

SECRETARIA DE MARINA

CALENDARIO de Presupuesto Autorizado a las Unidades Responsables para el ejercicio fiscal 2024.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- MARINA.- Secretaría de Marina.

CALENDARIO DE PRESUPUESTO AUTORIZADO A LAS UNIDADES RESPONSABLES PARA EL EJERCICIO FISCAL 2024

En cumplimiento a lo dispuesto en los Artículos 23, Párrafo Cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 22 fracción IX, Inciso b), del Reglamento de la citada Ley, la Oficialía Mayor de Marina con fundamento en el Artículo 11, fracción XI del Reglamento Interior de la Secretaría de Marina y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024, publicado en el Diario Oficial de la Federación el 25 de noviembre de 2023, por este conducto se dan a conocer los calendarios de Presupuesto autorizados a las Unidades Responsables, que a continuación se indican:

| | | IMPORTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------------------|--|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | TOTAL | | | | | | | | | | | | |
| Gasto | | 71,888,212,535.00 | 4,261,507,332.00 | 10,106,248,758.00 | 7,956,911,154.00 | 6,905,777,234.00 | 5,413,424,247.00 | 7,544,423,092.00 | 7,849,230,337.00 | 6,394,994,307.00 | 4,384,856,074.00 | 3,185,416,182.00 | 4,434,492,636.00 | 3,450,931,182.00 |
| Neto | | | | | | | | | | | | | | |
| UNIDAD RESPONSABLE | | | | | | | | | | | | | | |
| 100 | SECRETARÍA | 1,091,719,881.00 | 16,494,147.00 | 16,234,791.00 | 34,843,103.00 | 53,094,777.00 | 70,073,073.00 | 89,146,898.00 | 123,526,364.00 | 138,395,926.00 | 128,405,613.00 | 131,846,674.00 | 158,464,772.00 | 131,193,743.00 |
| 110 | INSPECCIÓN Y CONTRALORÍA GENERAL DE MARINA | 122,710,689.00 | 9,402,748.00 | 8,978,321.00 | 8,510,271.00 | 8,509,288.00 | 8,019,220.00 | 8,019,220.00 | 9,730,279.00 | 18,684,650.00 | 10,023,325.00 | 9,842,463.00 | 13,746,651.00 | 9,244,253.00 |
| 111 | JUNTA DE ALMIRANTES | 20,295,029.00 | 1,570,581.00 | 1,499,208.00 | 1,426,867.00 | 1,419,287.00 | 1,342,388.00 | 1,342,388.00 | 1,621,156.00 | 3,005,397.00 | 1,550,264.00 | 1,627,163.00 | 2,277,506.00 | 1,612,824.00 |
| 112 | JUNTA NAVAL | 15,224,057.00 | 1,209,070.00 | 1,155,435.00 | 1,100,540.00 | 1,147,555.00 | 1,035,723.00 | 1,068,625.00 | 1,273,739.00 | 1,958,741.00 | 1,151,100.00 | 1,207,932.00 | 1,702,054.00 | 1,213,543.00 |
| 113 | ESTADO MAYOR GENERAL DE LA ARMADA | 1,480,082,674.00 | 85,572,831.00 | 145,421,345.00 | 98,413,189.00 | 222,675,971.00 | 95,888,476.00 | 177,077,519.00 | 134,894,822.00 | 165,571,285.00 | 88,743,124.00 | 78,147,360.00 | 113,352,773.00 | 74,323,979.00 |
| 114 | UNIDAD DE PROMOCIÓN Y PROTECCIÓN DE LOS DERECHOS HUMANOS | 34,744,108.00 | 2,134,960.00 | 2,090,565.00 | 1,981,400.00 | 1,907,511.00 | 1,814,329.00 | 1,839,940.00 | 9,202,898.00 | 3,893,026.00 | 2,074,166.00 | 2,167,346.00 | 3,253,076.00 | 2,384,891.00 |
| 115 | FUERZAS, REGIONES, ZONAS Y SECTORES NAVALES | 13,201,630,552.00 | 1,102,908,104.00 | 1,135,773,636.00 | 1,014,351,856.00 | 979,157,508.00 | 922,636,293.00 | 943,137,176.00 | 1,172,474,618.00 | 1,195,510,474.00 | 954,183,050.00 | 966,223,289.00 | 1,604,039,442.00 | 1,211,235,106.00 |
| 116 | CUARTEL GENERAL DEL ALTO MANDO | 1,615,351,289.00 | 134,887,519.00 | 136,203,265.00 | 126,720,613.00 | 119,008,848.00 | 114,874,840.00 | 114,612,054.00 | 154,762,153.00 | 120,115,515.00 | 115,507,436.00 | 119,564,373.00 | 203,330,293.00 | 155,764,380.00 |
| 117 | UNIDAD JURÍDICA | 59,193,343.00 | 5,112,336.00 | 4,980,916.00 | 4,722,932.00 | 4,596,240.00 | 4,437,897.00 | 4,424,053.00 | 5,559,576.00 | 4,366,115.00 | 4,419,337.00 | 4,575,954.00 | 7,338,588.00 | 4,659,399.00 |
| 118 | UNIDAD DE INTELIGENCIA NAVAL | 652,376,425.00 | 133,707,799.00 | 55,638,582.00 | 71,695,163.00 | 39,962,528.00 | 38,400,782.00 | 38,400,782.00 | 47,912,877.00 | 38,400,782.00 | 38,400,782.00 | 39,962,521.00 | 64,322,867.00 | 45,570,960.00 |
| 119 | UNIDAD DE OPERACIONES ESPECIALES DE LA ARMADA DE MÉXICO | 637,216,038.00 | 52,743,090.00 | 53,563,761.00 | 50,023,457.00 | 46,475,413.00 | 44,982,602.00 | 45,244,177.00 | 57,589,865.00 | 46,138,347.00 | 51,806,055.00 | 46,265,904.00 | 79,354,919.00 | 63,028,448.00 |
| 121 | UNIDAD DE POLICIA NAVAL | 8,934,898,242.00 | 604,044,121.00 | 611,502,058.00 | 608,223,631.00 | 611,907,399.00 | 566,484,033.00 | 604,631,033.00 | 2,077,584,632.00 | 521,071,689.00 | 517,886,115.00 | 528,762,476.00 | 885,567,618.00 | 797,233,437.00 |
| 122 | UNIDAD DE INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO | 189,625,950.00 | 7,259,574.00 | 7,063,702.00 | 30,015,008.00 | 39,032,678.00 | 30,353,264.00 | 17,296,133.00 | 14,446,741.00 | 14,241,053.00 | 7,149,159.00 | 6,537,014.00 | 10,051,940.00 | 6,179,684.00 |
| 123 | UNIDAD NAVAL DE PROTECCIÓN CIVIL | 14,601,996.00 | 1,274,873.00 | 1,249,029.00 | 1,172,601.00 | 1,143,802.00 | 1,090,858.00 | 1,090,858.00 | 1,345,563.00 | 1,090,858.00 | 1,090,858.00 | 1,143,800.00 | 1,794,064.00 | 1,114,832.00 |

| | IMPORTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| TOTAL | | | | | | | | | | | | | |
| 200 SUBSECRETARÍA | 42,315,870.00 | 3,478,694.00 | 5,052,295.00 | 3,497,894.00 | 3,110,306.00 | 3,008,516.00 | 3,080,551.00 | 3,682,507.00 | 3,030,280.00 | 2,977,869.00 | 3,110,307.00 | 4,866,195.00 | 3,420,456.00 |
| 211 DIRECCIÓN GENERAL DE CONSTRUCCIONES NAVALES | 3,259,966,554.00 | 242,135,108.00 | 273,530,710.00 | 252,167,610.00 | 264,514,081.00 | 268,040,886.00 | 258,244,102.00 | 344,455,570.00 | 668,810,831.00 | 285,049,101.00 | 100,299,564.00 | 170,170,097.00 | 132,548,894.00 |
| 216 DIRECCIÓN GENERAL DE SERVICIOS GENERALES E HIDROGRÁFICOS | 6,058,787,384.00 | 130,248,531.00 | 953,439,781.00 | 257,082,966.00 | 366,995,939.00 | 577,650,734.00 | 1,774,260,773.00 | 654,774,328.00 | 772,531,407.00 | 479,346,664.00 | 24,874,006.00 | 39,891,234.00 | 27,691,021.00 |
| 218 UNIDAD DE LA GUBERNATURA DEL ARCHIPIÉLAGO ISLAS MARÍAS | 517,967,841.00 | 9,272,612.00 | 59,165,446.00 | 35,359,594.00 | 48,835,832.00 | 55,944,244.00 | 35,575,822.00 | 43,368,650.00 | 189,030,622.00 | 8,227,008.00 | 8,281,233.00 | 13,649,341.00 | 11,257,437.00 |
| 219 UNIDAD DE CAPITANÍAS DE PUERTO Y ASUNTOS MARÍTIMOS | 1,081,527,100.00 | 85,786,276.00 | 79,383,542.00 | 87,440,701.00 | 81,001,084.00 | 92,479,690.00 | 123,421,233.00 | 88,152,989.00 | 71,556,912.00 | 76,346,047.00 | 74,225,301.00 | 131,156,508.00 | 90,576,817.00 |
| 220 DIRECCIÓN GENERAL DE OBRAS Y DRAGADO | 689,860,450.00 | 52,760,935.00 | 52,819,954.00 | 54,115,637.00 | 51,640,430.00 | 54,404,113.00 | 95,032,524.00 | 57,751,152.00 | 45,032,524.00 | 45,080,327.00 | 46,734,752.00 | 77,178,651.00 | 57,309,451.00 |
| 300 OFICIALÍA MAYOR | 60,508,257.00 | 5,054,927.00 | 5,023,118.00 | 4,978,071.00 | 4,757,100.00 | 4,344,169.00 | 4,687,304.00 | 5,412,556.00 | 4,341,653.00 | 4,780,592.00 | 4,497,853.00 | 7,321,919.00 | 5,308,995.00 |
| 311 DIRECCIÓN GENERAL DE RECURSOS HUMANOS | 4,238,162,983.00 | 294,593,934.00 | 314,133,888.00 | 378,240,141.00 | 335,751,065.00 | 343,805,415.00 | 364,139,725.00 | 542,469,239.00 | 340,915,034.00 | 341,280,167.00 | 261,434,410.00 | 425,444,812.00 | 295,955,153.00 |
| 312 DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS | 4,364,328,275.00 | 476,038,094.00 | 570,346,218.00 | 453,967,163.00 | 319,831,951.00 | 412,253,522.00 | 682,474,934.00 | 400,553,584.00 | 333,975,930.00 | 407,280,064.00 | 79,935,016.00 | 130,714,473.00 | 96,957,326.00 |
| 313 UNIVERSIDAD NAVAL | 2,112,193,983.00 | 177,746,050.00 | 176,358,627.00 | 166,100,239.00 | 178,753,616.00 | 154,193,420.00 | 151,712,142.00 | 204,744,363.00 | 162,953,649.00 | 178,405,960.00 | 152,520,283.00 | 240,644,293.00 | 168,061,341.00 |
| 400 COORDINACIÓN GENERAL DE PUERTOS Y MARINA MERCANTE | 41,206,839.00 | 3,181,603.00 | 3,061,954.00 | 3,095,358.00 | 3,363,438.00 | 3,261,302.00 | 3,038,086.00 | 3,575,669.00 | 3,052,347.00 | 4,303,408.00 | 3,013,770.00 | 4,584,209.00 | 3,675,695.00 |
| 411 DIRECCIÓN GENERAL DE PUERTOS | 47,437,618.00 | 3,827,782.00 | 3,368,268.00 | 3,895,224.00 | 3,831,249.00 | 3,993,180.00 | 3,436,268.00 | 4,159,111.00 | 3,368,268.00 | 4,058,863.00 | 3,499,951.00 | 5,530,815.00 | 4,468,639.00 |
| 412 DIRECCIÓN GENERAL DE MARINA MERCANTE | 49,265,608.00 | 3,663,140.00 | 3,466,884.00 | 3,667,421.00 | 3,979,178.00 | 3,929,376.00 | 4,278,636.00 | 5,546,463.00 | 3,239,472.00 | 4,380,766.00 | 3,340,491.00 | 5,268,538.00 | 4,506,243.00 |
| 413 DIRECCIÓN GENERAL DE FOMENTO Y ADMINISTRACIÓN PORTUARIA | 61,601,318.00 | 5,056,543.00 | 4,532,852.00 | 4,872,814.00 | 4,946,730.00 | 5,124,815.00 | 4,532,852.00 | 5,056,543.00 | 4,532,852.00 | 5,547,896.00 | 4,716,579.00 | 7,015,028.00 | 5,665,814.00 |
| AYH CORREDOR INTEROCEÁNICO DEL ISTMO DE TEHUANTEPEC | 17,133,942,485.00 | 590,308,839.00 | 5,262,770,290.00 | 3,716,770,338.00 | 2,628,165,080.00 | 1,048,976,419.00 | 1,513,000,910.00 | 1,196,162,337.00 | 1,039,863,990.00 | 137,924,282.00 | 0.00 | 0.00 | 0.00 |
| J3C ADMINISTRACIÓN DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, S.A. DE C.V. | 31,160,199.00 | 2,286,139.00 | 4,198,360.00 | 2,638,107.00 | 2,760,167.00 | 2,841,911.00 | 2,675,191.00 | 2,994,762.00 | 2,813,495.00 | 2,988,740.00 | 1,325,594.00 | 2,228,284.00 | 1,409,449.00 |
| J3L FERROCARRIL DEL ISTMO DE TEHUANTEPEC, S.A. DE C.V. | 3,925,404,747.00 | 11,084,645.00 | 147,608,012.00 | 467,334,645.00 | 467,150,982.00 | 468,367,798.00 | 467,150,982.00 | 467,334,645.00 | 467,150,982.00 | 467,334,645.00 | 467,150,982.00 | 11,132,097.00 | 16,604,332.00 |
| J4V FIDEICOMISO UNIVERSIDAD MARÍTIMA Y PORTUARIA DE MÉXICO | 102,904,751.00 | 6,661,727.00 | 6,633,945.00 | 8,486,600.00 | 6,350,201.00 | 9,371,959.00 | 6,350,201.00 | 7,110,586.00 | 6,350,201.00 | 7,153,291.00 | 8,581,821.00 | 9,099,579.00 | 20,754,640.00 |

Ciudad de México, a 11 de diciembre de 2023.- El Oficial Mayor de Marina, Almirante **César Carlos Preciado Velázquez**.- Rúbrica.