899,872</b>	<b>7,989,322</b>	<b>9,872,108</b>	<b>10,038,270</b>
	GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		109,343,695	9,353,580	8,494,409	8,591,720	8,861,978	9,406,591	8,745,372	9,975,175	9,115,298	8,899,872	7,989,322	9,872,108	10,038,270
	Fiscales		81,723,059	6,371,429	6,524,793	6,544,056	6,651,586	6,845,204	6,801,243	6,962,175	6,945,577	6,972,339	7,103,271	7,091,831	6,909,555
	Propios		27,620,636	2,982,151	1,969,616	2,047,664	2,210,392	2,561,387	1,944,129	3,013,000	2,169,721	1,927,533	886,051	2,780,277	3,128,715
<b>TVV Comisión Federal de Electricidad</b>			<b>2,492,429,314</b>	<b>33,353,344</b>	<b>21,470,810</b>	<b>15,454,811</b>	<b>21,915,653</b>	<b>48,748,172</b>	<b>193,113,658</b>	<b>156,672,369</b>	<b>242,303,765</b>	<b>21,897,020</b>	<b>271,250,210</b>	<b>917,860,102</b>	<b>548,389,402</b>
	TVV CFE Consolidado		2,492,429,314	33,353,344	21,470,810	15,454,811	21,915,653	48,748,172	193,113,658	156,672,369	242,303,765	21,897,020	271,250,210	917,860,102	548,389,402
	Propios		2,492,429,314	33,353,344	21,470,810	15,454,811	21,915,653	48,748,172	193,113,658	156,672,369	242,303,765	21,897,020	271,250,210	917,860,102	548,389,402

Presupuesto de Egresos de la Federación 2024  
 Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres  
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total <sup>1/</sup></b>		<b>419,434,147,380</b>	<b>66,386,842,142</b>	<b>124,337,779,135</b>	<b>8,363,730,439</b>	<b>15,203,909,316</b>	<b>6,047,362,522</b>	<b>14,794,801,569</b>	<b>41,118,035,646</b>	<b>15,654,350,990</b>	<b>40,822,902,157</b>	<b>40,591,972,600</b>	<b>39,945,540,431</b>	<b>6,166,920,433</b>
<b>01 Poder Legislativo</b>		<b>6,000,000</b>	<b>-</b>	<b>1,200,000</b>	<b>700,000</b>	<b>700,000</b>	<b>300,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>1,700,000</b>	<b>900,000</b>	<b>-</b>
	Actividades derivadas del trabajo legislativo	6,000,000	-	1,200,000	700,000	700,000	300,000	-	500,000	-	-	1,700,000	900,000	-
	H. Cámara de Senadores	6,000,000	-	1,200,000	700,000	700,000	300,000	-	500,000	-	-	1,700,000	900,000	-
<b>04 Gobernación</b>		<b>1,194,095,538</b>	<b>24,262,022</b>	<b>9,306,895</b>	<b>48,640,703</b>	<b>532,042,880</b>	<b>250,156,164</b>	<b>14,892,654</b>	<b>57,115,535</b>	<b>7,033,504</b>	<b>111,452,197</b>	<b>123,170,411</b>	<b>10,632,388</b>	<b>5,390,185</b>
	Promover la atención y prevención de la violencia contra las mujeres	363,515,947	8,258,165	8,143,395	47,222,575	104,642,043	106,104,766	14,326,055	11,332,352	6,911,004	13,163,764	27,586,194	10,453,289	5,372,345
	Planeación demográfica del país	3,000,000	-	-	-	-	-	-	-	-	3,000,000	-	-	-
	Protección y defensa de los derechos humanos	1,606,750	-	13,500	268,128	134,200	92,500	32,500	286,700	122,500	82,500	377,283	179,099	17,840
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	6,284,099	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	534,099	-	-	-	-	-	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	334,014,744	5,209,522	-	-	283,308,739	-	-	45,496,483	-	-	-	-	-
	Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus hijas e hijos	485,673,998	9,644,335	-	-	142,807,898	142,808,898	-	-	-	95,205,933	95,206,934	-	-
<b>05 Relaciones Exteriores</b>		<b>17,000,000</b>	<b>12,436,000</b>	<b>486,000</b>	<b>580,000</b>	<b>486,000</b>	<b>514,000</b>	<b>409,000</b>	<b>579,000</b>	<b>294,000</b>	<b>371,000</b>	<b>465,000</b>	<b>280,000</b>	<b>100,000</b>
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	-	-	-	-	-	-	-	-	-	-	-
	Actividades de apoyo Administrativo	4,000,000	381,000	431,000	381,000	431,000	481,000	281,000	431,000	281,000	281,000	331,000	190,000	100,000
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	55,000	55,000	199,000	55,000	33,000	128,000	148,000	13,000	90,000	134,000	90,000	-
<b>06 Hacienda y Crédito Público</b>		<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600,000</b>	<b>600,000</b>	<b>200,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Actividades de apoyo Administrativo	4,000,000	-	-	-	-	600,000	600,000	200,000	1,300,000	1,300,000	-	-	-
<b>07 Defensa Nacional</b>		<b>147,726,176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,636,066</b>	<b>5,429,419</b>	<b>10,287,751</b>	<b>74,061,797</b>	<b>19,857,563</b>	<b>29,760,580</b>	<b>5,693,000</b>	<b>-</b>	<b>-</b>
	Programa de igualdad entre mujeres y hombres SDN	147,726,176	-	-	-	2,636,066	5,429,419	10,287,751	74,061,797	19,857,563	29,760,580	5,693,000	-	-
<b>08 Agricultura y Desarrollo Rural</b>		<b>15,296,836,003</b>	<b>2,663,831,922</b>	<b>3,863,321,876</b>	<b>2,113,585,126</b>	<b>1,655,862,879</b>	<b>642,703,830</b>	<b>454,881,972</b>	<b>1,535,671,893</b>	<b>316,245,003</b>	<b>1,048,714,573</b>	<b>154,289,949</b>	<b>243,436,404</b>	<b>604,290,577</b>
	Adquisición de leche nacional	552,324,996	59,164,225	59,852,500	64,879,706	66,058,954	67,965,554	64,281,923	64,462,713	61,041,357	44,618,063	-	-	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	840,749,999	152,814,431	135,113,918	110,333,200	120,953,508	132,753,850	132,753,850	56,027,243	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,479,539,999	144,051,834	129,732,941	187,868,078	141,564,739	182,521,665	178,814,702	186,574,073	177,289,265	151,122,700	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	3,348,010,067	649,287,103	545,440,689	321,497,868	246,561,585	259,462,761	79,031,497	64,604,738	73,903,160	112,088,773	151,347,430	240,493,886	604,290,577
	Fertilizantes	4,265,724,093	-	1,715,000,000	-	1,080,724,093	-	-	735,000,000	-	735,000,000	-	-	-
	Producción para el Bienestar	4,411,430,536	1,278,181,827	1,278,181,827	1,429,006,274	-	-	-	426,060,609	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	399,056,313	380,332,500	-	-	-	-	-	2,942,518	4,011,221	5,885,036	2,942,518	2,942,518	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>15,149,695</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,954</b>	<b>321,780</b>	<b>14,782,633</b>	<b>27,375</b>	<b>5,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Definición, conducción y supervisión de la política de comunicaciones y transportes	15,149,695	-	-	-	11,954	321,780	14,782,633	27,375	5,953	-	-	-	-
<b>10 Economía</b>		<b>441,700</b>	<b>-</b>	<b>-</b>	<b>80,340</b>	<b>-</b>	<b>80,340</b>	<b>-</b>	<b>120,340</b>	<b>80,340</b>	<b>80,340</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Promoción del comercio exterior y atracción de inversión extranjera directa	401,700	-	-	80,340	-	80,340	-	80,340	80,340	80,340	-	-	-
	Actividades de apoyo Administrativo	40,000	-	-	-	-	-	-	40,000	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>11 Educación Pública</b>		<b>102,847,327,289</b>	<b>2,660,660,328</b>	<b>46,246,912,021</b>	<b>2,400,780,879</b>	<b>8,195,678,410</b>	<b>2,146,310,221</b>	<b>1,793,583,861</b>	<b>1,974,499,344</b>	<b>3,365,196,978</b>	<b>1,938,117,000</b>	<b>27,105,368,219</b>	<b>1,984,851,820</b>	<b>3,035,368,207</b>
	Servicios de Educación Media Superior	3,907,165,106	576,712,334	365,626,621	314,847,861	315,653,681	258,951,636	278,000,985	287,280,522	300,054,342	277,094,597	276,534,927	300,193,745	354,214,055
	Servicios de Educación Superior y Posgrado	14,837,906,405	1,423,707,462	1,401,714,456	1,194,062,920	1,194,103,741	985,798,394	1,054,148,501	1,143,936,543	1,133,019,797	1,041,555,073	1,059,798,533	1,095,511,303	2,110,549,680
	Investigación Científica y Desarrollo Tecnológico	4,981,937,806	627,174,808	436,616,993	377,877,064	372,938,911	357,811,972	334,626,079	380,970,877	423,150,316	413,864,267	390,990,166	398,540,454	467,375,900
	Políticas de igualdad de género en el sector educativo	2,249,436	-	320,288	197,732	207,732	197,732	207,732	197,732	207,732	197,732	207,732	197,732	109,555
	Actividades de apoyo Administrativo	1,119,801	76,482	79,948	91,251	77,228	99,299	77,247	91,202	89,042	85,925	89,133	116,218	146,826
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	38,543,975,376	-	23,126,385,226	-	-	-	-	-	-	-	15,417,590,150	-	-
	Programa de Becas Elisa Acuña	870,648,073	28,363,434	46,432,357	47,004,426	116,617,582	106,700,598	66,332,750	76,220,582	58,150,624	81,195,288	49,313,981	162,170,131	32,146,320
	Programa para el Desarrollo Profesional Docente	18,316,884	-	-	44,093	14,698	18,147,860	14,698	14,698	14,698	14,698	14,698	14,698	22,048
	Programa de Cultura Física y Deporte	885,247,066	4,625,808	17,439,361	100,029,568	85,635,271	174,185,289	60,175,871	85,787,189	124,452,965	124,109,420	9,894,963	28,107,539	70,803,823
	Programa Nacional de Inglés	725,369,049	-	3,895,875	366,626,164	110,429,567	244,417,442	-	-	-	-	-	-	-
	La Escuela es Nuestra	13,326,057,462	-	6,000,000,000	-	6,000,000,000	-	-	-	1,326,057,462	-	-	-	-
	Jóvenes Escribiendo el Futuro	5,760,735,518	-	3,456,441,311	-	-	-	-	-	-	-	2,304,294,207	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	18,986,599,309	-	11,391,959,585	-	-	-	-	-	-	-	7,594,639,724	-	-
<b>12 Salud</b>		<b>5,526,935,919</b>	<b>68,649,857</b>	<b>99,058,564</b>	<b>138,776,097</b>	<b>291,940,830</b>	<b>223,410,946</b>	<b>254,995,926</b>	<b>385,018,182</b>	<b>463,459,365</b>	<b>538,901,934</b>	<b>1,615,338,992</b>	<b>668,153,889</b>	<b>779,231,338</b>
	Formación y capacitación de recursos humanos para la salud	23,625,991	930,284	1,869,568	2,081,411	2,754,004	2,567,013	3,185,307	1,769,340	2,221,924	726,881	1,915,220	2,020,121	1,584,918
	Investigación y desarrollo tecnológico en salud	193,402,073	11,143,933	12,286,493	12,338,618	12,733,390	13,648,899	12,985,423	21,553,677	13,866,877	17,468,747	14,086,177	20,796,775	30,493,063
	Atención a la Salud	1,312,035,432	48,036,211	75,573,943	76,903,262	80,383,043	97,022,237	156,829,633	106,284,768	75,770,142	256,171,352	79,075,864	101,260,485	158,724,494
	Prevención y atención contra las adicciones	58,626,437	-	-	-	58,626,437	-	-	-	-	-	-	-	-
	Programa de vacunación	834,000,000	-	-	-	18,000,000	-	-	-	24,000,000	-	635,710,055	78,000,000	78,289,945
	Prevención y atención de VIH/SIDA y otras ITS	454,880,082	1,567,046	2,095,242	19,936,340	94,088,520	36,235,511	42,306,263	38,673,807	47,515,843	35,634,088	33,335,833	38,344,221	65,147,367
	Salud materna, sexual y reproductiva	2,217,307,752	6,972,383	7,233,319	27,516,466	25,355,435	73,937,285	39,689,301	104,736,591	55,767,380	152,159,913	851,215,843	427,732,287	444,991,550
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	433,058,153	-	-	-	-	-	-	112,000,000	244,317,200	76,740,953	-	-	-
<b>13 Marina</b>		<b>6,860,000</b>	-	-	-	-	-	-	<b>6,860,000</b>	-	-	-	-	-
	Sistema Educativo naval y programa de becas	6,860,000	-	-	-	-	-	-	6,860,000	-	-	-	-	-
<b>14 Trabajo y Previsión Social</b>		<b>12,916,353,715</b>	<b>1,915,846,472</b>	<b>1,772,726,745</b>	<b>1,465,080,216</b>	<b>1,346,543,542</b>	<b>1,132,574,939</b>	<b>1,130,974,046</b>	<b>869,530,206</b>	<b>867,919,952</b>	<b>604,027,622</b>	<b>620,504,226</b>	<b>602,567,312</b>	<b>588,058,439</b>
	Procuración de justicia laboral	40,000,000	2,981,347	2,969,101	3,524,463	3,068,790	3,223,830	2,894,044	3,364,852	2,839,668	3,231,752	2,737,428	3,972,374	5,192,350
	Ejecución de los programas y acciones de la Política Laboral	28,949,802	2,489,806	2,712,929	2,770,184	2,585,312	2,587,775	2,508,308	2,620,568	2,381,726	2,231,058	1,637,052	2,411,252	2,013,832
	Articulación de Políticas Integrales de Juventud	24,732,541	1,006,864	1,338,996	1,616,982	1,626,982	2,144,982	1,626,982	2,144,982	1,626,982	2,126,982	6,605,387	1,626,982	1,757,438
	Jóvenes Construyendo el Futuro	12,822,671,372	1,909,368,455	1,765,705,719	1,457,168,586	1,339,262,458	1,125,136,352	1,123,426,712	861,917,804	861,071,576	596,437,830	609,524,359	594,556,703	579,094,819
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>5,916,621,757</b>	<b>697,970</b>	<b>2,218,158,119</b>	<b>1,010,053,201</b>	<b>720,850,293</b>	<b>337,821,841</b>	<b>358,885,769</b>	<b>379,564,735</b>	<b>329,090,537</b>	<b>201,030,651</b>	<b>133,537,680</b>	<b>121,891,579</b>	<b>105,039,382</b>
	Política de Desarrollo Urbano y Ordenamiento del Territorio	13,445,230	697,970	844,639	842,256	1,658,036	890,479	1,327,146	1,859,112	1,145,283	960,761	1,216,151	1,137,133	866,264
	Programa de Vivienda Social	2,166,014,098	-	1,524,804,229	458,007,049	183,202,820	-	-	-	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	3,737,162,429	-	692,509,251	551,203,896	535,989,437	336,931,362	357,558,623	377,705,623	327,945,254	200,069,890	132,321,529	120,754,446	104,173,118
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>144,488,936</b>	<b>30,444</b>	<b>5,030,438</b>	<b>19,545,724</b>	<b>37,265,547</b>	<b>30,260,414</b>	<b>13,340,163</b>	<b>14,261,213</b>	<b>11,592,616</b>	<b>8,711,603</b>	<b>4,390,438</b>	<b>29,863</b>	<b>30,473</b>
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	377,220	30,444	30,438	30,724	30,433	30,414	30,163	31,213	42,616	30,277	30,163	29,863	30,473
	Programa de Conservación para el Desarrollo Sostenible	77,360,275	-	5,000,000	7,500,000	10,000,000	12,500,000	12,500,000	10,000,000	7,500,000	8,000,000	4,360,275	-	-
	Desarrollo Forestal Sustentable para el Bienestar	66,751,441	-	-	12,015,000	27,235,114	17,730,000	810,000	4,230,000	4,050,000	681,327	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>18 Energía</b>		<b>5,397,782</b>	<b>385,618</b>	<b>400,728</b>	<b>432,555</b>	<b>539,193</b>	<b>493,258</b>	<b>432,391</b>	<b>434,116</b>	<b>374,744</b>	<b>456,153</b>	<b>389,425</b>	<b>473,726</b>	<b>585,874</b>
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	49,880	-	-	-	49,880	-	-	-
	Actividades de apoyo Administrativo	5,148,022	385,618	400,728	432,555	429,800	443,378	391,784	434,116	374,744	406,273	389,425	473,726	585,874
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	109,393	-	40,607	-	-	-	-	-	-
<b>19 Aportaciones a Seguridad Social</b>		<b>291,415</b>	<b>136,000</b>	-	-	-	-	<b>155,415</b>	-	-	-	-	-	-
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	291,415	136,000	-	-	-	-	155,415	-	-	-	-	-	-
<b>20 Bienestar</b>		<b>267,045,562,171</b>	<b>58,502,608,256</b>	<b>69,523,908,526</b>	<b>473,456,481</b>	<b>1,385,420,067</b>	<b>492,656,481</b>	<b>10,064,700,287</b>	<b>35,133,239,972</b>	<b>9,658,856,469</b>	<b>35,651,631,053</b>	<b>10,117,308,584</b>	<b>35,628,532,457</b>	<b>413,243,538</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,814,265,873	696,340,182	755,686,787	8,206,091	8,206,091	8,206,091	100,371,520	358,128,241	98,075,860	349,415,305	100,148,584	323,275,028	8,206,094
	Pensión para el Bienestar de las Personas Adultas Mayores	251,774,136,022	55,223,159,433	65,762,341,420	404,450,071	1,322,813,656	404,450,071	9,475,472,447	32,958,399,676	9,119,924,289	33,750,475,428	9,260,131,946	33,742,206,825	350,310,760
	Sembrando Vida	12,457,160,276	2,583,108,640	3,005,880,320	60,800,320	54,400,320	80,000,320	488,856,320	1,816,712,054	440,856,320	1,551,740,320	757,028,054	1,563,050,604	54,726,684
<b>21 Turismo</b>		<b>5,764,000</b>	-	<b>15,805</b>	-	<b>15,805</b>	<b>22,000</b>	<b>15,805</b>	<b>1,819,038</b>	<b>3,263,832</b>	<b>535,932</b>	<b>37,805</b>	-	<b>37,978</b>
	Planeación y conducción de la política de turismo	5,764,000	-	15,805	-	15,805	22,000	15,805	1,819,038	3,263,832	535,932	37,805	-	37,978
<b>22 Instituto Nacional Electoral</b>		<b>72,062,855</b>	<b>687,716</b>	<b>2,131,655</b>	<b>2,218,099</b>	<b>12,398,615</b>	<b>3,431,290</b>	<b>4,655,727</b>	<b>9,343,772</b>	<b>3,964,253</b>	<b>3,068,711</b>	<b>23,402,013</b>	<b>2,697,373</b>	<b>4,063,631</b>
	Gestión Administrativa	1,200,000	-	-	-	-	-	-	-	800,000	400,000	-	-	-
	Capacitación y educación para el ejercicio democrático de la ciudadanía	28,955,023	70,123	144,041	644,260	3,000,611	789,214	2,978,852	947,318	508,079	322,227	19,031,237	305,560	213,501
	Actualización del padrón electoral y expedición de la credencial para votar	2,080,000	-	-	-	-	-	260,000	260,000	260,000	260,000	260,000	260,000	520,000
	Dirección, soporte jurídico electoral y apoyo logístico	26,000,734	114,806	1,012,356	525,616	8,422,746	1,650,966	441,617	7,107,456	1,383,809	1,057,201	3,098,411	332,530	853,220
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	11,262,002	332,718	811,526	880,446	811,526	823,333	811,526	825,166	811,526	823,333	811,526	1,593,333	1,926,043
	Vinculación con la sociedad	1,084,265	75,464	77,675	79,588	77,675	79,588	77,675	79,588	77,675	79,588	77,675	79,588	222,486
	Tecnologías de información y comunicaciones	1,480,831	94,605	86,057	88,189	86,057	88,189	86,057	124,244	123,164	126,362	123,164	126,362	328,381
<b>35 Comisión Nacional de los Derechos Humanos</b>		<b>39,554,442</b>	<b>2,394,086</b>	<b>2,598,595</b>	<b>2,892,143</b>	<b>2,606,763</b>	<b>2,574,720</b>	<b>3,941,556</b>	<b>2,813,734</b>	<b>3,470,066</b>	<b>3,934,327</b>	<b>4,167,245</b>	<b>2,976,346</b>	<b>5,184,861</b>
	Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres	34,780,535	2,099,459	2,291,606	2,413,159	2,314,848	2,292,195	3,418,240	2,494,521	3,178,151	3,587,343	3,653,373	2,219,347	4,818,293
	Actividades relacionadas a la Igualdad de Género Institucional.	4,773,907	294,627	306,989	478,984	291,915	282,525	523,316	319,213	291,915	346,984	513,872	756,999	366,568
<b>36 Seguridad y Protección Ciudadana</b>		<b>4,040,569</b>	-	-	<b>4,040,569</b>	-	-	-	-	-	-	-	-	-
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	4,040,569	-	-	4,040,569	-	-	-	-	-	-	-	-	-
<b>38 Humanidades, Ciencias, Tecnologías e Innovación</b>		<b>6,807,353,903</b>	<b>495,546,235</b>	<b>545,092,197</b>	<b>537,827,073</b>	<b>627,824,793</b>	<b>570,740,104</b>	<b>598,577,031</b>	<b>569,916,350</b>	<b>517,832,398</b>	<b>603,232,807</b>	<b>593,455,929</b>	<b>567,782,182</b>	<b>579,526,804</b>
	Becas de posgrado y apoyos a la calidad	6,807,353,903	495,546,235	545,092,197	537,827,073	627,824,793	570,740,104	598,577,031	569,916,350	517,832,398	603,232,807	593,455,929	567,782,182	579,526,804
<b>40 Información Nacional Estadística y Geográfica</b>		<b>136,868,233</b>	<b>11,250,489</b>	<b>11,293,518</b>	<b>11,292,393</b>	<b>11,336,010</b>	<b>11,432,859</b>	<b>11,314,493</b>	<b>11,412,310</b>	<b>11,385,868</b>	<b>11,502,924</b>	<b>12,047,442</b>	<b>14,449,838</b>	<b>8,150,089</b>
	Producción y difusión de información estadística y geográfica	136,868,233	11,250,489	11,293,518	11,292,393	11,336,010	11,432,859	11,314,493	11,412,310	11,385,868	11,502,924	12,047,442	14,449,838	8,150,089
<b>41 Comisión Federal de Competencia Económica</b>		<b>1,000,000</b>	-	-	<b>116,523</b>	<b>116,523</b>	<b>103,477</b>	<b>110,000</b>	<b>78,261</b>	<b>110,000</b>	<b>206,954</b>	<b>98,262</b>	<b>60,000</b>	-
	Actividades de apoyo Administrativo	1,000,000	-	-	116,523	116,523	103,477	110,000	78,261	110,000	206,954	98,262	60,000	-
<b>43 Instituto Federal de Telecomunicaciones</b>		<b>9,273,789</b>	<b>489,160</b>	<b>598,283</b>	<b>919,296</b>	<b>739,979</b>	<b>719,296</b>	<b>703,283</b>	<b>770,721</b>	<b>1,019,429</b>	<b>719,296</b>	<b>759,977</b>	<b>1,028,470</b>	<b>806,599</b>
	Fortalecimiento e innovación institucional para el desarrollo de los sectores de Telecomunicaciones y Radiodifusión	2,680,000	10,000	150,000	450,000	270,000	250,000	250,000	255,000	250,000	250,000	295,000	250,000	-
	Regulación de los servicios de Telecomunicaciones y Radiodifusión y fortalecimiento de los derechos de sus usuarios y audiencias	10,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-
	Actividades de apoyo Administrativo	6,583,789	479,160	448,283	469,296	464,979	469,296	448,283	515,721	769,429	469,296	464,977	778,470	806,599

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>45 Comisión Reguladora de Energía</b>		<b>300,000</b>	-	-	-	-	-	-	<b>300,000</b>	-	-	-	-	-
	Regulación y permisos de electricidad	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-
	Regulación y permisos de Hidrocarburos	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-
	Actividades de apoyo Administrativo	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-
<b>47 Entidades no Sectorizadas</b>		<b>1,157,528,570</b>	<b>20,802,196</b>	<b>28,210,846</b>	<b>124,752,945</b>	<b>370,204,854</b>	<b>184,563,057</b>	<b>52,734,699</b>	<b>80,724,464</b>	<b>63,064,329</b>	<b>56,726,359</b>	<b>62,607,075</b>	<b>84,882,387</b>	<b>28,255,359</b>
	Atención a Víctimas	7,778,199	198,290	411,292	268,505	413,039	296,488	411,295	270,253	941,294	748,508	1,143,042	1,172,369	1,503,824
	Actividades de apoyo Administrativo	14,572,883	518,278	504,212	1,035,853	1,695,863	1,054,213	904,879	2,361,400	1,079,908	643,207	3,708,597	953,521	112,952
	Actividades de apoyo a la función pública y buen gobierno	7,297,325	416,240	400,769	499,140	925,491	544,358	422,769	981,579	422,769	568,329	1,173,533	454,043	488,305
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	532,547,959	19,669,388	18,558,273	79,658,672	88,182,752	31,705,772	33,157,456	48,506,803	31,039,478	29,105,554	52,297,604	77,623,229	23,042,978
	Programa para el Adelanto, Bienestar e Igualdad de las Mujeres	419,591,040	-	-	-	272,983,409	143,380,151	355,000	800,000	-	955,000	250,000	867,480	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	175,741,164	-	8,336,300	43,290,775	6,004,300	7,582,075	17,483,300	27,804,429	29,580,880	24,705,761	4,034,299	3,811,745	3,107,300
<b>48 Cultura</b>		<b>32,511,559</b>	<b>501,357</b>	<b>1,403,801</b>	<b>1,570,506</b>	<b>1,956,918</b>	<b>3,722,763</b>	<b>2,762,036</b>	<b>2,775,272</b>	<b>3,162,658</b>	<b>2,410,072</b>	<b>6,825,134</b>	<b>2,835,197</b>	<b>2,585,845</b>
	Desarrollo Cultural	28,355,707	501,357	1,403,801	1,570,506	1,956,918	3,722,763	2,762,036	2,775,272	3,162,658	2,410,072	2,669,282	2,835,197	2,585,845
	Programa Nacional de Becas Artísticas y Culturales	4,155,852	-	-	-	-	-	-	-	-	-	4,155,852	-	-
<b>49 Fiscalía General de la República</b>		<b>76,801,365</b>	<b>5,626,012</b>	<b>5,924,524</b>	<b>6,389,571</b>	<b>6,731,396</b>	<b>6,419,323</b>	<b>7,065,070</b>	<b>6,398,016</b>	<b>5,771,131</b>	<b>6,010,069</b>	<b>6,415,795</b>	<b>7,079,200</b>	<b>6,971,255</b>
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	70,444,333	5,591,715	5,598,362	5,917,156	5,658,981	5,796,908	5,840,698	5,850,601	5,508,716	5,747,654	5,885,380	6,548,785	6,499,377
	Realizar investigación académica en el marco de las ciencias penales	504,075	34,297	46,162	42,415	42,415	42,415	42,415	42,415	42,415	42,415	42,415	42,415	41,878
	Investigar, perseguir y prevenir delitos del orden electoral	1,200,000	-	-	-	600,000	-	600,000	-	-	-	-	-	-
	Actividades de apoyo Administrativo	4,652,957	-	280,000	430,000	430,000	580,000	581,957	505,000	220,000	220,000	488,000	488,000	430,000
<b>18 Energía <sup>2/</sup></b>		<b>294,812</b>	-	-	-	-	<b>56,406</b>	-	-	-	-	-	-	<b>238,406</b>
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	294,812	-	-	-	-	56,406	-	-	-	-	-	-	238,406
<b>GYR Instituto Mexicano del Seguro Social <sup>2/</sup></b>		<b>26,613,987,060</b>	<b>2,448,123,550</b>	<b>2,002,371,908</b>	<b>2,003,679,896</b>	<b>2,078,221,243</b>	<b>2,001,167,464</b>	<b>2,124,025,539</b>	<b>2,022,628,765</b>	<b>2,327,200,040</b>	<b>2,024,542,875</b>	<b>2,030,290,825</b>	<b>2,198,490,312</b>	<b>3,353,244,642</b>
	Prevención y Control de Enfermedades	2,766,317,231	301,197,168	174,950,980	199,417,139	179,630,110	194,118,780	202,904,367	181,029,840	224,470,153	190,031,053	204,382,612	251,304,291	462,880,738
	Servicios de guardería	15,285,257,516	1,307,105,489	1,275,255,220	1,239,279,068	1,241,203,616	1,239,391,179	1,244,431,938	1,265,821,307	1,296,488,054	1,244,961,059	1,245,131,529	1,271,411,746	1,414,877,311
	Atención a la Salud	8,562,412,313	839,820,893	552,165,708	564,983,689	657,387,518	567,657,505	676,689,234	575,777,617	806,241,833	589,650,763	580,776,684	675,774,275	1,475,486,593
<b>GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado <sup>2/</sup></b>		<b>3,039,593,643</b>	<b>282,963,297</b>	<b>230,605,478</b>	<b>234,729,802</b>	<b>246,900,351</b>	<b>265,414,891</b>	<b>233,692,282</b>	<b>291,505,718</b>	<b>247,925,246</b>	<b>236,130,786</b>	<b>184,989,186</b>	<b>283,703,408</b>	<b>301,033,198</b>
	Equidad de Género	1,501,109	119,321	134,014	192,074	198,043	198,043	179,026	137,226	137,226	128,938	45,878	6,960	24,360
	Prevención y Control de Enfermedades	3,038,092,534	282,843,976	230,471,464	234,537,728	246,702,308	265,216,848	233,513,256	291,368,492	247,788,020	236,001,848	184,943,308	283,696,448	301,008,838
<b>TTY Petróleos Mexicanos <sup>2/</sup></b>		<b>12,700,000</b>	<b>2,000,000</b>	-	-	-	<b>800,000</b>	-	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,100,000</b>	<b>400,000</b>	<b>4,200,000</b>	-
	Actividades de apoyo Administrativo	12,700,000	2,000,000	-	-	-	800,000	-	1,600,000	1,600,000	2,100,000	400,000	4,200,000	-
<b>TVV Comisión Federal de Electricidad <sup>2/</sup></b>		<b>6,387,579</b>	<b>259,535</b>	<b>345,661</b>	<b>467,464</b>	<b>467,302</b>	<b>562,581</b>	<b>696,078</b>	<b>720,367</b>	<b>503,429</b>	<b>566,819</b>	<b>545,592</b>	<b>460,861</b>	<b>791,888</b>
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	1,671,315	96,496	135,231	108,723	126,354	122,290	125,614	158,237	120,834	204,810	142,208	122,159	208,359
	Operación y mantenimiento de la Red Nacional de Transmisión	1,416,200	19,165	46,503	151,726	160,888	164,806	157,188	154,171	94,754	122,790	130,148	92,960	121,102
	Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	1,804,400	22,804	49,607	68,893	83,852	90,417	286,627	303,215	153,320	127,690	132,162	144,870	340,944
	Comercialización de energía eléctrica y productos asociados	540,000	22,138	34,654	37,469	41,490	48,428	75,375	49,720	52,686	57,632	47,012	47,217	26,179
	Prestación de servicios corporativos	673,664	61,465	37,136	47,981	46,818	67,625	42,494	46,882	72,147	45,999	59,744	51,862	93,511
	Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	117,000	34,800	30,000	25,309	-	26,891	-	-	-	-	-	-	-
	Actividades de apoyo Administrativo	100,000	2,666	12,530	27,363	7,900	9,625	8,780	8,142	9,688	7,900	1,818	1,794	1,794
	Planeación Estratégica de la Comisión Federal de Electricidad	65,000	-	-	-	-	32,500	-	-	-	-	32,500	-	-

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

2./ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2024  
 Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios  
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>10,647,070,262</b>	<b>596,697,936</b>	<b>612,359,348</b>	<b>868,888,690</b>	<b>618,476,783</b>	<b>671,922,632</b>	<b>694,275,639</b>	<b>666,765,602</b>	<b>971,607,054</b>	<b>752,773,680</b>	<b>833,278,568</b>	<b>946,613,302</b>	<b>2,413,411,025</b>
<b>04 Gobernación</b>		<b>1,020,505</b>	<b>1,020,505</b>	-	-	-	-	-	-	-	-	-	-	-
<b>12 Salud</b>		<b>7,104,035</b>	-	-	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,403</b>	<b>710,404</b>
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>2,112,696</b>	<b>575,367</b>	<b>204,541</b>	<b>209,698</b>	<b>244,983</b>	<b>195,629</b>	<b>156,148</b>	<b>208,052</b>	<b>180,529</b>	<b>137,749</b>	-	-	-
	Procuraduría Federal de Protección al Ambiente	2,112,696	575,367	204,541	209,698	244,983	195,629	156,148	208,052	180,529	137,749	-	-	-
<b>18 Energía</b>		<b>374,257,083</b>	<b>9,341,025</b>	<b>5,464,002</b>	<b>292,149,074</b>	<b>6,882,228</b>	<b>6,149,911</b>	<b>6,067,021</b>	<b>6,412,055</b>	<b>5,535,600</b>	<b>5,792,371</b>	<b>11,897,806</b>	<b>13,544,945</b>	<b>5,021,045</b>
	Secretaría de Energía	286,191,729	-	-	286,191,729	-	-	-	-	-	-	-	-	-
	Comisión Nacional para el Uso Eficiente de la Energía	87,365,354	9,341,025	5,464,002	5,757,345	6,882,228	6,149,911	5,667,021	6,412,055	5,535,600	5,692,371	11,897,806	13,544,945	5,021,045
	Instituto Nacional de Electricidad y Energías Limpias	700,000	-	-	200,000	-	-	400,000	-	-	100,000	-	-	-
<b>TTY Petróleos Mexicanos</b>		<b>20,000,000</b>	<b>4,194,437</b>	<b>1,183,046</b>	<b>3,026,079</b>	<b>1,840,426</b>	<b>1,677,234</b>	<b>8,078,778</b>	-	-	-	-	-	-
	Pemex Transformación Industrial	20,000,000	4,194,437	1,183,046	3,026,079	1,840,426	1,677,234	8,078,778	-	-	-	-	-	-
<b>TVV Comisión Federal de Electricidad</b>		<b>10,242,575,944</b>	<b>581,566,602</b>	<b>605,507,759</b>	<b>572,793,435</b>	<b>608,798,743</b>	<b>663,189,455</b>	<b>679,263,289</b>	<b>659,435,091</b>	<b>965,180,522</b>	<b>746,133,157</b>	<b>820,670,359</b>	<b>932,357,954</b>	<b>2,407,679,576</b>
	CFE Consolidado*	10,242,575,944	581,566,602	605,507,759	572,793,435	608,798,743	663,189,455	679,263,289	659,435,091	965,180,522	746,133,157	820,670,359	932,357,954	2,407,679,576

\* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2024  
 Calendario de las Erogaciones para el Desarrollo de los Jóvenes  
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>575,455,230,718</b>	<b>41,019,102,227</b>	<b>87,282,024,263</b>	<b>45,624,201,451</b>	<b>41,125,140,298</b>	<b>47,028,849,697</b>	<b>36,678,721,180</b>	<b>45,639,012,291</b>	<b>35,960,478,291</b>	<b>41,176,414,204</b>	<b>57,207,882,522</b>	<b>44,905,675,083</b>	<b>51,807,729,211</b>
<b>07 Defensa Nacional</b>		<b>2,666,290,698</b>	<b>231,279,505</b>	<b>210,098,776</b>	<b>193,497,521</b>	<b>220,071,733</b>	<b>214,985,595</b>	<b>203,908,611</b>	<b>223,348,627</b>	<b>199,890,401</b>	<b>241,645,981</b>	<b>311,505,769</b>	<b>227,187,412</b>	<b>188,870,767</b>
	Sistema educativo militar	2,666,290,698	231,279,505	210,098,776	193,497,521	220,071,733	214,985,595	203,908,611	223,348,627	199,890,401	241,645,981	311,505,769	227,187,412	188,870,767
<b>08 Agricultura y Desarrollo Rural</b>		<b>2,867,279,733</b>	<b>440,142,180</b>	<b>400,167,329</b>	<b>370,920,468</b>	<b>182,463,244</b>	<b>227,015,654</b>	<b>166,395,889</b>	<b>222,775,121</b>	<b>161,692,306</b>	<b>162,375,707</b>	<b>180,196,737</b>	<b>120,045,397</b>	<b>233,089,701</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,575,207,793	137,827,964	121,179,776	123,773,429	127,078,962	168,733,425	148,643,316	156,107,486	145,091,693	137,197,591	146,200,084	66,024,082	97,349,985
	Precios de Garantía a Productos Alimentarios Básicos	752,051,996	145,847,131	122,520,468	72,216,961	55,384,281	58,282,228	17,752,574	14,511,940	16,600,613	25,178,116	33,996,653	54,021,315	135,739,716
	Producción para el Bienestar	540,019,944	156,467,085	156,467,085	174,930,078	-	-	-	52,155,695	-	-	-	-	-
<b>11 Educación Pública</b>		<b>320,337,313,464</b>	<b>14,955,917,199</b>	<b>66,739,205,235</b>	<b>24,472,901,224</b>	<b>22,065,724,850</b>	<b>24,623,503,265</b>	<b>18,253,861,002</b>	<b>24,121,764,099</b>	<b>17,807,502,989</b>	<b>23,523,858,148</b>	<b>39,708,699,460</b>	<b>25,012,531,272</b>	<b>19,051,844,720</b>
	<b>Educación Básica</b>	<b>26,278,875,436</b>	<b>116,371,849</b>	<b>12,875,921,523</b>	<b>474,507,243</b>	<b>2,954,491,548</b>	<b>445,162,666</b>	<b>618,385,278</b>	<b>251,428,260</b>	<b>788,882,834</b>	<b>323,039,216</b>	<b>6,977,746,099</b>	<b>228,733,821</b>	<b>224,205,098</b>
	Producción y distribución de libros y materiales educativos	1,191,136,735	14,898,074	58,624,775	89,391,999	64,933,706	139,655,467	269,206,909	125,583,040	137,042,929	197,641,121	54,293,111	21,569,652	18,295,952
	Producción y transmisión de materiales educativos	404,880,220	25,250,220	33,940,576	34,814,475	34,602,976	36,685,841	34,295,476	34,122,667	34,728,650	34,964,399	34,310,656	33,865,663	33,298,621
	Programa de mantenimiento e infraestructura física educativa	68,002,573	4,302,779	5,234,193	6,939,052	6,247,720	5,964,160	5,351,875	6,731,224	4,762,745	5,290,212	4,351,266	7,648,143	5,179,204
	Educación para Adultos (INEA)	302,309,814	7,527,995	16,146,143	26,244,700	28,626,629	26,573,779	27,526,266	25,790,761	26,371,217	30,960,698	28,971,098	35,101,666	22,468,860
	Educación Inicial y Básica Comunitaria	583,657,057	41,473,294	44,747,856	63,055,784	92,798,006	54,295,335	45,919,487	45,120,000	28,810,266	41,555,166	39,197,026	83,204,536	3,480,304
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	17,454,415,512	22,763,389	10,245,970,855	37,122,043	9,615,626	8,722,776	103,882,672	10,719,876	10,122,776	8,479,727	6,812,475,050	43,196,270	141,344,453
	Programa para el Desarrollo Profesional Docente	27,897,173	-	-	167,383	55,794	27,255,538	55,794	55,794	55,794	55,794	55,794	55,794	83,692
	Programa Nacional de Inglés	429,833,953	-	8,596,679	214,057,309	64,475,093	142,704,872	-	-	-	-	-	-	-
	La Escuela es Nuestra	5,580,922,308	-	2,462,504,348	2,558,400	2,462,361,600	3,148,800	88,560,000	3,148,800	546,832,360	3,936,000	3,936,000	3,936,000	-
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	235,820,091	156,098	156,098	156,098	190,774,398	156,098	43,586,798	156,098	156,098	156,098	156,098	156,098	54,013
	<b>Educación Media Superior</b>	<b>131,664,471,508</b>	<b>5,743,213,614</b>	<b>29,589,162,064</b>	<b>6,935,755,059</b>	<b>6,865,723,411</b>	<b>8,754,919,794</b>	<b>6,728,828,874</b>	<b>9,852,398,050</b>	<b>6,787,433,516</b>	<b>7,545,445,760</b>	<b>22,004,185,493</b>	<b>10,124,465,491</b>	<b>10,732,920,382</b>
	Servicios de Educación Media Superior	56,503,648,303	4,169,856,095	3,775,729,852	4,252,862,954	3,697,411,099	5,186,641,956	4,135,329,961	5,571,999,136	3,989,077,394	4,084,977,170	3,556,410,162	4,910,265,455	9,173,087,069
	Investigación Científica y Desarrollo Tecnológico	2,978,782	-	30,997	188,387	30,993	188,383	30,993	188,383	1,693,511	188,383	30,993	188,383	219,376
	Normalización y certificación en competencias laborales	2,450,847,455	120,706,163	152,296,501	139,994,571	156,869,549	136,957,407	152,413,118	152,405,786	151,802,077	130,780,282	161,715,524	197,561,731	797,344,746
	Programa de mantenimiento e infraestructura física educativa	45,699,161	2,678,623	3,878,942	5,782,387	3,299,483	3,167,877	3,855,018	3,335,510	3,069,536	3,351,005	3,644,741	3,624,682	6,011,357
	Educación Física de Excelencia	488,958,900	7,389,156	12,538,557	33,017,059	64,496,338	53,843,824	34,011,382	62,625,443	63,393,338	63,487,759	38,844,338	26,046,072	29,265,634
	Programa de Becas Elisa Acuña	150,578,184	153,000	153,000	153,000	1,112,500	5,322,500	17,444,500	53,076,566	299,700	32,629,500	4,935,935	31,388,135	3,909,848
	Programa para el Desarrollo Profesional Docente	23,715,265	-	-	-	-	10,500,000	-	3,215,265	-	-	10,000,000	-	-
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	38,185,589,148	-	22,100,401,595	75,616,655	20,483,763	19,552,757	131,680,553	19,552,757	22,462,757	25,076,349	14,789,431,820	296,401,380	684,928,764
	Subsidios para organismos descentralizados estatales	33,712,440,142	1,442,430,578	3,544,152,620	2,424,343,414	2,920,754,142	3,310,004,427	2,252,797,806	3,927,379,144	2,554,369,659	3,203,689,768	3,437,906,436	4,657,724,109	36,888,039
	Apoyos a centros y organizaciones de educación	70,136,772	-	3,796,633	1,265,544	28,740,663	1,265,544	28,740,663	1,265,544	1,265,544	1,265,544	1,265,544	1,265,544	1,265,544
	<b>Educación Superior</b>	<b>154,624,949,133</b>	<b>8,317,323,861</b>	<b>23,539,514,247</b>	<b>16,289,718,891</b>	<b>11,609,993,107</b>	<b>14,645,064,649</b>	<b>10,449,610,467</b>	<b>13,342,067,215</b>	<b>9,632,303,934</b>	<b>14,990,788,847</b>	<b>10,271,643,260</b>	<b>13,919,311,022</b>	<b>7,617,609,634</b>
	Servicios de Educación Superior y Posgrado	57,507,754,712	5,398,191,527	4,493,959,670	4,885,141,503	4,483,812,421	4,563,906,640	3,670,748,318	5,291,354,793	4,193,942,928	4,085,672,371	3,938,158,130	5,799,950,227	6,702,916,184
	Investigación Científica y Desarrollo Tecnológico	6,523,125,524	744,141,562	441,820,303	457,856,089	563,821,939	531,947,874	410,574,561	496,452,631	555,775,851	557,754,715	732,914,787	516,914,593	513,150,618
	Programa de Becas Elisa Acuña	1,704,920,149	51,620,713	85,834,937	80,711,382	215,354,721	286,146,124	106,448,719	94,749,501	100,608,219	118,845,851	85,949,560	420,410,996	58,239,426
	Programa para el Desarrollo Profesional Docente	151,690,617	-	246,418	-	58,660,000	62,079,786	3,419,847	4,500,000	-	-	22,784,566	-	-
	Programa de Cultura Física y Deporte	1,455,739,619	7,606,885	28,678,060	164,493,067	140,822,445	286,438,030	98,955,876	141,072,267	204,655,987	204,091,045	16,271,717	46,221,286	116,432,953
	Jóvenes Escribiendo el Futuro	9,945,913,313	-	5,875,950,228	19,336,827	7,911,971	7,911,971	30,761,682	7,911,971	8,506,971	7,911,971	3,925,212,123	38,673,655	15,823,944
	Fortalecimiento a la Excelencia Educativa	798,426,337	-	-	-	-	-	798,426,337	-	-	-	-	-	-
	Subsidios para organismos descentralizados estatales	75,193,149,567	2,115,763,173	12,612,850,831	10,564,965,147	6,080,958,714	8,503,398,149	4,793,923,055	7,236,016,158	4,530,660,482	9,947,612,999	1,503,414,282	7,082,626,964	210,959,613
	Expansión de la Educación Media Superior y Superior	833,473,628	-	-	-	-	333,389,451	500,084,177	-	-	-	-	-	-
	Apoyos a centros y organizaciones de educación <sup>1,1,2,3</sup>	510,755,666	-	173,800	117,214,876	58,650,895	69,846,624	36,267,895	70,009,895	38,153,495	68,899,895	46,938,095	4,513,301	86,895
	<b>Posgrado</b>	<b>7,769,017,387</b>	<b>779,007,876</b>	<b>734,587,401</b>	<b>772,920,031</b>	<b>635,516,784</b>	<b>778,356,156</b>	<b>457,036,383</b>	<b>675,870,574</b>	<b>598,882,705</b>	<b>664,584,325</b>	<b>455,124,608</b>	<b>740,020,938</b>	<b>477,109,606</b>
	Servicios de Educación Superior y Posgrado	6,192,485,296	739,921,676	507,880,901	529,429,546	538,538,384	593,723,896	342,936,879	533,189,715	488,764,437	442,436,537	436,459,355	570,818,456	468,385,514
	Programa de Becas Elisa Acuña	147,038,778	3,349,000	3,349,000	20,132,985	7,635,400	5,946,260	15,913,504	8,666,359	20,775,268	12,192,788	9,730,953	35,187,982	4,159,279
	Subsidios para organismos descentralizados estatales	1,429,493,313	35,737,200	223,357,500	223,357,500	89,343,000	178,686,000	98,186,000	134,014,500	89,343,000	209,955,000	8,934,300	134,014,500	4,564,813
<b>12 Salud</b>		<b>1,283,850,389</b>	<b>38,671,138</b>	<b>52,480,328</b>	<b>81,216,360</b>	<b>311,722,155</b>	<b>81,217,548</b>	<b>81,576,006</b>	<b>108,554,680</b>	<b>75,748,807</b>	<b>85,101,108</b>	<b>78,394,112</b>	<b>99,313,277</b>	<b>189,854,871</b>
	Prevención y atención contra las adicciones	907,857,706	36,653,344	50,372,514	62,893,026	212,574,029	58,021,761	44,322,240	75,384,187	48,741,456	57,062,463	53,638,368	69,606,129	138,588,188
	Prevención y atención de VIH/SIDA y otras ITS	375,992,684	2,017,794	2,107,814	18,323,334	99,148,126	23,195,788	37,253,766	33,170,493	27,007,351	28,038,645	24,755,744	29,707,148	51,266,683
<b>13 Marina</b>		<b>639,541,505</b>	<b>45,621,379</b>	<b>51,130,237</b>	<b>70,779,060</b>	<b>72,709,676</b>	<b>55,168,775</b>	<b>51,827,978</b>	<b>51,201,218</b>	<b>46,662,214</b>	<b>53,726,387</b>	<b>38,424,676</b>	<b>60,168,566</b>	<b>42,121,339</b>
	Sistema Educativo naval y programa de becas	639,541,505	45,621,379	51,130,237	70,779,060	72,709,676	55,168,775	51,827,978	51,201,218	46,662,214	53,726,387	38,424,676	60,168,566	42,121,339
<b>14 Trabajo y Previsión Social</b>		<b>23,535,917,052</b>	<b>3,492,925,630</b>	<b>3,232,244,162</b>	<b>2,669,087,255</b>	<b>2,453,807,494</b>	<b>2,062,546,748</b>	<b>2,060,252,075</b>	<b>1,582,324,309</b>	<b>1,580,746,354</b>	<b>1,098,701,008</b>	<b>1,126,725,596</b>	<b>1,099,410,688</b>	<b>1,077,145,733</b>
	Instituto Mexicano de la Juventud <sup>3,3</sup>	129,103,968	7,518,476	9,082,426	9,136,630	9,085,555	8,695,759	9,521,903	8,958,796	8,925,565	9,949,032	14,085,155	14,092,565	20,052,106
	Jóvenes Construyendo el Futuro	23,406,813,084	3,485,407,154	3,223,161,736	2,659,950,625	2,444,721,939	2,053,850,989	2,050,730,172	1,573,365,513	1,571,820,789	1,088,751,976	1,112,640,441	1,085,318,123	1,057,093,627
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>280,820</b>	<b>22,720</b>	<b>22,715</b>	<b>22,715</b>	<b>22,715</b>	<b>22,715</b>	<b>22,715</b>	<b>22,715</b>	<b>30,941</b>	<b>22,715</b>	<b>22,715</b>	<b>22,415</b>	<b>23,026</b>
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	280,820	22,720	22,715	22,715	22,715	22,715	22,715	22,715	30,941	22,715	22,715	22,415	23,026
<b>19 Aportaciones a Seguridad Social</b>		<b>7,682,478,392</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>	<b>640,206,533</b>
	Seguro de Enfermedad y Maternidad <sup>4,3</sup>	7,682,478,392	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533	640,206,533
<b>25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos</b>		<b>17,119,370,043</b>	<b>1,528,795,899</b>	<b>1,120,257,638</b>	<b>1,443,945,241</b>	<b>1,184,576,290</b>	<b>1,578,122,720</b>	<b>1,455,936,345</b>	<b>1,955,818,511</b>	<b>944,100,226</b>	<b>1,229,670,516</b>	<b>1,273,862,970</b>	<b>1,867,706,344</b>	<b>1,536,577,341</b>
	Servicios de educación básica en la Ciudad de México	15,671,896,132	1,340,111,097	987,820,564	1,260,388,852	1,018,159,147	1,401,033,766	1,290,026,633	1,855,854,565	908,244,452	1,171,659,422	1,223,114,728	1,736,731,878	1,478,751,027
	Servicios de educación normal en la Ciudad de México	1,378,366,007	188,684,802	132,437,074	160,750,781	143,611,535	153,592,267	165,909,712	99,963,946	35,855,774	58,011,094	50,748,242	130,974,466	57,826,314
	Becas para la población atendida por el sector educativo	69,107,904	-	-	22,805,608	22,805,608	23,496,687	-	-	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>132,639,492,140</b>	<b>13,294,376,213</b>	<b>10,296,327,566</b>	<b>11,042,261,940</b>	<b>8,796,392,195</b>	<b>12,892,155,657</b>	<b>8,454,267,052</b>	<b>12,028,557,042</b>	<b>8,379,699,199</b>	<b>9,359,236,205</b>	<b>9,447,810,530</b>	<b>10,142,998,854</b>	<b>18,505,409,687</b>
	<b>Educación Básica</b>	<b>125,593,231,369</b>	<b>12,691,519,549</b>	<b>9,714,235,548</b>	<b>10,460,169,922</b>	<b>8,214,300,177</b>	<b>12,310,063,639</b>	<b>7,872,175,036</b>	<b>11,449,959,023</b>	<b>7,800,643,635</b>	<b>8,780,638,186</b>	<b>8,869,212,511</b>	<b>9,538,830,172</b>	<b>17,891,483,972</b>
	FAM Infraestructura Educativa Básica	3,354,322,866	279,806,433	279,806,433	279,806,433	279,806,433	279,806,433	279,806,432	279,247,379	279,247,379	279,247,379	279,247,379	279,247,379	279,247,378
	FAETA Educación de Adultos	524,690,474	66,608,360	43,533,218	39,273,722	36,705,759	42,892,021	36,362,666	45,313,400	39,552,501	40,121,632	39,498,839	46,265,018	48,563,339
	FONE Servicios Personales	111,275,811,797	11,540,967,969	8,415,448,347	9,208,165,444	6,918,876,347	10,997,191,506	6,615,564,441	10,075,934,960	6,952,757,476	7,839,592,434	7,655,119,863	8,653,672,745	16,402,520,264
	FONE Otros de Gasto Corriente	2,896,726,781	358,543,226	212,588,445	309,584,107	212,394,674	221,457,529	208,363,289	281,017,354	130,914,861	189,678,655	192,473,834	205,873,468	373,837,337
	FONE Gasto de Operación	4,385,955,047	345,281,462	344,549,465	527,147,630	349,809,376	672,523,564	315,370,620	350,975,303	301,410,174	335,117,774	287,827,520	259,241,488	296,700,670
	FONE Fondo de Compensación	3,155,724,404	100,312,100	418,309,639	96,192,587	416,707,588	96,192,587	416,707,589	417,470,627	96,761,244	96,880,311	415,045,076	94,530,074	490,614,982
	<b>Educación Media Superior</b>	<b>769,747,368</b>	<b>79,290,837</b>	<b>58,526,191</b>	<b>58,526,191</b>	<b>58,526,191</b>	<b>58,526,191</b>	<b>58,526,191</b>	<b>56,078,278</b>	<b>56,535,823</b>	<b>56,078,278</b>	<b>56,078,278</b>	<b>81,648,941</b>	<b>91,405,977</b>
	FAM Infraestructura Educativa Media Superior y Superior	94,709,537	7,900,354	7,900,354	7,900,354	7,900,354	7,900,354	7,900,354	7,884,569	7,884,569	7,884,569	7,884,569	7,884,569	7,884,569
	FAETA Educación Tecnológica	675,037,831	71,390,483	50,625,837	50,625,837	50,625,837	50,625,837	50,625,837	48,193,709	48,651,254	48,193,709	48,193,709	73,764,372	83,521,408
	<b>Educación Superior</b>	<b>6,276,513,403</b>	<b>523,565,827</b>	<b>523,565,827</b>	<b>523,565,827</b>	<b>523,565,827</b>	<b>523,565,827</b>	<b>523,565,825</b>	<b>522,519,741</b>	<b>522,519,741</b>	<b>522,519,741</b>	<b>522,519,741</b>	<b>522,519,741</b>	<b>522,519,738</b>
	FAM Infraestructura Educativa Media Superior y Superior	6,276,513,403	523,565,827	523,565,827	523,565,827	523,565,827	523,565,827	523,565,825	522,519,741	522,519,741	522,519,741	522,519,741	522,519,741	522,519,738
<b>38 Humanidades, Ciencias, Tecnologías e Innovación</b>		<b>44,285,011</b>	<b>2,480,277</b>	<b>3,828,970</b>	<b>4,319,653</b>	<b>4,125,336</b>	<b>4,050,103</b>	<b>3,456,512</b>	<b>3,889,661</b>	<b>3,667,914</b>	<b>4,600,122</b>	<b>6,476,848</b>	<b>1,859,051</b>	<b>1,530,564</b>
	Investigación científica, desarrollo e innovación	44,285,011	2,480,277	3,828,970	4,319,653	4,125,336	4,050,103	3,456,512	3,889,661	3,667,914	4,600,122	6,476,848	1,859,051	1,530,564
<b>47 Entidades no Sectorizadas <sup>5/</sup></b>		<b>211,667,505</b>	<b>15,519,021</b>	<b>14,086,753</b>	<b>26,445,074</b>	<b>15,517,362</b>	<b>26,125,183</b>	<b>3,994,176</b>	<b>26,253,654</b>	<b>11,039,609</b>	<b>20,253,621</b>	<b>31,144,661</b>	<b>16,986,409</b>	<b>4,301,982</b>
	Programa de Apoyo a la Educación Indígena	211,667,505	15,519,021	14,086,753	26,445,074	15,517,362	26,125,183	3,994,176	26,253,654	11,039,609	20,253,621	31,144,661	16,986,409	4,301,982
<b>48 Cultura</b>		<b>13,982,434</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,155,852</b>	<b>-</b>	<b>3,826,582</b>
	Programa Nacional de Becas Artísticas y Culturales	13,982,434	-	-	3,000,000	-	-	3,000,000	-	-	-	4,155,852	-	3,826,582
<b>Instituto Mexicano del Seguro Social</b>		<b>53,631,459,645</b>	<b>5,264,692,532</b>	<b>3,458,034,361</b>	<b>3,541,312,759</b>	<b>4,112,785,680</b>	<b>3,557,153,388</b>	<b>4,236,191,769</b>	<b>3,605,701,637</b>	<b>5,044,669,831</b>	<b>3,693,262,570</b>	<b>3,640,213,489</b>	<b>4,237,628,712</b>	<b>9,239,812,918</b>
	Prevención y control de enfermedades	407,195,931	44,335,574	25,752,407	29,353,773	26,441,165	28,573,866	29,867,085	26,647,202	33,041,523	27,972,161	30,084,680	36,991,450	68,135,046
	Atención a la Salud	53,224,263,714	5,220,356,958	3,432,281,954	3,511,958,987	4,086,344,515	3,528,579,522	4,206,324,684	3,579,054,435	5,011,628,308	3,665,290,409	3,610,128,809	4,200,637,262	9,171,677,871
<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.</b>		<b>12,782,021,888</b>	<b>1,068,452,001</b>	<b>1,063,933,660</b>	<b>1,064,285,648</b>	<b>1,065,015,034</b>	<b>1,066,575,813</b>	<b>1,063,824,518</b>	<b>1,068,594,485</b>	<b>1,064,820,968</b>	<b>1,063,753,583</b>	<b>720,042,575</b>	<b>1,379,610,155</b>	<b>1,093,113,448</b>
	Prevención y Control de Enfermedades	3,699,870,610	308,322,120	308,322,552	308,322,552	308,322,552	308,322,552	308,322,546	308,322,552	308,322,552	308,322,552	250,052,453	360,936,526	313,979,101
	Atención a la Salud	9,082,151,278	760,129,881	755,611,108	755,963,096	756,692,482	758,253,261	755,501,972	760,271,933	756,498,416	755,431,031	469,990,122	1,018,673,629	779,134,347

1/\_ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

2/\_ Incluye subsidios para operación de la Academia Mexicana de la Historia.

3/\_ El Instituto Mexicano de la Juventud se reporta en el Ramo 14 "Trabajo y Previsión Social", como resultado del cambio en la Coordinación Sectorial al pasar de la Secretaría de Bienestar a la Secretaría del Trabajo y Previsión Social.

4/\_ Considera los recursos asignados al componente del Seguro de Salud para Estudiantes.

5/\_ Programa operado por el Instituto Nacional de los Pueblos Indígenas.

Presupuesto de Egresos de la Federación 2024  
 Calendario de Recursos para la Atención de Grupos Vulnerables  
 (Posos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total<sup>1,2,3</sup></b>		<b>624,988,107,770</b>	<b>121,626,698,968</b>	<b>162,355,383,339</b>	<b>5,034,459,306</b>	<b>20,915,467,624</b>	<b>4,690,742,581</b>	<b>24,642,412,764</b>	<b>73,979,295,303</b>	<b>25,824,844,702</b>	<b>71,536,934,661</b>	<b>34,624,650,820</b>	<b>72,050,684,692</b>	<b>7,706,533,010</b>
<b>04 Gobernación</b>		<b>494,701,521</b>	<b>14,953,461</b>	<b>10,771,404</b>	<b>11,482,713</b>	<b>294,910,774</b>	<b>12,624,238</b>	<b>14,408,740</b>	<b>60,839,232</b>	<b>14,143,129</b>	<b>14,330,448</b>	<b>11,064,994</b>	<b>19,092,505</b>	<b>16,079,883</b>
	Consejo Nacional para Prevenir la Discriminación	160,686,777	9,743,939	10,771,404	11,482,713	11,602,035	12,624,238	14,408,740	15,342,749	14,143,129	14,330,448	11,064,994	19,092,505	16,079,883
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	334,014,744	5,209,522	-	-	283,308,739	-	-	45,496,483	-	-	-	-	-
<b>05 Relaciones Exteriores</b>		<b>129,147,184</b>	<b>23,394,533</b>	<b>9,763,533</b>	<b>10,088,533</b>	<b>11,070,533</b>	<b>9,939,533</b>	<b>9,638,533</b>	<b>10,739,533</b>	<b>9,759,533</b>	<b>9,313,533</b>	<b>25,439,387</b>	-	-
	Atención, protección, servicios y asistencia consulares	129,147,184	23,394,533	9,763,533	10,088,533	11,070,533	9,939,533	9,638,533	10,739,533	9,759,533	9,313,533	25,439,387	-	-
<b>11 Educación Pública</b>		<b>49,795,458,706</b>	<b>132,658,048</b>	<b>23,909,947,170</b>	<b>248,324,892</b>	<b>12,710,084,967</b>	<b>221,056,258</b>	<b>856,191,860</b>	<b>197,106,480</b>	<b>2,782,664,473</b>	<b>145,947,572</b>	<b>7,997,408,112</b>	<b>233,135,644</b>	<b>360,933,229</b>
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	7,873,317,350	-	4,556,783,834	15,591,063	4,223,456	4,031,496	27,150,629	4,031,496	4,631,496	5,170,381	3,049,367,386	61,113,687	141,222,426
	Educación para Adultos (INEA)	328,222,084	6,173,251	17,530,099	28,494,246	31,080,340	28,851,532	29,885,661	28,001,398	28,631,607	33,614,473	31,454,335	38,110,380	24,394,763
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	760,709,970	503,542	503,542	503,542	615,401,283	503,542	140,602,573	503,542	503,542	503,542	503,542	503,542	174,235
	Jóvenes Escribiendo el Futuro	2,340,214,897	-	1,382,576,524	4,549,842	1,861,640	1,861,640	7,238,043	1,861,640	2,001,640	1,861,640	923,579,323	9,099,684	3,723,281
	La Escuela es Nuestra	26,940,427,806	-	11,887,089,079	12,350,000	11,886,400,000	15,200,000	427,500,000	15,200,000	2,639,688,727	19,000,000	19,000,000	19,000,000	-
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	9,973,951,721	13,007,651	5,854,840,489	21,212,596	5,494,643	4,984,443	59,361,527	6,125,643	5,784,443	4,845,558	3,892,842,886	24,683,583	80,768,259
	Programa de Becas Elisa Acuña	1,089,187	-	-	-	-	-	164,710	529,756	1,483	328,373	37,037	1,165	26,662
	Universidades para el Bienestar Benito Juárez García	1,547,646,293	110,973,604	210,623,604	165,623,604	165,623,604	165,623,604	164,288,717	110,973,607	101,421,533	80,623,604	80,623,604	80,623,604	110,623,604
<b>12 Salud</b>		<b>5,885,803,137</b>	<b>244,010,409</b>	<b>268,588,042</b>	<b>330,981,123</b>	<b>424,443,816</b>	<b>383,720,819</b>	<b>421,788,796</b>	<b>537,134,931</b>	<b>393,837,814</b>	<b>495,440,856</b>	<b>992,428,594</b>	<b>649,755,871</b>	<b>743,672,066</b>
	Asistencia social y protección del paciente	599,566,938	34,009,508	41,540,541	44,877,317	40,290,401	45,577,261	40,858,064	51,420,654	43,691,290	46,771,150	48,055,042	56,346,079	106,129,631
	Atención a la Salud	1,559,677,427	104,222,688	116,035,381	122,784,207	124,033,137	128,182,190	116,424,695	134,187,030	123,793,172	111,758,954	105,867,286	144,717,354	227,671,333
	Formación y capacitación de recursos humanos para la salud	118,315,187	8,919,240	8,882,002	9,037,385	9,120,879	8,733,008	8,384,084	9,178,492	8,681,955	7,825,142	9,154,826	10,917,526	19,480,648
	Investigación y desarrollo tecnológico en salud	142,306,962	9,114,903	7,965,882	8,526,431	8,482,132	10,300,318	8,188,383	12,677,541	8,303,156	8,309,145	11,436,653	19,293,238	29,709,180
	Prevención y atención de VIH/SIDA y otras ITS	583,996,175	4,672,482	5,454,444	26,147,462	114,843,117	46,239,753	52,788,439	49,399,023	60,256,033	47,067,963	43,100,893	48,978,910	85,047,656
	Programa de Atención a Personas con Discapacidad	41,102,121	-	-	-	-	-	41,102,121	-	-	-	-	-	-
	Salud materna, sexual y reproductiva	993,095,718	6,396,278	6,613,872	30,245,439	29,120,352	29,796,723	48,077,068	53,756,360	47,683,803	159,282,053	547,153,498	11,756,961	23,213,311
	Servicios de asistencia social integral	1,847,742,609	76,675,310	82,095,920	89,362,882	98,553,798	114,891,566	105,965,942	226,515,831	101,428,405	114,426,449	227,660,396	357,745,803	252,420,307

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>14 Trabajo y Previsión Social</b>		<b>15,268,110,848</b>	<b>2,269,011,320</b>	<b>2,099,107,053</b>	<b>1,733,355,072</b>	<b>1,593,281,554</b>	<b>1,339,217,900</b>	<b>1,337,627,902</b>	<b>1,026,935,133</b>	<b>1,025,692,221</b>	<b>712,046,824</b>	<b>731,458,726</b>	<b>709,495,014</b>	<b>690,882,128</b>
	Articulación de Políticas Integrales de Juventud	24,732,541	1,006,864	1,338,996	1,616,982	1,626,982	1,626,982	2,144,982	1,626,982	1,626,982	2,126,982	6,605,387	1,626,982	1,757,438
	Ejecución de los programas y acciones de la Política Laboral	28,949,802	2,489,806	2,712,929	2,770,184	2,585,312	2,587,775	2,508,308	2,620,568	2,381,726	2,231,058	1,637,052	2,411,252	2,013,832
	Jóvenes Construyendo el Futuro	15,214,428,505	2,265,514,650	2,095,055,128	1,728,967,906	1,589,069,260	1,335,003,143	1,332,974,612	1,022,687,583	1,021,683,513	707,688,784	723,216,287	705,456,780	687,110,858
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>1,314,061,000</b>	<b>17,220,044</b>	<b>912,934,304</b>	<b>274,219,037</b>	<b>109,687,615</b>	-	-	-	-	-	-	-	-
	Programa de Vivienda Social	1,296,840,956	-	912,934,304	274,219,037	109,687,615	-	-	-	-	-	-	-	-
	Programa Nacional de Reconstrucción	17,220,044	17,220,044	-	-	-	-	-	-	-	-	-	-	-
<b>19 Aportaciones a Seguridad Social</b>		<b>18,046,327,425</b>	<b>3,840,992,751</b>	<b>1,163,714,647</b>	<b>942,138,171</b>	<b>983,282,127</b>	<b>1,263,611,838</b>	<b>996,468,222</b>	<b>1,386,542,968</b>	<b>1,132,251,622</b>	<b>1,042,786,469</b>	<b>1,143,100,941</b>	<b>1,298,997,310</b>	<b>2,852,440,360</b>
	Programa IMSS-BIENESTAR	18,046,327,425	3,840,992,751	1,163,714,647	942,138,171	983,282,127	1,263,611,838	996,468,222	1,386,542,968	1,132,251,622	1,042,786,469	1,143,100,941	1,298,997,310	2,852,440,360
<b>20 Bienestar</b>		<b>520,890,223,579</b>	<b>114,863,524,978</b>	<b>133,621,784,900</b>	<b>1,043,514,654</b>	<b>2,688,062,810</b>	<b>1,103,763,666</b>	<b>20,676,527,405</b>	<b>68,058,591,122</b>	<b>20,056,751,625</b>	<b>68,627,876,958</b>	<b>20,629,841,850</b>	<b>68,612,835,139</b>	<b>907,148,472</b>
	Desarrollo integral de las personas con discapacidad	34,918,133	1,922,525	2,534,196	3,267,392	3,379,120	3,124,468	3,393,002	3,293,474	3,325,792	3,340,654	2,697,634	2,245,744	2,394,132
	Pensión para el Bienestar de las Personas Adultas Mayores	451,764,000,151	99,088,158,127	117,998,849,628	725,713,867	2,373,554,321	725,713,867	17,002,053,523	59,137,998,487	16,364,085,459	60,559,237,823	16,615,663,215	60,544,401,350	628,570,483
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	26,863,952,377	6,944,122,751	5,409,079,367	87,373,935	106,658,631	87,373,935	2,010,865,118	2,835,166,852	2,183,372,936	2,823,338,875	1,516,740,142	2,801,868,550	57,991,285
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,960,369,786	732,491,005	794,918,615	8,632,113	8,632,113	8,632,113	105,582,353	376,720,634	103,167,514	367,555,362	105,347,844	340,058,001	8,632,118
	Sembrando Vida	38,928,625,861	8,072,214,500	9,393,376,000	190,001,000	170,001,000	250,001,000	1,527,676,000	5,677,225,168	1,377,676,000	4,849,188,500	2,365,712,668	4,884,533,138	171,020,887
	Servicios a grupos con necesidades especiales	338,357,271	24,616,070	23,027,094	28,526,347	25,837,624	28,918,283	26,957,409	28,186,506	25,123,923	25,215,744	23,680,347	39,728,356	38,539,568
<b>35 Comisión Nacional de los Derechos Humanos</b>		<b>37,841,947</b>	<b>2,089,468</b>	<b>2,656,825</b>	<b>2,876,045</b>	<b>2,683,869</b>	<b>2,642,459</b>	<b>4,717,685</b>	<b>2,813,024</b>	<b>2,711,198</b>	<b>2,753,663</b>	<b>4,750,509</b>	<b>2,816,988</b>	<b>4,330,214</b>
	Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos	26,568,983	1,401,579	1,944,452	1,939,783	1,877,085	1,843,014	3,549,435	1,987,005	1,893,586	1,890,293	3,039,756	1,856,944	3,346,051
	Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad	11,272,964	687,889	712,373	936,262	806,784	799,445	1,168,250	826,019	817,612	863,370	1,710,753	960,044	984,163
<b>47 Entidades no Sectorizadas</b>		<b>13,057,680,432</b>	<b>215,984,525</b>	<b>350,898,245</b>	<b>432,396,030</b>	<b>2,091,067,201</b>	<b>348,716,966</b>	<b>316,419,735</b>	<b>2,693,196,822</b>	<b>401,295,284</b>	<b>481,339,626</b>	<b>3,081,430,944</b>	<b>517,562,502</b>	<b>2,127,372,552</b>
	Instituto Nacional de los Pueblos Indígenas	4,321,592,667	215,984,525	350,898,245	420,917,790	258,955,687	342,977,846	293,463,255	523,753,089	389,817,044	446,904,906	382,813,351	312,817,483	382,289,446
	Servicios de Salud del Instituto Mexicano del Seguro Social para el Bienestar (IMSS-BIENESTAR)	8,736,087,765	-	-	11,478,240	1,832,111,514	5,739,120	22,956,480	2,169,443,733	11,478,240	34,434,720	2,698,617,593	204,745,019	1,745,083,106
<b>48 Cultura</b>		<b>68,413,077</b>	<b>2,810,363</b>	<b>5,197,147</b>	<b>5,033,968</b>	<b>6,872,290</b>	<b>5,411,436</b>	<b>8,603,818</b>	<b>5,358,589</b>	<b>5,717,735</b>	<b>5,073,204</b>	<b>7,706,695</b>	<b>6,973,652</b>	<b>3,654,180</b>
	Educación y cultura indígena	68,413,077	2,810,363	5,197,147	5,033,968	6,872,290	5,411,436	8,603,818	5,358,589	5,717,735	5,073,204	7,706,695	6,973,652	3,654,180
<b>51 Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>		<b>338,914</b>	<b>49,068</b>	<b>20,068</b>	<b>49,068</b>	<b>20,068</b>	<b>37,468</b>	<b>20,068</b>	<b>37,468</b>	<b>20,068</b>	<b>25,508</b>	<b>20,068</b>	<b>20,068</b>	<b>19,926</b>
	Atención a Personas con Discapacidad	338,914	49,068	20,068	49,068	20,068	37,468	20,068	37,468	20,068	25,508	20,068	20,068	19,926

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024 debido al redondeo de cifras.

2./ Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2024.

**Presupuesto de Egresos de la Federación 2024**  
**Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes**  
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>979,246,300,614</b>	<b>78,747,235,177</b>	<b>128,125,257,263</b>	<b>71,919,166,150</b>	<b>71,617,424,875</b>	<b>83,770,774,307</b>	<b>57,412,100,821</b>	<b>77,225,547,016</b>	<b>62,708,945,566</b>	<b>60,581,418,121</b>	<b>98,042,684,780</b>	<b>80,339,809,127</b>	<b>108,755,937,410</b>
<b>04 Gobernación</b>		<b>167,538,254</b>	<b>10,420,022</b>	<b>9,479,431</b>	<b>7,358,329</b>	<b>28,739,605</b>	<b>35,711,864</b>	<b>15,382,918</b>	<b>13,517,567</b>	<b>13,866,827</b>	<b>13,176,072</b>	<b>8,659,967</b>	<b>5,612,819</b>	<b>5,612,837</b>
	Atención a refugiados en el país	5,337,738	444,810	444,810	444,810	444,810	444,810	444,810	444,810	444,810	444,810	444,810	444,810	444,828
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	77,430,662	6,941,715	6,001,123	3,880,021	6,261,297	7,300,489	9,532,831	8,201,581	8,550,841	7,860,086	6,331,659	3,284,511	3,284,508
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	40,836,787	3,033,498	3,033,498	3,033,498	3,033,498	3,033,498	5,405,277	4,871,176	4,871,176	4,871,176	1,883,498	1,883,498	1,883,501
	Registro e Identificación de Población	43,933,067	-	-	-	19,000,000	24,933,067	-	-	-	-	-	-	-
<b>05 Relaciones Exteriores</b>		<b>4,000,000</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>	<b>1,000,003</b>	-	-
	Atención, protección, servicios y asistencia consulares	4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	1,000,003	-	-
<b>8 Agricultura y Desarrollo Rural</b>		<b>1,950,181,732</b>	<b>252,205,710</b>	<b>222,521,927</b>	<b>198,629,671</b>	<b>212,251,033</b>	<b>252,795,761</b>	<b>238,987,116</b>	<b>165,176,955</b>	<b>99,924,556</b>	<b>94,319,543</b>	<b>100,857,976</b>	<b>45,495,299</b>	<b>67,016,186</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,084,842,958	94,922,031	83,456,435	85,069,641	87,760,091	116,159,361	102,350,715	107,511,126	99,924,556	94,319,543	100,857,976	45,495,299	67,016,186
	Programa de Abasto Social de Leche a cargo de Licons, S.A. de C.V.	865,338,774	157,283,679	139,065,492	113,560,031	124,490,943	136,636,400	136,636,400	57,665,829	-	-	-	-	-
<b>11 Educación Pública</b>		<b>226,352,515,397</b>	<b>6,524,153,189</b>	<b>69,513,395,816</b>	<b>9,123,240,928</b>	<b>21,569,188,026</b>	<b>10,800,931,812</b>	<b>9,164,613,374</b>	<b>11,077,610,930</b>	<b>10,756,394,617</b>	<b>9,005,727,144</b>	<b>40,579,751,224</b>	<b>16,617,202,108</b>	<b>11,620,306,228</b>
	Apoyos a centros y organizaciones de educación	9,684,255,882	303,532,000	248,905,051	304,685,394	258,981,393	328,307,804	270,875,971	374,123,955	414,491,982	350,173,155	407,443,344	5,538,187,758	884,548,075
	Atención de Planteles Públicos de Educación Media Superior con discapacidad (PAPPEMS)	29,879,397	-	-	-	-	-	-	29,879,397	-	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	33,461,598,738	-	19,366,331,295	66,262,017	17,949,689	17,133,859	115,390,175	17,133,859	19,683,859	21,974,120	12,959,811,389	259,733,168	600,195,309
	Educación Física de Excelencia	488,958,900	7,389,156	12,538,557	33,017,059	64,496,338	53,843,824	34,011,382	62,625,443	63,393,338	63,487,759	38,844,338	26,046,072	29,265,634
	Educación Inicial y Básica Comunitaria	5,836,570,573	414,732,936	447,478,563	630,557,837	927,980,060	542,953,346	459,194,874	451,199,995	288,102,657	415,551,659	391,970,256	832,045,355	34,803,035
	Educación para Adultos (INEA)	190,023,312	4,731,882	10,149,004	16,496,669	17,993,881	16,703,518	17,302,225	16,211,336	16,576,194	19,461,010	18,210,404	22,063,904	14,123,284
	Expansión de la Educación Inicial	849,152,462	-	16,983,049	473,827,074	42,457,624	315,884,715	-	-	-	-	-	-	-
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	760,709,970	503,542	503,542	503,542	615,401,283	503,542	140,602,573	503,542	503,542	503,542	503,542	503,542	174,235
	Investigación Científica y Desarrollo Tecnológico	2,978,782	-	30,997	188,387	30,993	188,383	30,993	188,383	1,693,511	188,383	30,993	188,383	219,376
	La Escuela es Nuestra	28,358,345,059	-	12,512,725,346	13,000,000	12,512,000,000	16,000,000	450,000,000	16,000,000	2,778,619,713	20,000,000	20,000,000	20,000,000	-
	Normalización y certificación en competencias laborales	954,498,234	47,009,788	59,312,847	54,521,782	61,093,850	53,338,939	59,358,264	59,355,409	59,120,291	50,933,218	62,981,146	76,941,681	310,531,017
	Producción y distribución de libros y materiales educativos	3,762,432,003	46,730,321	185,471,190	282,779,946	205,419,893	441,683,404	851,735,352	394,244,175	432,834,644	623,693,202	171,765,562	68,226,693	57,847,621
	Producción y transmisión de materiales educativos	404,880,220	25,250,220	33,940,576	34,814,475	34,602,976	36,685,841	34,295,476	34,122,667	34,728,650	34,964,399	34,310,656	33,865,663	33,298,621
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	49,869,758,606	65,038,254	29,274,202,443	106,062,979	27,473,217	24,922,217	296,807,634	30,628,217	28,922,217	24,227,792	19,464,214,429	123,417,913	403,841,294
	Programa de Becas Elisa Acuña	118,206,001	352,495	486,870	386,643	1,733,580	5,524,707	12,392,790	35,905,302	544,036	22,097,236	3,954,473	31,589,273	3,238,599
	Programa de Cultura Física y Deporte	544,722,028	2,846,414	10,731,020	61,551,528	52,694,237	107,182,014	37,028,219	52,787,717	76,580,058	76,368,663	6,088,701	17,295,505	43,567,952
	Programa de mantenimiento e infraestructura física educativa	205,719,962	12,990,060	15,879,552	21,131,774	18,788,083	17,937,633	16,222,685	20,214,658	14,391,765	15,978,324	13,253,434	22,947,623	15,984,372
	Programa Nacional de Inglés	736,197,115	-	14,723,941	366,626,164	110,429,567	244,417,442	-	-	-	-	-	-	-
	Programa para el Desarrollo Profesional Docente	116,705,841	-	-	557,943	185,981	101,351,793	185,981	3,401,246	185,981	185,981	10,185,981	185,981	278,973
	Servicios de Educación Media Superior	56,264,482,171	4,150,615,543	3,758,849,352	4,231,926,302	3,678,721,239	5,166,364,404	4,116,380,974	5,551,706,485	3,971,652,521	4,062,248,933	3,538,276,141	4,886,239,485	9,151,500,793
	Subsidios para organismos descentralizados estatales	33,712,440,142	1,442,430,578	3,544,152,620	2,424,343,414	2,920,754,142	3,310,004,427	2,252,797,806	3,927,379,144	2,554,369,659	3,203,689,768	3,437,906,436	4,657,724,109	36,888,039

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 Salud</b>		<b>14,827,396,833</b>	<b>340,869,799</b>	<b>391,178,248</b>	<b>551,692,427</b>	<b>1,678,083,850</b>	<b>541,431,173</b>	<b>486,109,901</b>	<b>799,781,386</b>	<b>851,925,391</b>	<b>530,990,604</b>	<b>5,268,908,947</b>	<b>1,599,894,085</b>	<b>1,786,531,022</b>
	Atención a la Salud	4,478,972,160	228,756,961	270,455,368	397,950,620	379,153,051	387,045,432	355,142,358	461,838,442	349,511,107	372,613,960	375,882,464	425,950,297	474,672,099
	Formación y capacitación de recursos humanos para la salud	281,630,363	13,584,818	10,697,094	16,615,159	16,147,534	13,598,505	12,059,041	22,687,627	12,713,324	14,990,125	19,211,446	39,049,952	90,275,737
	Investigación y desarrollo tecnológico en salud	293,588,719	19,065,843	17,514,137	27,882,529	27,014,312	22,550,125	18,635,042	31,775,330	25,266,952	19,537,267	16,626,604	24,046,299	43,674,279
	Prevención y atención contra las adicciones	778,651,806	35,767,119	45,814,925	55,075,876	120,572,790	54,671,202	36,821,586	68,796,182	45,589,655	53,477,909	66,500,632	57,424,195	138,139,733
	Prevención y atención de VIH/SIDA y otras ITS	1,720,020	-	-	165,673	165,673	165,673	165,673	165,673	165,673	165,673	165,673	165,673	228,961
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	195,307,929	-	-	-	-	-	-	-	195,307,929	-	-	-	-
	Programa de Atención a Personas con Discapacidad	6,110,938	-	-	-	-	-	6,110,938	-	-	-	-	-	-
	Programa de vacunación	5,601,725,740	400	169,116	183,076	120,252,501	168,127	166,458	390,132	159,943,176	100,829	4,277,062,152	521,937,788	521,351,986
	Protección y restitución de los derechos de las niñas, niños y adolescentes	100,498,045	4,447,176	6,824,013	7,983,986	7,597,217	8,921,009	8,409,505	10,447,646	7,820,388	7,939,932	8,197,186	8,913,670	12,996,316
	Salud materna, sexual y reproductiva	1,325,203,477	6,038,854	6,463,368	9,713,944	8,724,711	9,368,686	7,836,335	13,325,727	17,076,670	17,518,918	425,713,701	396,408,491	407,014,072
	Servicios de asistencia social integral	1,763,987,635	33,208,628	33,240,226	36,121,564	998,456,061	44,942,413	40,762,965	190,354,626	38,530,515	44,645,991	79,549,088	125,997,718	98,177,839
<b>14 Trabajo y Previsión Social</b>		<b>20,001,038</b>	<b>1,111,952</b>	<b>1,331,222</b>	<b>1,560,550</b>	<b>1,556,551</b>	<b>1,374,463</b>	<b>1,739,720</b>	<b>1,407,657</b>	<b>1,461,996</b>	<b>1,601,643</b>	<b>4,472,039</b>	<b>1,328,780</b>	<b>1,054,463</b>
	Articulación de Políticas Integrales de Juventud	14,839,525	604,118	803,398	970,189	976,189	976,189	1,286,989	976,189	976,189	1,276,189	3,963,232	976,189	1,054,463
	Ejecución de los programas y acciones de la Política Laboral	5,161,513	507,834	527,824	590,361	580,362	398,274	452,731	431,468	485,807	325,454	508,807	352,591	-
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>1,290,944,402</b>	<b>-</b>	<b>908,783,320</b>	<b>272,972,201</b>	<b>109,188,881</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Programa de Vivienda Social	1,290,944,402	-	908,783,320	272,972,201	109,188,881	-	-	-	-	-	-	-	-
<b>19 Aportaciones a Seguridad Social</b>		<b>8,070,912,414</b>	<b>1,717,818,554</b>	<b>520,451,545</b>	<b>421,355,242</b>	<b>439,756,175</b>	<b>565,128,862</b>	<b>445,653,432</b>	<b>620,107,715</b>	<b>506,380,243</b>	<b>466,368,478</b>	<b>511,232,416</b>	<b>580,954,411</b>	<b>1,275,705,343</b>
	Programa IMSS-BIENESTAR	8,070,912,414	1,717,818,554	520,451,545	421,355,242	439,756,175	565,128,862	445,653,432	620,107,715	506,380,243	466,368,478	511,232,416	580,954,411	1,275,705,343
<b>20 Bienestar</b>		<b>10,462,511,157</b>	<b>2,672,945,334</b>	<b>2,298,137,783</b>	<b>33,069,325</b>	<b>38,533,332</b>	<b>33,069,325</b>	<b>671,429,368</b>	<b>1,166,107,187</b>	<b>717,981,010</b>	<b>1,153,929,118</b>	<b>531,201,192</b>	<b>1,121,363,954</b>	<b>24,744,230</b>
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	7,611,466,729	1,967,504,950	1,532,575,217	24,755,992	30,219,999	24,755,992	569,746,131	803,298,706	618,623,434	799,947,439	429,743,806	793,864,169	16,430,894
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,851,044,428	705,440,384	765,562,566	8,313,333	8,313,333	8,313,333	101,683,236	362,808,481	99,357,576	353,981,679	101,457,387	327,499,785	8,313,337
<b>22 Instituto Nacional Electoral</b>		<b>7,534,894</b>	<b>116,244</b>	<b>306,518</b>	<b>148,927</b>	<b>542,364</b>	<b>1,194,218</b>	<b>125,982</b>	<b>2,079,830</b>	<b>1,194,217</b>	<b>144,930</b>	<b>137,410</b>	<b>1,194,217</b>	<b>350,037</b>
	Capacitación y educación para el ejercicio democrático de la ciudadanía	7,534,894	116,244	306,518	148,927	542,364	1,194,218	125,982	2,079,830	1,194,217	144,930	137,410	1,194,217	350,037
<b>25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos</b>		<b>49,935,305,425</b>	<b>4,252,970,794</b>	<b>3,134,943,079</b>	<b>4,065,648,976</b>	<b>3,296,909,830</b>	<b>4,513,989,504</b>	<b>4,094,022,955</b>	<b>5,889,732,038</b>	<b>2,882,400,674</b>	<b>3,718,373,285</b>	<b>3,881,671,622</b>	<b>5,511,684,791</b>	<b>4,692,957,877</b>
	Becas para la población atendida por el sector educativo	199,043,503	-	-	65,684,356	65,684,356	67,674,791	-	-	-	-	-	-	-
	Servicios de educación básica en la Ciudad de México	49,736,261,922	4,252,970,794	3,134,943,079	3,999,964,620	3,231,225,474	4,446,314,713	4,094,022,955	5,889,732,038	2,882,400,674	3,718,373,285	3,881,671,622	5,511,684,791	4,692,957,877
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>556,565,384,948</b>	<b>55,584,604,566</b>	<b>42,886,947,788</b>	<b>46,269,369,689</b>	<b>36,809,715,829</b>	<b>53,896,226,866</b>	<b>35,540,499,865</b>	<b>50,121,361,122</b>	<b>35,012,762,210</b>	<b>39,201,763,867</b>	<b>39,830,841,983</b>	<b>43,284,954,725</b>	<b>78,126,336,438</b>
	FAETA Educación de Adultos	371,236,479	47,127,696	30,801,243	27,787,503	25,970,581	30,347,574	25,727,831	32,060,783	27,984,749	28,387,429	27,946,782	32,734,085	34,360,224
	FAETA Educación Tecnológica	5,122,983,421	541,795,206	384,208,580	384,208,580	384,208,580	384,208,580	384,208,579	365,750,717	369,223,114	365,750,717	365,750,717	559,811,079	633,858,974
	FAM Asistencia Social	14,003,391,697	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,307	1,166,949,324
	FAM Infraestructura Educativa Básica	12,841,971,158	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,428	1,071,234,425	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,099	1,069,094,098
	FAM Infraestructura Educativa Media Superior y Superior	852,385,836	71,103,185	71,103,185	71,103,185	71,103,185	71,103,185	71,103,186	70,961,121	70,961,121	70,961,121	70,961,121	70,961,121	70,961,119
	FASSA	26,580,689,707	2,298,212,064	1,832,463,711	2,155,883,555	1,854,380,420	2,244,362,629	1,980,435,972	2,006,756,347	1,770,412,045	1,964,828,645	2,230,277,537	2,780,026,361	3,462,850,423
	FONE Fondo de Compensación	12,880,507,772	409,437,141	1,707,386,283	392,622,804	1,700,847,299	392,622,804	1,700,847,301	1,703,961,741	394,943,854	395,429,841	1,694,061,533	385,837,038	2,002,510,133

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	FONE Gasto de Operación	17,901,857,336	1,409,312,090	1,406,324,348	2,151,622,981	1,427,793,372	2,744,994,137	1,287,227,022	1,432,552,255	1,230,245,606	1,367,827,650	1,174,806,205	1,058,128,522	1,211,023,147
	FONE Otros de Gasto Corriente	11,823,374,615	1,463,441,740	867,707,940	1,263,608,598	866,917,038	903,908,281	850,462,402	1,147,009,609	534,346,371	774,198,593	785,607,487	840,299,871	1,525,866,684
	FONE Servicios Personales	454,186,986,926	47,105,991,709	34,348,768,764	37,584,348,749	28,240,311,619	44,886,495,943	27,002,303,840	41,126,265,143	28,378,601,944	31,998,336,465	31,245,387,195	35,321,113,242	66,949,062,311
<b>35</b>	<b>Comisión Nacional de los Derechos Humanos</b>	<b>8,499,564</b>	<b>572,399</b>	<b>589,885</b>	<b>623,745</b>	<b>583,348</b>	<b>556,632</b>	<b>873,167</b>	<b>645,200</b>	<b>566,705</b>	<b>595,701</b>	<b>1,172,621</b>	<b>558,448</b>	<b>1,161,713</b>
	Atender asuntos relacionados con las niñas, niños y adolescentes y las familias.	8,499,564	572,399	589,885	623,745	583,348	556,632	873,167	645,200	566,705	595,701	1,172,621	558,448	1,161,713
<b>43</b>	<b>Instituto Federal de Telecomunicaciones</b>	<b>6,612,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168,954</b>	<b>1,223,954</b>	<b>168,954</b>	<b>341,498</b>	<b>2,303,430</b>	<b>591,340</b>	<b>1,560,430</b>	<b>253,440</b>
	Regulación de los servicios de Telecomunicaciones y Radiodifusión y fortalecimiento de los derechos de sus usuarios y audiencias	6,612,000	-	-	-	-	168,954	1,223,954	168,954	341,498	2,303,430	591,340	1,560,430	253,440
<b>47</b>	<b>Entidades no Sectorizadas</b>	<b>33,673,494,164</b>	<b>581,060,339</b>	<b>2,569,832,380</b>	<b>5,251,318,739</b>	<b>1,438,145,946</b>	<b>7,285,691,442</b>	<b>680,725,310</b>	<b>1,484,416,514</b>	<b>5,135,495,657</b>	<b>810,117,237</b>	<b>1,739,633,569</b>	<b>5,255,895,316</b>	<b>1,441,161,715</b>
	Atención a la salud de personas sin seguridad social	6,030,847,773	251,484,240	251,484,240	258,641,040	898,567,950	255,062,640	265,797,840	902,146,350	258,641,040	272,954,640	1,120,593,358	327,988,047	967,486,389
	Atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	25,599,174,093	187,021,560	2,186,561,231	4,767,982,323	359,020,390	6,767,521,993	359,020,390	359,020,390	4,767,982,323	359,020,390	359,020,390	4,767,982,323	359,020,390
	Fortalecimiento a la atención médica	452,179,795	25,884,282	25,884,282	25,884,282	63,899,824	66,700,622	25,879,314	25,877,759	25,877,759	25,877,759	25,877,759	32,223,035	82,313,117
	Programa de Apoyo a la Educación Indígena	1,591,292,502	116,670,257	105,902,627	198,811,094	116,657,782	196,406,186	30,027,766	197,372,015	82,994,535	152,264,448	234,142,063	127,701,911	32,341,818
<b>48</b>	<b>Cultura</b>	<b>39,492,309</b>	<b>327,963</b>	<b>1,964,285</b>	<b>1,939,459</b>	<b>2,966,758</b>	<b>4,034,291</b>	<b>2,748,888</b>	<b>3,742,867</b>	<b>3,896,379</b>	<b>3,174,805</b>	<b>4,409,796</b>	<b>5,326,334</b>	<b>4,960,484</b>
	Desarrollo Cultural	13,196,197	42,998	240,240	207,269	910,546	2,086,242	1,211,156	1,624,054	1,538,934	1,216,167	1,291,781	1,547,740	1,279,070
	Producción y distribución de libros y materiales artísticos y culturales	2,110,728	195,178	207,038	232,038	245,178	233,318	255,177	182,038	184,598	178,198	157,615	20,178	20,178
	Servicios Cinematográficos	937,765	75,388	138,984	100,907	86,898	86,898	86,898	86,898	86,898	70,802	47,507	36,831	32,855
	Servicios educativos culturales y artísticos	23,247,618	14,400	1,378,023	1,399,245	1,724,136	1,627,833	1,195,656	1,849,877	2,085,949	1,709,639	2,912,893	3,721,585	3,628,381
<b>49</b>	<b>Fiscalía General de la República</b>	<b>5,003,141</b>	<b>219,616</b>	<b>353,113</b>	<b>376,033</b>	<b>689,931</b>	<b>765,029</b>	<b>469,771</b>	<b>405,323</b>	<b>265,724</b>	<b>275,471</b>	<b>431,979</b>	<b>435,363</b>	<b>315,788</b>
	Actividades de apoyo administrativo	2,153,141	-	129,569	198,981	198,981	268,393	269,299	233,687	101,804	101,804	225,820	225,820	198,981
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	2,200,000	219,616	223,543	177,051	165,950	171,636	200,472	171,636	163,920	173,667	206,158	209,543	116,807
	Investigar, perseguir y prevenir delitos del orden electoral	650,000	-	-	-	325,000	325,000	-	-	-	-	-	-	-
<b>GYR</b>	<b>Instituto Mexicano del Seguro Social</b>	<b>54,184,754,577</b>	<b>5,181,228,147</b>	<b>3,775,844,220</b>	<b>3,841,679,022</b>	<b>4,162,868,098</b>	<b>3,841,598,122</b>	<b>4,286,123,472</b>	<b>3,874,414,709</b>	<b>4,882,763,556</b>	<b>3,922,602,815</b>	<b>3,919,347,647</b>	<b>4,414,816,715</b>	<b>8,081,468,053</b>
	Atención a la Salud	32,891,974,709	3,226,119,764	2,121,110,249	2,170,349,726	2,525,313,289	2,180,621,024	2,599,459,635	2,211,813,931	3,097,127,890	2,265,106,758	2,231,017,533	2,595,944,874	5,667,990,036
	Prestaciones sociales	256,411,334	21,820,787	15,759,617	17,466,501	22,904,253	18,017,361	20,398,305	20,422,523	22,479,234	17,564,734	18,291,753	25,004,152	36,282,114
	Prevención y control de enfermedades	5,751,111,018	626,182,107	363,719,134	414,583,727	373,446,940	403,568,558	421,833,594	376,356,948	466,668,377	395,070,264	424,906,832	522,455,943	962,318,593
	Servicios de guardería	15,285,257,516	1,307,105,489	1,275,255,220	1,239,279,068	1,241,203,616	1,239,391,179	1,244,431,938	1,265,821,307	1,296,488,054	1,244,861,059	1,245,131,529	1,271,411,746	1,414,877,311
<b>GYN</b>	<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>21,674,218,364</b>	<b>1,626,277,217</b>	<b>1,888,863,370</b>	<b>1,877,849,554</b>	<b>1,827,371,984</b>	<b>1,995,772,657</b>	<b>1,781,038,296</b>	<b>2,004,537,729</b>	<b>1,840,990,974</b>	<b>1,655,620,645</b>	<b>1,658,363,048</b>	<b>1,891,531,332</b>	<b>1,626,001,556</b>
	Atención a la Salud	18,390,130,272	1,330,600,625	1,632,235,274	1,604,452,806	1,560,553,366	1,709,633,418	1,519,335,408	1,697,051,966	1,565,648,699	1,397,215,680	1,447,268,312	1,595,419,687	1,330,715,032
	Prevención y control de enfermedades	271,056,706	25,300,514	20,465,316	21,104,694	22,248,794	24,199,162	20,915,814	27,051,824	22,139,141	20,518,531	15,216,109	25,139,580	26,757,225
	Servicios de Estancias de Bienestar y Desarrollo Infantil	3,013,031,386	270,376,078	236,162,780	252,292,055	244,569,824	261,940,077	240,787,074	280,433,939	253,203,134	237,886,434	195,878,627	270,972,065	268,529,300

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2024  
 Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático  
 (Posos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total <sup>1/</sup></b>		<b>233,961,382,224</b>	<b>17,667,428,277</b>	<b>15,573,709,608</b>	<b>6,614,248,132</b>	<b>9,607,793,343</b>	<b>6,883,155,730</b>	<b>25,197,544,577</b>	<b>39,922,952,486</b>	<b>20,064,911,674</b>	<b>31,499,115,947</b>	<b>22,113,315,229</b>	<b>33,790,926,962</b>	<b>5,026,280,258</b>
<b>07 Defensa Nacional</b>		<b>125,937,262,357</b>	<b>722,958,981</b>	<b>1,235,433,554</b>	<b>1,017,606,606</b>	<b>2,041,945,727</b>	<b>1,539,764,700</b>	<b>18,988,126,225</b>	<b>26,309,142,539</b>	<b>13,676,496,845</b>	<b>22,003,357,824</b>	<b>13,560,704,288</b>	<b>24,763,619,873</b>	<b>78,105,195</b>
	Prestación de Servicios Públicos de Transporte Masivo de Personas y Carga Tren Maya	5,937,262,358	200,692,396	437,246,969	279,807,525	435,777,558	563,380,833	415,565,973	599,520,492	659,285,692	444,087,817	900,475,562	923,316,346	78,105,195
	Proyectos de Transporte Masivo de Pasajeros	119,999,999,999	522,266,585	798,186,585	737,799,081	1,606,168,169	976,383,867	18,572,560,252	25,709,622,047	13,017,211,153	21,559,270,007	12,660,228,726	23,840,303,527	-
<b>08 Agricultura y Desarrollo Rural</b>		<b>2,126,754,532</b>	<b>340,193,551</b>	<b>329,852,885</b>	<b>374,219,104</b>	<b>201,870,107</b>	<b>221,177,826</b>	<b>194,264,975</b>	<b>215,795,005</b>	<b>125,461,294</b>	<b>106,910,441</b>	<b>7,002,278</b>	<b>5,410,990</b>	<b>4,596,077</b>
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	10,782,782	62,276	407,321	664,316	647,598	632,367	609,096	683,484	628,469	602,037	1,862,827	1,759,962	2,223,029
	Generación de Proyectos de Investigación <sup>2/</sup>	1,517,258	58,259	82,512	79,601	84,276	76,019	100,598	206,987	150,898	165,495	171,517	168,575	172,521
	Actividades de apoyo administrativo	10,065,221	752,811	833,807	728,637	819,783	738,927	832,085	847,867	809,891	739,977	815,667	932,603	1,213,166
	Diseño y Aplicación de la Política Agropecuaria	10,904,688	1,299,026	1,330,263	1,372,050	814,082	898,324	864,633	954,439	848,247	592,453	420,064	523,746	987,360
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	427,500,000	77,702,253	68,701,992	56,101,627	61,501,784	67,501,958	67,501,958	28,488,429	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	986,360,000	96,034,556	86,488,628	125,245,386	94,376,493	121,681,110	119,209,801	124,382,715	118,192,844	100,748,467	-	-	-
	Sanidad e Inocuidad Agroalimentaria	107,764,591	-	7,723,992	6,357,691	43,626,092	29,649,121	5,146,804	4,705,860	3,789,783	2,534,477	2,968,435	1,262,337	-
	Producción para el Bienestar	566,999,993	164,284,370	164,284,370	183,669,796	-	-	-	54,761,457	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	4,860,000	-	-	-	-	-	-	763,767	1,041,163	1,527,535	763,767	763,767	-
<b>09 Infraestructura, Comunicaciones y Transportes</b>		<b>128,000,000</b>	<b>-</b>	<b>15,928,817</b>	<b>15,886,293</b>	<b>12,610,211</b>	<b>13,445,004</b>	<b>13,445,004</b>	<b>23,348,003</b>	<b>14,065,222</b>	<b>9,972,247</b>	<b>4,584,145</b>	<b>2,357,527</b>	<b>2,357,527</b>
	Reconstrucción y Conservación de Carreteras	128,000,000	-	15,928,817	15,886,293	12,610,211	13,445,004	13,445,004	23,348,003	14,065,222	9,972,247	4,584,145	2,357,527	2,357,527
<b>10 Economía</b>		<b>3,260,010</b>	<b>128,227</b>	<b>222,026</b>	<b>282,804</b>	<b>261,957</b>	<b>287,984</b>	<b>281,355</b>	<b>282,477</b>	<b>284,705</b>	<b>292,839</b>	<b>262,652</b>	<b>300,124</b>	<b>372,860</b>
	Estudios de reinversión <sup>2/</sup>	3,260,010	128,227	222,026	282,804	261,957	287,984	281,355	282,477	284,705	292,839	262,652	300,124	372,860
<b>11 Educación Pública</b>		<b>3,454,631,997</b>	<b>325,720,950</b>	<b>276,249,957</b>	<b>265,015,198</b>	<b>255,809,112</b>	<b>241,838,674</b>	<b>240,729,477</b>	<b>276,032,414</b>	<b>265,882,255</b>	<b>263,945,293</b>	<b>256,078,623</b>	<b>299,269,630</b>	<b>488,060,415</b>
	Servicios de Educación Media Superior	1,618,647,721	103,999,460	112,364,684	122,514,449	117,123,185	109,137,983	116,554,555	134,711,146	112,381,476	113,651,863	115,702,978	152,907,545	307,598,397
	Servicios de Educación Superior y Posgrado	276,384,398	27,957,984	25,798,336	22,460,640	22,259,710	19,474,622	19,394,755	21,747,709	21,097,151	19,405,869	19,500,023	21,173,802	36,113,797
	Investigación Científica y Desarrollo Tecnológico	1,534,477,805	192,892,930	134,375,408	116,345,581	114,812,937	110,225,289	103,029,526	117,279,780	130,497,683	127,440,908	122,921,003	144,105,917	-
	Programa de Becas Elisa Acuña	2,922,081	315,880	242,475	225,780	225,780	225,780	225,780	212,530	518,444	186,030	186,030	186,030	171,541
	Subsidios para organismos descentralizados estatales	22,199,992	554,695	3,469,054	3,468,749	1,387,500	2,774,999	1,524,861	2,081,249	1,387,500	3,260,623	138,750	2,081,249	70,763
<b>12 Salud</b>		<b>419,014,150</b>	<b>9,002,365</b>	<b>12,023,087</b>	<b>10,806,207</b>	<b>9,789,881</b>	<b>11,405,487</b>	<b>8,068,065</b>	<b>11,701,005</b>	<b>149,034,031</b>	<b>11,149,790</b>	<b>139,184,070</b>	<b>15,733,111</b>	<b>31,117,051</b>
	Protección Contra Riesgos Sanitarios	17,645,442	1,017,044	1,197,916	1,306,025	1,157,100	1,291,230	1,139,096	1,278,240	1,107,068	1,255,073	1,517,024	1,711,081	3,668,544
	Vigilancia epidemiológica	401,368,709	7,985,321	10,825,171	9,500,182	8,632,781	10,114,257	6,928,969	10,422,765	147,926,963	9,894,717	137,667,046	14,022,030	27,448,507
<b>13 Marina</b>		<b>13,005,275</b>	<b>-</b>	<b>75,000</b>	<b>472,130</b>	<b>5,239,822</b>	<b>4,582,041</b>	<b>3,096,282</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>-</b>
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	75,000	472,130	5,239,822	4,582,041	3,096,282	75,000	75,000	75,000	75,000	-	-
	Operación y conservación de infraestructura ferroviaria <sup>2/</sup>	760,000	-	75,000	150,000	85,000	75,000	75,000	75,000	75,000	75,000	75,000	-	-
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>458,560,552</b>	<b>-</b>	<b>107,441,557</b>	<b>70,405,018</b>	<b>63,218,438</b>	<b>37,436,818</b>	<b>39,728,736</b>	<b>41,967,291</b>	<b>36,438,362</b>	<b>22,229,988</b>	<b>14,702,392</b>	<b>13,417,161</b>	<b>11,574,791</b>
	Programa de Vivienda Social	43,320,282	-	30,496,085	9,160,141	3,664,056	-	-	-	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	415,240,270	-	76,945,472	61,244,877	59,554,382	37,436,818	39,728,736	41,967,291	36,438,362	22,229,988	14,702,392	13,417,161	11,574,791
<b>16 Medio Ambiente y Recursos Naturales</b>		<b>7,158,091,176</b>	<b>219,674,030</b>	<b>435,592,111</b>	<b>581,221,734</b>	<b>1,136,955,900</b>	<b>955,054,065</b>	<b>764,264,909</b>	<b>881,818,731</b>	<b>689,732,955</b>	<b>541,850,107</b>	<b>449,649,432</b>	<b>288,963,889</b>	<b>213,313,312</b>
	Capacitación Ambiental y Desarrollo Sustentable	4,717,694	395,769	427,751	390,979	352,399	395,377	343,772	369,189	357,156	473,327	361,050	425,501	425,426
	Investigación científica y tecnológica	216,643,869	12,984,276	13,176,813	16,237,684	13,834,180	19,533,542	13,406,558	16,955,160	13,147,794	15,076,402	14,675,321	22,216,529	45,399,610
	Protección Forestal	1,488,488,417	152,921,042	110,013,637	103,686,651	108,831,653	119,432,717	105,060,937	128,219,736	124,927,029	154,309,248	110,858,306	163,691,169	106,536,292
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	179,762,315	5,913,492	13,785,563	16,438,996	15,414,413	14,303,421	16,075,181	16,618,805	15,671,102	14,582,558	17,266,649	13,871,649	19,820,486
	Conservación y Manejo de Áreas Naturales Protegidas	68,870,817	3,981,657	17,369,710	4,163,452	7,292,346	5,307,911	3,604,579	6,100,896	4,453,954	4,029,123	4,129,870	4,847,961	3,589,358
	Regulación Ambiental	82,912,637	6,629,976	7,068,197	6,965,424	6,190,119	7,170,546	6,132,826	6,638,629	6,346,142	6,660,429	6,197,137	8,415,086	8,498,126
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	61,930,227	19,999,694	5,103,080	4,745,630	6,512,343	4,905,025	4,841,238	5,615,034	4,827,184	5,380,999	-	-	-
	Gestión integral y sustentable del agua	1,238,369,052	-	234,334,611	204,110,277	205,188,034	206,267,891	251,767,861	121,464,725	4,841,058	4,841,058	2,776,769	2,776,768	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	81,753,461	7,170,065	6,763,531	6,820,894	6,411,851	6,717,221	6,178,186	6,975,494	6,386,557	6,515,632	6,696,502	7,514,307	7,603,219
	Actividades de apoyo administrativo	13,043,037	2,871,007	1,337,827	208,600	12,000	589,347	8,118	-	-	-	-	2,309,394	5,706,744
	Actividades de apoyo a la función pública y buen gobierno	4,117,451	572,811	283,704	262,917	255,885	283,464	238,039	262,768	259,191	247,443	196,817	318,214	936,199
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	125,791,915	6,234,241	6,796,480	6,858,449	15,152,132	9,940,250	5,552,227	17,211,854	8,640,591	9,622,879	12,707,362	12,277,600	14,797,853
	Programa de Conservación para el Desarrollo Sostenible	154,720,550	-	10,000,000	15,000,000	20,000,000	25,000,000	25,000,000	20,000,000	15,000,000	16,000,000	8,720,550	-	-
	Agua Potable, Drenaje y Tratamiento	717,634,778	-	-	-	216,982,845	141,883,521	44,681,099	99,852,636	74,642,796	16,225,030	80,367,522	42,999,329	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,699,700,357	-	-	-	170,223,831	170,223,831	254,574,288	338,924,753	339,432,401	254,574,288	170,223,963	1,523,001	-
	Desarrollo Forestal Sustentable para el Bienestar	903,562,985	-	1,931,208	185,731,781	333,501,871	208,700,000	11,800,000	82,209,052	55,800,000	15,311,691	2,800,000	5,777,382	-
	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	116,071,614	-	7,200,000	9,600,000	10,800,000	14,400,000	15,000,000	14,400,000	15,000,000	18,000,000	11,671,614	-	-
<b>18 Energía</b>		<b>428,718,692</b>	<b>10,584,870</b>	<b>7,973,073</b>	<b>294,880,412</b>	<b>11,596,923</b>	<b>12,016,549</b>	<b>11,939,510</b>	<b>13,047,550</b>	<b>10,655,752</b>	<b>10,282,087</b>	<b>18,848,565</b>	<b>16,908,519</b>	<b>9,984,882</b>
	Actividades de apoyo administrativo	7,902,472	602,041	605,436	663,898	632,836	689,794	604,905	677,186	577,102	641,967	595,844	750,092	861,372
	Conducción de la política energética	55,275,644	1,352,185	1,853,160	2,349,186	4,349,393	6,336,679	6,995,980	7,085,801	4,933,248	4,193,556	7,708,403	4,396,589	3,721,464
	Coordinación de la política energética en electricidad	4,237,476	272,554	344,356	364,642	406,242	375,232	340,418	350,785	287,808	304,676	293,038	362,942	534,784
	Coordinación de la política energética en hidrocarburos	7,070,755	438,146	580,263	630,810	662,094	659,538	617,963	626,591	460,412	487,622	469,114	573,135	865,068
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	68,040,617	7,919,945	4,589,859	4,680,147	5,546,357	3,955,306	3,380,243	4,307,188	4,397,182	4,654,267	9,782,167	10,825,762	4,002,194
	Recursos destinados a la transición e investigación en materia energética	286,191,729	-	-	286,191,729	-	-	-	-	-	-	-	-	-
<b>20 Bienestar</b>		<b>36,137,248,336</b>	<b>8,072,212,500</b>	<b>9,018,375,000</b>	-	-	-	<b>1,187,675,000</b>	<b>5,487,224,168</b>	<b>1,187,675,000</b>	<b>4,509,187,500</b>	<b>2,165,711,668</b>	<b>4,509,187,500</b>	-
	Sembrando Vida	36,137,248,336	8,072,212,500	9,018,375,000	-	-	-	1,187,675,000	5,487,224,168	1,187,675,000	4,509,187,500	2,165,711,668	4,509,187,500	-
<b>21 Turismo</b>		<b>212,023,150</b>	<b>39,316,407</b>	<b>35,870,792</b>	<b>35,996,521</b>	<b>20,486,059</b>	<b>18,535,989</b>	<b>11,925,079</b>	<b>12,887,207</b>	<b>11,844,147</b>	<b>7,138,278</b>	<b>8,742,961</b>	<b>4,470,642</b>	<b>4,075,468</b>
	Escalas náuticas en Mar de Cortés y otras unidades de negocios <sup>2/</sup>	211,289,550	39,316,407	35,870,792	35,996,521	20,486,059	18,535,989	11,925,079	12,887,207	11,844,147	7,138,278	8,742,961	4,470,642	4,075,468
	Desarrollo y promoción de proyectos turísticos sustentables	733,600	-	-	-	-	-	-	-	733,600	-	-	-	-
<b>23 Provisiones Salariales y Económicas</b>		<b>18,213,081,885</b>	<b>2,515,217,060</b>	<b>1,019,026,705</b>	<b>1,019,026,705</b>	<b>2,515,217,060</b>	<b>1,019,026,705</b>	<b>1,019,026,705</b>	<b>2,515,217,060</b>	<b>1,019,026,705</b>	<b>1,019,026,705</b>	<b>2,515,217,060</b>	<b>1,019,026,705</b>	<b>1,019,026,710</b>
	Fondo de Desastres Naturales (FONDEN)	17,984,761,420	2,496,190,355	1,000,000,000	1,000,000,000	2,496,190,355	1,000,000,000	1,000,000,000	2,496,190,355	1,000,000,000	1,000,000,000	2,496,190,355	1,000,000,000	1,000,000,000
	Fondo de Prevención de Desastres Naturales	228,320,465	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,705	19,026,710
<b>36 Seguridad y Protección Ciudadana</b>		<b>190,683,882</b>	<b>13,195,105</b>	<b>12,733,153</b>	<b>38,920,052</b>	<b>13,234,905</b>	<b>14,694,514</b>	<b>12,840,818</b>	<b>13,692,164</b>	<b>12,667,870</b>	<b>13,129,643</b>	<b>12,742,429</b>	<b>15,737,300</b>	<b>17,095,929</b>
	Coordinación del Sistema Nacional de Protección Civil	190,683,882	13,195,105	12,733,153	38,920,052	13,234,905	14,694,514	12,840,818	13,692,164	12,667,870	13,129,643	12,742,429	15,737,300	17,095,929
<b>38 Humanidades, Ciencias, Tecnologías e Innovación</b>		<b>297,736,719</b>	<b>19,508,014</b>	<b>18,371,091</b>	<b>24,301,855</b>	<b>33,241,659</b>	<b>27,299,364</b>	<b>28,209,633</b>	<b>21,662,015</b>	<b>21,124,930</b>	<b>21,474,798</b>	<b>31,075,931</b>	<b>23,642,233</b>	<b>27,825,196</b>
	Investigación científica, desarrollo e innovación	148,882,249	10,058,014	10,457,698	16,388,459	11,040,171	10,171,090	14,081,359	10,133,741	11,096,656	9,946,524	16,947,657	11,113,959	17,446,921
	Becas de posgrado y apoyos a la calidad	148,854,470	9,450,000	7,913,393	7,913,396	22,201,488	17,128,274	14,128,274	11,528,274	10,028,274	11,528,274	14,128,274	12,528,274	10,378,275
<b>47 Entidades no Sectorizadas</b>		<b>31,915,053</b>	-	-	<b>8,800,000</b>	-	-	-	<b>3,966,021</b>	<b>9,574,516</b>	<b>9,574,516</b>	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	31,915,053	-	-	8,800,000	-	-	-	3,966,021	9,574,516	9,574,516	-	-	-
<b>TYT Petróleos Mexicanos <sup>2/</sup></b>		<b>1,878,394,012</b>	<b>1,777,565,262</b>	<b>31,348,999</b>	<b>12,821,406</b>	<b>8,319,521</b>	<b>16,509,135</b>	<b>30,078,076</b>	<b>280,256</b>	<b>122,849</b>	<b>1,348,510</b>	-	-	-
	Operación y mantenimiento de la infraestructura en ecología	300,000	-	-	-	-	-	<b>300,000</b>	-	-	-	-	-	-
	Proyectos de infraestructura económica de hidrocarburos	1,839,738,036	1,777,565,262	31,348,999	12,800,400	93,037	-	16,178,724	280,256	122,849	1,348,510	-	-	-
	Mantenimiento de infraestructura	38,355,976	-	-	21,005	8,226,484	16,509,135	13,599,352	-	-	-	-	-	-
<b>TVV Comisión Federal de Electricidad <sup>2/</sup></b>		<b>36,872,240,446</b>	<b>3,602,150,955</b>	<b>3,017,191,801</b>	<b>2,843,586,086</b>	<b>3,277,996,061</b>	<b>2,750,080,876</b>	<b>2,643,844,729</b>	<b>4,094,813,580</b>	<b>2,834,015,638</b>	<b>2,948,170,381</b>	<b>2,928,733,735</b>	<b>2,812,881,758</b>	<b>3,118,774,845</b>
	Servicio de transporte de gas natural	34,757,293,640	3,598,983,012	2,961,423,594	2,788,367,927	3,124,971,041	2,686,003,665	2,504,338,630	4,020,181,636	2,657,717,495	2,675,610,334	2,667,762,881	2,487,253,507	2,584,679,918
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	2,260,000	-	48,183	168,183	168,183	453,183	168,183	168,183	168,183	413,183	168,183	168,183	168,172
	Proyectos de infraestructura económica de electricidad	252,130,000	-	7,072,106	216,754	26,102,083	8,158,612	5,583,128	9,369,051	72,738,063	80,060,256	13,384,359	13,384,358	16,061,230
	Mantenimiento de infraestructura	1,860,556,806	3,167,943	48,647,919	54,833,222	126,754,754	55,465,416	133,754,788	65,094,710	103,391,896	192,086,608	247,418,313	312,075,710	517,865,525

1/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

2/ Recursos propios

Presupuesto de Egresos de la Federación 2024  
 Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos  
 (Posos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>		<b>339,104,293,645</b>	<b>20,497,399,801</b>	<b>81,787,795,596</b>	<b>17,362,821,735</b>	<b>27,466,514,216</b>	<b>17,496,508,080</b>	<b>16,772,246,298</b>	<b>23,080,108,940</b>	<b>19,667,138,922</b>	<b>18,608,657,374</b>	<b>51,463,791,253</b>	<b>20,608,540,332</b>	<b>24,292,771,098</b>
<b>04 Gobernación</b>		<b>685,094,108</b>	<b>31,377,633</b>	<b>31,681,431</b>	<b>67,995,956</b>	<b>128,517,248</b>	<b>132,605,524</b>	<b>44,289,293</b>	<b>41,810,166</b>	<b>35,720,003</b>	<b>42,117,677</b>	<b>51,736,617</b>	<b>42,314,619</b>	<b>34,927,941</b>
	Conducción de la política interior	37,374,109	2,927,233	3,018,723	2,855,168	2,755,115	2,956,085	2,736,622	3,040,218	2,687,026	3,156,801	2,916,242	3,798,437	4,526,439
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	77,430,662	6,941,715	6,001,123	3,880,021	6,261,297	7,300,489	9,532,831	8,201,581	8,550,841	7,860,086	6,331,659	3,284,511	3,284,508
	Impulso a la democracia participativa y fomento a la construcción de paz en México	17,165,291	1,524,675	1,768,519	1,319,742	1,308,242	1,322,600	1,312,444	1,463,944	1,360,197	1,420,104	1,469,034	1,431,696	1,464,094
	Promover la atención y prevención de la violencia contra las mujeres	363,515,947	8,258,165	8,143,395	47,222,575	104,642,043	106,104,766	14,326,055	11,332,352	6,911,004	13,163,764	27,586,194	10,453,289	5,372,345
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	159,261,810	9,743,939	10,771,404	10,334,313	11,384,029	12,624,027	14,408,361	15,342,749	14,143,129	14,330,448	11,064,994	19,092,505	16,021,912
	Protección y defensa de los derechos humanos	30,346,289	1,981,906	1,978,267	2,384,137	2,166,522	2,297,557	1,972,980	2,429,322	2,067,806	2,186,474	2,368,494	4,254,181	4,258,643
<b>06 Hacienda y Crédito Público</b>		<b>195,174,663</b>	<b>9,193,264</b>	<b>13,911,377</b>	<b>14,587,524</b>	<b>31,771,820</b>	<b>14,685,687</b>	<b>13,075,941</b>	<b>14,192,511</b>	<b>14,612,037</b>	<b>14,299,321</b>	<b>16,893,621</b>	<b>18,574,136</b>	<b>19,377,424</b>
	Detección y prevención de ilícitos financieros	195,174,663	9,193,264	13,911,377	14,587,524	31,771,820	14,685,687	13,075,941	14,192,511	14,612,037	14,299,321	16,893,621	18,574,136	19,377,424
<b>07 Defensa Nacional</b>		<b>7,735,409,367</b>	<b>615,570,706</b>	<b>547,791,901</b>	<b>526,227,329</b>	<b>584,867,118</b>	<b>588,261,388</b>	<b>586,899,281</b>	<b>706,662,454</b>	<b>492,427,133</b>	<b>629,197,154</b>	<b>1,153,023,659</b>	<b>725,198,239</b>	<b>579,283,005</b>
	Derechos humanos	77,075,545	6,754,997	5,920,649	5,922,149	6,429,802	6,368,867	5,920,649	6,801,849	5,922,149	5,920,649	7,602,771	7,397,790	6,113,224
	Programa de igualdad entre mujeres y hombres SDN	147,726,176	-	-	-	2,636,066	5,429,419	10,287,751	74,061,797	19,857,563	29,760,580	5,693,000	-	-
	Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	4,844,316,948	377,536,204	331,772,476	326,807,659	355,729,517	361,477,507	366,782,270	402,450,181	266,757,020	351,869,944	828,222,119	490,613,037	384,299,014
	Sistema educativo militar	2,666,290,698	231,279,505	210,098,776	193,497,521	220,071,733	214,985,595	203,908,611	223,348,627	199,890,401	241,645,981	311,505,769	227,187,412	188,870,767
<b>11 Educación Pública</b>		<b>207,611,291,870</b>	<b>7,703,255,501</b>	<b>68,551,915,105</b>	<b>8,167,724,814</b>	<b>16,495,685,408</b>	<b>8,859,935,042</b>	<b>7,898,036,308</b>	<b>9,148,042,073</b>	<b>9,240,503,857</b>	<b>7,712,681,029</b>	<b>40,501,384,271</b>	<b>9,056,315,291</b>	<b>14,275,813,171</b>
	Atención al deporte	667,040,302	53,070,582	75,746,382	37,754,989	35,801,779	38,918,219	52,844,310	51,712,692	50,640,576	54,508,937	51,251,446	99,351,242	65,439,148
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	29,524,940,063	-	17,087,939,378	58,466,486	15,837,961	15,118,111	101,814,860	15,118,111	17,368,111	19,388,930	11,435,127,696	229,176,325	529,584,096
	Desarrollo Cultural	4,442,748,210	651,413,006	413,633,083	362,758,365	370,918,231	345,485,461	276,557,017	336,064,236	355,372,563	309,684,154	312,330,236	332,685,851	375,846,007
	Educación Física de Excelencia	4,889,589	73,892	125,386	330,171	644,963	538,438	340,114	626,254	633,933	634,878	388,443	260,461	292,656
	Educación para Adultos (INEA)	34,549,693	860,342	1,845,274	2,999,394	3,271,615	3,037,003	3,145,859	2,947,516	3,013,853	3,538,366	3,310,983	4,011,619	2,567,870
	Jóvenes Escribiendo el Futuro	8,307,762,885	-	4,908,146,661	16,151,938	6,608,823	6,608,823	25,695,052	6,608,823	7,105,823	6,608,823	3,278,706,597	32,303,877	13,217,648
	La Escuela es Nuestra	20,418,008,442	-	9,009,162,249	9,360,000	9,008,640,000	11,520,000	324,000,000	11,520,000	2,000,606,193	14,400,000	14,400,000	14,400,000	-
	Producción y distribución de libros y materiales culturales	141,276,704	9,694,142	16,466,623	21,744,147	21,230,194	7,676,611	6,676,611	10,289,758	6,631,793	6,648,464	6,449,551	20,752,178	7,016,632
	Producción y transmisión de materiales educativos	608,095,246	50,493,320	47,322,162	49,333,081	53,100,183	54,414,957	55,589,686	86,530,977	52,943,653	52,829,867	48,407,134	30,460,521	26,669,705
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	49,869,758,606	65,038,254	29,274,202,443	106,062,979	27,473,217	24,922,217	296,807,634	30,628,217	28,922,217	24,227,792	19,464,214,429	123,417,913	403,841,294
	Programa de Becas Elisa Acuña	1,876,203,540	53,790,713	88,004,937	93,365,367	220,520,621	296,730,884	128,766,723	117,448,176	110,536,537	133,826,239	91,325,448	478,669,284	63,218,611
	Programa de Cultura Física y Deporte	151,278,887	790,499	2,980,193	17,093,942	14,634,116	29,766,330	10,283,388	14,660,077	21,267,629	21,208,921	1,690,939	4,803,266	12,099,587
	Programa de mantenimiento e infraestructura física educativa	200,007,567	12,655,232	15,394,684	20,408,976	18,375,648	17,541,648	15,740,808	19,797,719	14,008,073	15,559,448	12,797,841	22,494,538	15,232,952
	Servicios de Educación Media Superior	51,930,723,757	3,641,403,989	3,476,085,095	3,844,605,089	3,363,349,846	4,826,775,680	3,822,096,141	5,126,956,429	3,691,002,119	3,752,222,115	3,248,553,334	4,389,648,406	8,748,025,514
	Servicios de Educación Superior y Posgrado	29,833,291,508	2,883,416,315	2,663,187,476	2,364,277,971	2,536,718,380	2,127,694,500	2,159,897,153	2,318,608,394	2,272,914,634	2,121,601,538	2,106,658,070	2,288,220,322	3,990,096,754
	Subsidios para organismos descentralizados estatales	9,600,716,870	280,555,216	1,471,673,080	1,163,011,920	798,559,831	1,053,186,158	617,780,953	998,524,694	607,536,149	1,175,792,559	425,772,123	985,659,490	22,664,697

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 Salud</b>		<b>2,835,687,783</b>	<b>71,412,664</b>	<b>93,495,697</b>	<b>110,762,439</b>	<b>289,075,101</b>	<b>110,565,674</b>	<b>73,349,056</b>	<b>168,038,680</b>	<b>94,077,652</b>	<b>108,347,730</b>	<b>530,819,470</b>	<b>511,387,092</b>	<b>674,356,529</b>
	Prevención y atención contra las adicciones	1,600,838,563	70,637,693	92,285,211	109,434,838	287,849,219	108,913,786	72,334,394	137,012,302	92,884,736	107,171,679	134,032,984	114,673,705	273,608,016
	Prevención y control de enfermedades	49,764,129	774,970	1,210,486	1,327,601	1,225,882	1,651,888	1,014,662	31,026,379	1,192,916	1,176,051	1,758,123	1,685,024	5,720,149
	Salud materna, sexual y reproductiva	1,185,085,090	-	-	-	-	-	-	-	-	-	395,028,363	395,028,363	395,028,364
<b>13 Marina</b>		<b>6,451,720,602</b>	<b>411,920,703</b>	<b>415,514,352</b>	<b>422,318,507</b>	<b>464,441,116</b>	<b>402,221,091</b>	<b>440,418,091</b>	<b>1,675,341,534</b>	<b>353,073,091</b>	<b>385,703,729</b>	<b>362,148,087</b>	<b>600,868,853</b>	<b>517,751,448</b>
	Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas	5,375,142,962	325,593,009	329,722,788	342,014,998	368,405,867	327,944,261	366,091,261	1,564,080,740	278,891,261	278,891,261	284,805,863	477,595,131	431,106,522
	Sistema Educativo naval y programa de becas	1,076,577,640	86,327,694	85,791,564	80,303,509	96,035,249	74,276,830	74,326,830	111,260,794	74,181,830	106,812,468	77,342,224	123,273,722	86,644,926
<b>14 Trabajo y Previsión Social</b>		<b>24,256,789,657</b>	<b>3,894,067,326</b>	<b>3,262,107,523</b>	<b>2,699,213,569</b>	<b>2,483,917,612</b>	<b>2,092,184,307</b>	<b>2,090,274,497</b>	<b>1,612,410,693</b>	<b>1,610,787,349</b>	<b>1,128,230,929</b>	<b>1,156,639,826</b>	<b>1,127,128,896</b>	<b>1,099,827,130</b>
	Actividades de apoyo a la función pública y buen gobierno	2,052,405	179,055	172,995	179,055	172,995	186,355	172,995	179,055	179,055	178,794	172,355	152,849	126,847
	Actividades de apoyo administrativo	22,140,426	1,232,419	1,431,514	1,483,354	1,431,514	593,101	1,286,758	1,337,968	1,286,018	1,337,858	1,346,018	4,193,752	5,180,152
	Articulación de Políticas Integrales de Juventud	24,732,541	1,006,864	1,338,996	1,616,982	1,626,982	1,626,982	2,144,982	1,626,982	1,626,982	2,126,982	6,605,387	1,626,982	1,757,438
	Capacitación para Incrementar la Productividad	1,055,025	24,084	106,919	105,452	103,024	96,352	103,957	110,235	92,759	91,431	95,066	87,874	37,871
	Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales	1,053,525	147,000	160,556	128,836	113,894	119,680	113,894	73,455	53,393	47,605	47,606	47,606	-
	Ejecución de los programas y acciones de la Política Laboral	1,030,353	101,567	103,615	118,072	116,072	79,655	90,546	86,294	97,161	65,091	101,761	70,518	-
	Jóvenes Construyendo el Futuro	24,204,725,382	3,891,376,337	3,258,792,928	2,695,581,817	2,480,353,131	2,089,482,181	2,086,361,364	1,608,996,705	1,607,451,981	1,124,383,168	1,148,271,633	1,120,949,315	1,092,724,822
<b>15 Desarrollo Agrario, Territorial y Urbano</b>		<b>3,737,162,429</b>	<b>-</b>	<b>692,509,251</b>	<b>551,203,896</b>	<b>535,989,437</b>	<b>336,931,362</b>	<b>357,558,623</b>	<b>377,705,623</b>	<b>327,945,254</b>	<b>200,069,890</b>	<b>132,321,529</b>	<b>120,754,446</b>	<b>104,173,118</b>
	Programa de Mejoramiento Urbano (PMU)	3,737,162,429	-	692,509,251	551,203,896	535,989,437	336,931,362	357,558,623	377,705,623	327,945,254	200,069,890	132,321,529	120,754,446	104,173,118
<b>20 Bienestar</b>		<b>15,028,243,803</b>	<b>3,234,877,500</b>	<b>3,706,865,175</b>	<b>67,532,424</b>	<b>61,332,424</b>	<b>86,132,424</b>	<b>579,161,913</b>	<b>2,136,660,437</b>	<b>530,247,074</b>	<b>1,870,803,797</b>	<b>838,718,771</b>	<b>1,854,263,274</b>	<b>61,648,592</b>
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,960,369,786	732,491,005	794,918,615	8,632,114	8,632,114	8,632,114	105,582,353	376,720,635	103,167,514	367,555,362	105,347,844	340,058,001	8,632,117
	Sembrando Vida	12,067,874,017	2,502,386,495	2,911,946,560	58,900,310	52,700,310	77,500,310	473,579,560	1,759,939,802	427,079,560	1,503,248,435	733,370,927	1,514,205,273	53,016,475
<b>33 Aportaciones Federales para Entidades Federativas y Municipios</b>		<b>15,983,251,241</b>	<b>1,507,274,270</b>	<b>1,478,850,823</b>	<b>1,478,850,823</b>	<b>1,478,850,823</b>	<b>1,478,850,823</b>	<b>1,478,850,823</b>	<b>1,473,011,760</b>	<b>1,473,638,066</b>	<b>1,473,011,760</b>	<b>1,473,011,766</b>	<b>587,846,850</b>	<b>601,202,654</b>
	FAETA Educación Tecnológica	924,017,781	97,722,043	69,298,596	69,298,596	69,298,596	69,298,596	69,298,596	65,969,405	66,595,711	65,969,405	65,969,405	100,971,514	114,327,319
	FASP	9,210,881,077	921,702,166	921,702,166	921,702,166	921,702,166	921,702,166	921,702,166	920,167,019	920,167,019	920,167,019	920,167,025	-	-
	FORTAMUN	5,848,352,383	487,850,061	487,850,061	487,850,061	487,850,061	487,850,061	487,850,062	486,875,336	486,875,336	486,875,336	486,875,336	486,875,336	486,875,335
<b>36 Seguridad y Protección Ciudadana</b>		<b>52,322,027,767</b>	<b>2,917,836,919</b>	<b>2,861,526,229</b>	<b>3,149,935,976</b>	<b>4,708,435,430</b>	<b>3,213,962,185</b>	<b>3,038,800,747</b>	<b>5,551,220,475</b>	<b>5,318,778,771</b>	<b>4,865,460,420</b>	<b>4,970,574,400</b>	<b>5,709,172,132</b>	<b>6,016,324,083</b>
	Actividades de apoyo administrativo	11,017,297,912	376,814,074	360,446,679	375,537,863	361,719,595	374,217,146	325,379,099	1,225,293,541	1,200,890,315	1,200,648,530	1,201,266,565	1,224,712,303	2,790,372,202
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	293,882,598	21,169,221	22,526,916	20,942,221	21,169,685	20,472,221	20,625,221	21,234,881	20,625,221	40,472,221	23,007,646	24,281,712	37,355,432
	Fondo para el Fortalecimiento de las Instituciones de Seguridad Pública	1,079,363,467	-	-	-	755,554,427	-	-	323,809,040	-	-	-	-	-
	Operación de la Guardia Nacional para la prevención, investigación y persecución de delitos	37,810,495,053	2,367,716,317	2,300,089,849	2,601,318,607	3,391,528,941	2,659,378,275	2,514,333,645	3,828,745,728	3,918,800,453	3,472,202,384	3,567,837,407	4,278,502,760	2,910,040,687
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	2,120,988,737	152,137,307	178,462,785	152,137,285	178,462,782	159,894,543	178,462,782	152,137,285	178,462,782	152,137,285	178,462,782	181,675,357	278,555,762
<b>48 Cultura</b>		<b>2,262,440,355</b>	<b>100,613,316</b>	<b>131,626,731</b>	<b>106,468,479</b>	<b>203,630,678</b>	<b>180,172,574</b>	<b>171,531,725</b>	<b>175,012,535</b>	<b>175,328,635</b>	<b>178,733,938</b>	<b>276,519,237</b>	<b>254,716,504</b>	<b>308,086,003</b>
	Desarrollo Cultural	1,565,660,272	63,867,548	95,395,493	70,442,283	127,918,929	142,808,701	129,304,579	130,865,929	126,896,159	102,028,159	203,838,904	171,936,098	200,257,490
	Educación y cultura indígena	68,413,077	2,810,363	5,197,147	5,033,968	6,872,290	5,411,436	8,603,818	5,358,589	5,717,735	5,073,204	7,706,695	6,973,652	3,654,180
	Estímulos a la creación artística, reconocimientos a las trayectorias y apoyo al desarrollo de proyectos culturales	628,467,006	33,935,405	31,034,091	30,992,228	68,839,459	31,952,437	33,623,328	38,788,017	42,714,741	71,632,575	64,973,638	75,806,754	104,174,333

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2024  
 Calendario del Anexo Transversal Anticorrupción  
 (Posos)

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total <sup>1/</sup></b>			<b>8,819,694,584</b>	<b>735,508,978</b>	<b>686,490,032</b>	<b>723,959,781</b>	<b>685,369,488</b>	<b>676,257,783</b>	<b>677,031,893</b>	<b>701,681,821</b>	<b>633,860,845</b>	<b>698,307,139</b>	<b>654,640,891</b>	<b>897,825,927</b>	<b>1,048,760,008</b>
<b>1. Combatir la corrupción y la impunidad</b>			<b>2,276,252,275</b>	<b>208,483,921</b>	<b>205,305,399</b>	<b>221,353,590</b>	<b>194,913,689</b>	<b>173,534,118</b>	<b>192,271,738</b>	<b>176,653,357</b>	<b>167,879,404</b>	<b>178,220,358</b>	<b>175,221,439</b>	<b>190,691,299</b>	<b>191,723,963</b>
<b>03 Poder Judicial</b>			<b>1,040,429,378</b>	<b>117,038,538</b>	<b>111,720,036</b>	<b>111,729,918</b>	<b>81,226,305</b>	<b>80,116,255</b>	<b>79,835,655</b>	<b>79,810,411</b>	<b>82,616,375</b>	<b>81,252,554</b>	<b>84,737,268</b>	<b>67,542,379</b>	<b>62,803,684</b>
Consejo de la Judicatura Federal			1,040,429,378	117,038,538	111,720,036	111,729,918	81,226,305	80,116,255	79,835,655	79,810,411	82,616,375	81,252,554	84,737,268	67,542,379	62,803,684
<b>05 Relaciones Exteriores</b>			<b>2,000,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>300,000</b>	<b>200,000</b>	<b>750,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>06 Hacienda y Crédito Público</b>			<b>636,739,518</b>	<b>40,758,519</b>	<b>52,282,398</b>	<b>54,902,185</b>	<b>64,799,843</b>	<b>47,844,231</b>	<b>45,244,812</b>	<b>48,637,399</b>	<b>44,766,457</b>	<b>46,943,107</b>	<b>47,318,710</b>	<b>67,810,495</b>	<b>75,431,363</b>
Unidad de Inteligencia Financiera			184,157,898	9,193,264	13,544,031	13,669,912	31,396,951	13,527,773	12,699,749	13,824,049	12,529,575	13,912,859	15,068,818	17,074,136	17,716,781
Subprocuraduría Fiscal Federal de Investigaciones			92,683,651	5,222,475	7,789,168	8,050,198	8,141,552	7,983,141	6,911,008	7,731,391	8,099,311	7,016,153	6,929,861	9,514,966	9,294,427
Comisión Nacional Bancaria y de Valores			7,277,408	531,172	6,746,236	-	-	-	-	-	-	-	-	-	-
Servicio de Administración Tributaria			352,620,561	25,811,608	24,202,963	33,182,075	25,261,340	26,333,317	25,634,055	27,081,959	24,137,571	26,014,095	25,320,031	41,221,393	48,420,155
<b>27 Función Pública</b>			<b>204,058,019</b>	<b>15,687,573</b>	<b>15,692,583</b>	<b>16,660,654</b>	<b>16,358,885</b>	<b>16,678,776</b>	<b>16,262,146</b>	<b>17,265,982</b>	<b>15,488,841</b>	<b>16,356,082</b>	<b>16,002,074</b>	<b>18,803,294</b>	<b>22,801,128</b>
<b>32 Tribunal Federal de Justicia Administrativa</b>			<b>122,347,402</b>	<b>13,822,185</b>	<b>8,120,078</b>	<b>11,484,456</b>	<b>9,959,857</b>	<b>8,686,998</b>	<b>8,129,542</b>	<b>10,592,703</b>	<b>8,415,862</b>	<b>8,684,585</b>	<b>9,750,346</b>	<b>16,010,847</b>	<b>8,689,943</b>
<b>44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales</b>			<b>30,366,685</b>	<b>2,311,781</b>	<b>2,144,831</b>	<b>2,142,393</b>	<b>2,274,440</b>	<b>2,174,184</b>	<b>2,825,744</b>	<b>2,235,134</b>	<b>2,142,544</b>	<b>2,153,499</b>	<b>2,241,230</b>	<b>3,547,941</b>	<b>4,172,964</b>
<b>47 Entidades no Sectorizadas</b>			<b>16,948,186</b>	<b>1,350,873</b>	<b>1,296,519</b>	<b>1,393,337</b>	<b>1,396,187</b>	<b>1,413,015</b>	<b>1,399,743</b>	<b>1,451,155</b>	<b>1,361,863</b>	<b>1,414,933</b>	<b>1,379,541</b>	<b>1,532,403</b>	<b>1,558,617</b>
Secretaría Ejecutiva del Sistema Nacional Anticorrupción			16,948,186	1,350,873	1,296,519	1,393,337	1,396,187	1,413,015	1,399,743	1,451,155	1,361,863	1,414,933	1,379,541	1,532,403	1,558,617
<b>49 Fiscalía General de la República</b>			<b>223,363,087</b>	<b>17,514,452</b>	<b>13,798,954</b>	<b>23,040,648</b>	<b>18,598,172</b>	<b>16,420,659</b>	<b>37,824,096</b>	<b>16,160,572</b>	<b>13,087,463</b>	<b>21,415,598</b>	<b>13,792,269</b>	<b>15,443,940</b>	<b>16,266,264</b>
Fiscalía Especializada en materia de Combate a la Corrupción			223,363,087	17,514,452	13,798,954	23,040,648	18,598,172	16,420,659	37,824,096	16,160,572	13,087,463	21,415,598	13,792,269	15,443,940	16,266,264
<b>2. Combatir la arbitrariedad y el abuso de poder</b>			<b>4,726,103,082</b>	<b>405,020,043</b>	<b>356,623,758</b>	<b>354,802,981</b>	<b>362,757,794</b>	<b>370,491,270</b>	<b>349,100,744</b>	<b>374,496,008</b>	<b>344,974,118</b>	<b>386,692,202</b>	<b>349,201,676</b>	<b>517,889,699</b>	<b>554,052,767</b>
<b>01 Poder Legislativo</b>			<b>2,822,592,996</b>	<b>254,399,314</b>	<b>208,751,141</b>	<b>190,089,728</b>	<b>212,257,361</b>	<b>215,304,749</b>	<b>196,918,708</b>	<b>217,616,074</b>	<b>198,555,029</b>	<b>232,853,757</b>	<b>196,356,922</b>	<b>340,622,575</b>	<b>358,867,638</b>
Auditoría Superior de la Federación			2,822,592,996	254,399,314	208,751,141	190,089,728	212,257,361	215,304,749	196,918,708	217,616,074	198,555,029	232,853,757	196,356,922	340,622,575	358,867,638
<b>03 Poder Judicial</b>			<b>521,337,682</b>	<b>45,998,358</b>	<b>44,379,799</b>	<b>44,623,611</b>	<b>42,297,027</b>	<b>42,981,520</b>	<b>43,196,569</b>	<b>41,756,806</b>	<b>43,248,372</b>	<b>43,390,431</b>	<b>45,164,721</b>	<b>43,063,495</b>	<b>41,236,973</b>
Consejo de la Judicatura Federal			521,337,682	45,998,358	44,379,799	44,623,611	42,297,027	42,981,520	43,196,569	41,756,806	43,248,372	43,390,431	45,164,721	43,063,495	41,236,973
<b>06 Hacienda y Crédito Público</b>			<b>295,715,990</b>	<b>19,810,874</b>	<b>20,545,268</b>	<b>29,797,198</b>	<b>21,582,939</b>	<b>23,473,653</b>	<b>21,410,701</b>	<b>23,009,778</b>	<b>20,161,367</b>	<b>21,807,366</b>	<b>21,491,939</b>	<b>33,209,435</b>	<b>39,415,473</b>
Unidad de Política y Control Presupuestario			51,879	3,679	4,253	5,606	5,658	5,333	1,874	4,116	1,616	2,784	2,934	10,756	3,271
Unidad de Contabilidad Gubernamental			72,661,460	3,546,373	5,217,320	9,518,462	5,605,908	6,820,339	5,207,286	5,882,126	4,882,292	5,330,805	5,451,489	6,922,137	8,276,923
Dirección General de Programación y Presupuesto "C"			161,745	15,046	17,748	18,253	17,961	18,112	17,350	9,356	8,100	8,623	8,284	11,248	11,663
Servicio de Administración Tributaria			222,840,907	16,245,776	15,305,946	20,254,878	15,953,412	16,629,869	16,184,191	17,114,180	15,269,359	16,465,154	16,029,233	26,265,293	31,123,615
<b>10 Economía</b>			<b>7,258,514</b>	<b>2,500</b>	<b>738,401</b>	<b>610,541</b>	<b>576,733</b>	<b>627,610</b>	<b>577,253</b>	<b>638,685</b>	<b>660,300</b>	<b>600,260</b>	<b>534,692</b>	<b>569,057</b>	<b>1,122,482</b>
<b>27 Función Pública</b>			<b>962,912,065</b>	<b>76,439,482</b>	<b>73,789,478</b>	<b>78,964,876</b>	<b>77,005,798</b>	<b>79,000,900</b>	<b>76,856,820</b>	<b>82,149,851</b>	<b>73,581,392</b>	<b>78,599,858</b>	<b>76,625,379</b>	<b>90,067,456</b>	<b>99,830,775</b>

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>44 Instituto Nacional de Transparencia, Acceso a la</b>															
		<b>Información y Protección de Datos Personales</b>	<b>21,860,431</b>	<b>1,496,276</b>	<b>1,480,094</b>	<b>1,566,685</b>	<b>1,603,842</b>	<b>1,537,815</b>	<b>2,345,772</b>	<b>1,593,028</b>	<b>1,496,194</b>	<b>1,496,800</b>	<b>1,575,782</b>	<b>2,489,134</b>	<b>3,179,009</b>
<b>47 Entidades no Sectorizadas</b>			<b>94,425,403</b>	<b>6,873,238</b>	<b>6,939,577</b>	<b>9,150,341</b>	<b>7,434,095</b>	<b>7,565,023</b>	<b>7,794,921</b>	<b>7,731,786</b>	<b>7,271,464</b>	<b>7,943,731</b>	<b>7,452,241</b>	<b>7,868,548</b>	<b>10,400,438</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	93,701,681	6,863,238	6,919,577	9,096,619	7,344,095	7,465,023	7,704,921	7,641,786	7,181,464	7,853,731	7,362,241	7,868,548	10,400,438
		Archivo General de la Nación	723,722	10,000	20,000	53,722	90,000	100,000	90,000	90,000	90,000	90,000	90,000	0	0
<b>3. Promover la mejora de la gestión pública y de los puntos de</b>															
<b>contacto gobierno-sociedad</b>			<b>684,091,737</b>	<b>49,620,274</b>	<b>49,386,918</b>	<b>54,742,457</b>	<b>50,642,284</b>	<b>52,450,424</b>	<b>51,470,945</b>	<b>53,849,448</b>	<b>49,086,650</b>	<b>51,916,249</b>	<b>50,818,467</b>	<b>78,121,891</b>	<b>91,985,730</b>
<b>03 Poder Judicial</b>			<b>44,473,683</b>	<b>3,937,594</b>	<b>3,828,472</b>	<b>3,828,472</b>	<b>3,636,392</b>	<b>3,636,392</b>	<b>3,636,392</b>	<b>3,636,392</b>	<b>3,715,623</b>	<b>3,715,623</b>	<b>3,856,897</b>	<b>3,713,607</b>	<b>3,331,827</b>
		Consejo de la Judicatura Federal	44,473,683	3,937,594	3,828,472	3,828,472	3,636,392	3,636,392	3,636,392	3,636,392	3,715,623	3,715,623	3,856,897	3,713,607	3,331,827
<b>06 Hacienda y Crédito Público</b>			<b>477,733,262</b>	<b>34,342,377</b>	<b>32,956,360</b>	<b>38,119,799</b>	<b>34,286,481</b>	<b>35,710,280</b>	<b>34,738,279</b>	<b>36,694,080</b>	<b>32,914,441</b>	<b>35,516,197</b>	<b>34,613,066</b>	<b>57,625,975</b>	<b>70,215,927</b>
		Unidad del Política de Contrataciones Públicas	7,165,783	529,143	554,959	680,151	677,396	680,151	677,396	557,714	554,959	557,714	554,959	557,714	583,530
		Unidad de Normalidad	15,733	1,241	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,381
		Servicio de Administración Tributaria	470,551,746	33,811,993	32,400,090	37,438,337	33,607,774	35,028,818	34,059,572	36,135,056	32,358,171	34,957,172	34,056,796	57,066,950	69,631,017
<b>10 Economía</b>			<b>25,115,058</b>	<b>536,157</b>	<b>2,395,619</b>	<b>2,141,789</b>	<b>1,990,720</b>	<b>2,141,056</b>	<b>2,160,194</b>	<b>2,158,692</b>	<b>2,210,380</b>	<b>2,110,822</b>	<b>1,928,486</b>	<b>2,030,275</b>	<b>3,310,868</b>
		Sector Central	18,625,634	32,205	1,861,667	1,607,837	1,456,768	1,607,104	1,616,242	1,604,740	1,656,428	1,556,870	1,374,534	1,476,323	2,774,916
		Comisión Nacional de Mejora Regulatoria	6,489,424	503,952	533,952	533,952	533,952	533,952	543,952	553,952	553,952	553,952	553,952	553,952	535,952
<b>20 Bienestar</b>			<b>9,063,318</b>	<b>569,477</b>	<b>572,840</b>	<b>630,034</b>	<b>718,701</b>	<b>800,800</b>	<b>751,960</b>	<b>779,198</b>	<b>740,183</b>	<b>779,198</b>	<b>718,641</b>	<b>930,446</b>	<b>1,071,840</b>
<b>27 Función Pública</b>			<b>105,127,882</b>	<b>8,009,062</b>	<b>8,418,350</b>	<b>8,578,533</b>	<b>8,462,899</b>	<b>8,672,896</b>	<b>8,409,330</b>	<b>9,029,344</b>	<b>8,061,328</b>	<b>8,332,632</b>	<b>8,157,719</b>	<b>9,321,421</b>	<b>11,674,367</b>
<b>41 Comisión Federal de Competencia Económica</b>			<b>1,000,000</b>	<b>1,000,000</b>	-	-	-	-	-	-	-	-	-	-	-
<b>44 Instituto Nacional de Transparencia, Acceso a la</b>															
		<b>Información y Protección de Datos Personales</b>	<b>13,191,215</b>	<b>932,952</b>	<b>930,173</b>	<b>917,670</b>	<b>1,012,826</b>	<b>951,230</b>	<b>1,239,784</b>	<b>1,006,025</b>	<b>917,582</b>	<b>923,609</b>	<b>1,009,088</b>	<b>1,537,524</b>	<b>1,812,751</b>
<b>47 Entidades no Sectorizadas</b>			<b>8,387,319</b>	<b>292,655</b>	<b>285,105</b>	<b>526,160</b>	<b>534,264</b>	<b>537,770</b>	<b>535,005</b>	<b>545,717</b>	<b>527,113</b>	<b>538,168</b>	<b>534,570</b>	<b>2,962,643</b>	<b>568,149</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	5,987,319	292,655	285,105	526,160	534,264	537,770	535,005	545,717	527,113	538,168	534,570	562,643	568,149
		Instituto Nacional de las Mujeres	2,400,000	-	-	-	-	-	-	-	-	-	-	2,400,000	-
<b>4. Involucrar a la sociedad y el sector privado</b>			<b>1,133,247,491</b>	<b>72,384,739</b>	<b>75,173,956</b>	<b>93,060,753</b>	<b>77,055,721</b>	<b>79,781,971</b>	<b>84,188,466</b>	<b>96,683,009</b>	<b>71,920,673</b>	<b>81,478,330</b>	<b>79,399,309</b>	<b>111,123,037</b>	<b>210,997,528</b>
<b>11 Educación Pública</b>			<b>1,081,339,397</b>	<b>68,264,703</b>	<b>71,189,668</b>	<b>88,857,403</b>	<b>72,857,274</b>	<b>75,589,339</b>	<b>79,949,615</b>	<b>92,362,338</b>	<b>67,823,128</b>	<b>77,353,496</b>	<b>75,305,306</b>	<b>106,438,393</b>	<b>205,348,733</b>
<b>27 Función Pública</b>			<b>24,952,456</b>	<b>1,910,546</b>	<b>1,910,112</b>	<b>2,029,953</b>	<b>1,991,127</b>	<b>2,025,833</b>	<b>1,974,807</b>	<b>2,100,652</b>	<b>1,867,326</b>	<b>1,961,214</b>	<b>1,927,877</b>	<b>2,192,006</b>	<b>3,061,002</b>
<b>44 Instituto Nacional de Transparencia, Acceso a la</b>															
		<b>Información y Protección de Datos Personales</b>	<b>6,668,882</b>	<b>595,356</b>	<b>486,904</b>	<b>492,052</b>	<b>536,588</b>	<b>478,892</b>	<b>589,683</b>	<b>493,172</b>	<b>594,526</b>	<b>473,771</b>	<b>493,844</b>	<b>682,852</b>	<b>751,243</b>
<b>47 Entidades no Sectorizadas</b>			<b>20,286,756</b>	<b>1,614,134</b>	<b>1,587,272</b>	<b>1,681,345</b>	<b>1,670,732</b>	<b>1,687,907</b>	<b>1,674,361</b>	<b>1,726,847</b>	<b>1,635,692</b>	<b>1,689,848</b>	<b>1,672,282</b>	<b>1,809,786</b>	<b>1,836,550</b>
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	20,286,756	1,614,134	1,587,272	1,681,345	1,670,732	1,687,907	1,674,361	1,726,847	1,635,692	1,689,848	1,672,282	1,809,786	1,836,550

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2024, debido al redondeo de cifras.

Atentamente

Ciudad de México a 12 de diciembre de 2023.- La Titular, Lic. **Alejandra Cañizares Tello**.- Rúbrica.

## **CIRCULAR Modificatoria 9/23 de la Única de Seguros y Fianzas.**

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.- Comisión Nacional de Seguros y Fianzas.

### **CIRCULAR MODIFICATORIA 9/23 DE LA ÚNICA DE SEGUROS Y FIANZAS**

#### **(Disposición Octogésima Quinta Transitoria)**

La Comisión Nacional de Seguros y Fianzas, con fundamento en los artículos 91, 92, 93, 94, 366, fracción II, 367, fracción II, 372, fracciones VI, XXII y XLII, 373 y 381 de la Ley de Instituciones de Seguros y de Fianzas, y

#### **CONSIDERANDO**

Que mediante la Circular Modificatoria 1/23, publicada en el Diario Oficial de la Federación el 13 de febrero de 2023, se modificó el texto de la disposición Octogésima Quinta Transitoria de la Circular Única de Seguros y Fianzas, que fue dado a conocer mediante la Circular Modificatoria 7/22 publicada en dicho Órgano de Difusión Federal el 25 de agosto de 2022, modificada a efecto de reanudar el cómputo de plazos para el refrendo de las Autorizaciones de Agentes Persona Física y Apoderados de Agentes Persona Moral a que se refieren el artículo 15, último párrafo, del Reglamento de Agentes de Seguros y de Fianzas, así como la Disposición 32.4.1. de la Circular Única de Seguros y Fianzas.

Que en términos de la Circular Modificatoria 1/23 la Disposición Octogésima Quinta Transitoria vigente establece que la obligación de refrendar las autorizaciones de Agentes Persona Física y Agentes Persona Moral suspendida por la Circular Modificatoria 4/20 de la Única de Seguros y Fianzas, publicada en el Diario Oficial de la Federación el 27 de marzo de 2020, continuaría suspendida hasta el 15 de diciembre del 2023.

Que durante los primeros seis meses del presente año el número de los trámites atendidos por la Comisión Nacional de Seguros y Fianzas para la obtención de nuevas autorizaciones de Agentes Persona Física, Apoderados de Agentes Persona Moral; nuevas autorizaciones de Agentes Persona Moral; trámites de categoría de intermediarios; así como refrendos de Agentes Persona Física y Apoderados de Agentes Persona Moral, ha superado el número total anual de trámites atendidos en el año 2019, último año de actividad ordinaria previo a la contingencia sanitaria.

Que es pertinente ampliar el plazo de suspensión a la obligación de refrendar las autorizaciones de Agentes Persona Física y Apoderados de Agentes Persona Moral a efecto de privilegiar la incorporación a la actividad de intermediación de seguros a personas físicas y personas morales, que de otra forma estarían impedidas a desarrollar esta actividad.

Que la prórroga de la suspensión a la obligación de refrendar las autorizaciones, junto con las medidas tomadas por la Comisión Nacional de Seguros y Fianzas sustituyendo los trámites presenciales por los de naturaleza digital, así como la sustitución de cédulas de agente de carácter físico por cédulas de carácter digital y la continua mejoría de los procesos, suspendiendo temporalmente la obligación de refrendar autorizaciones en términos de la presente Circular Modificatoria, permitirá dentro del plazo previsto por la suspensión que esta Circular establece, atender el extraordinario incremento de solicitudes de trámites consecuencia de los efectos de la contingencia sanitaria.

Por lo anteriormente expuesto, esta Comisión Nacional de Seguros y Fianzas ha resuelto expedir la siguiente modificación a la Circular Única de Seguros y Fianzas, en los siguientes términos:

### **CIRCULAR MODIFICATORIA 9/23 DE LA ÚNICA DE SEGUROS Y FIANZAS**

#### **(Disposición Octogésima Quinta Transitoria)**

**ÚNICA.** - Se modifica el texto de la Disposición Octogésima Quinta Transitoria a que se refiere la Circular Modificatoria 1/23 de la Única de Seguros y Fianzas, publicada en el Diario Oficial de la Federación del 13 de febrero de 2023, para quedar como sigue:

«**OCTOGÉSIMA QUINTA-** Se reanuda el cómputo de plazos para el refrendo de autorizaciones de Agentes Persona Física y de Apoderados de Agentes Persona Moral a que se refieren el artículo 15, último párrafo, del Reglamento de Agentes de Seguros y de Fianzas y la Disposición 32.4.1. de la Circular Única de Seguros y Fianzas, suspendido mediante la circular modificatoria 4/20 de la Única de Seguros y Fianzas publicada en el Diario Oficial de la Federación el 27 de marzo de 2020, por lo que las autorizaciones de Agentes Persona Física y Apoderados de Agentes Persona Moral que debieron refrendarse a partir de esa fecha continuarán vigentes hasta el 30 de septiembre de 2024, incluyendo las autorizaciones que deban refrendarse durante el mismo período.

De conformidad con el artículo 23 del Reglamento de Agentes de Seguros y de Fianzas, los agentes deberán contar con un seguro de responsabilidad civil por errores y omisiones, por lo que en caso de no cumplir con dicho requisito su solicitud será desechada, sin perjuicio de que con posterioridad presenten una nueva solicitud.»

#### **TRANSITORIAS**

**PRIMERA.** - Publíquese en el Diario Oficial de la Federación.

**SEGUNDA.** - La presente Circular Modificatoria entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación.

Atentamente

Ciudad de México, a 14 de diciembre de 2023.- El Presidente de la Comisión Nacional de Seguros y Fianzas, **Ricardo Ernesto Ochoa Rodríguez.**- Rúbrica.